

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
LFD Reconciliation: DELETE IN	15GovAmd+	Inc	24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Oil & Gas Production Tax (SB21) Fiscal Note placed in incorrect allocation													
1004 Gen Fund (UGF)			24.6										
* Allocation Difference *			-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
Fund source change from UGF to GF/PR for services provided under the Pick Click Give Program	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.9										
1005 GF/Prgm (DGF)			66.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
LFD Reconciliation: DELETE IN	15GovAmd+	Dec	-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Oil & Gas Production Tax (SB21) Fiscal Note placed in incorrect allocation													
1004 Gen Fund (UGF)			-24.6										
* Allocation Difference *			24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
Natural Gas Commercialization													
Remove UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund from the base budget	ConfComm	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
Add UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund as OTI for consideration in FY16	ConfComm	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Add Mental Health Trust Admin Receipts for additional meetings, contractual increases & cost of living adjustments	ConfComm	Inc	49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			49.9										
Fetal Alcohol Spectrum Disorders (FASD) Media Campaign	ConfComm	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			500.0										

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Alaska Mental Health Trust Authority (continued)													
Mental Health Trust Operations (continued)													
* Allocation Difference *			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
LFD Reconciliation: DELETE IN	15GovAmd+	Inc	258.2	258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Veto transaction submitted incorrectly as language instead of numbers													
1002 Fed Rcpts (Fed)			258.2										
* Allocation Difference *			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	ConfComm	Unalloc	-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.5										
CC: Restore portion of the \$33.5 Unallocated	ConfComm	Unalloc	16.8	0.0	16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Reduction													
1004 Gen Fund (UGF)			16.8										
* Allocation Difference *			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			275.0	-258.2	-16.7	549.9	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			275.0	-258.2	-16.7	549.9	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.