

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Revenue**

|   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel     | Services       | Commodities | Capital<br>Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|---------------|----------------------|----------------------|------------|----------------|-------------|-------------------|------------|------------|----------|----------|----------|
| <b>Taxation and Treasury</b>                      |               |                      |                      |            |                |             |                   |            |            |          |          |          |
| <b>Tax Division</b>                               |               |                      |                      |            |                |             |                   |            |            |          |          |          |
| (HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS   | FisNot        | 136.7                | 82.0                 | 0.0        | 4.7            | 50.0        | 0.0               | 0.0        | 0.0        | 1        | 0        | 0        |
| 1108 Stat Desig (Other)                           |               | 136.7                |                      |            |                |             |                   |            |            |          |          |          |
| (HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS | FisNot        | 400.0                | 377.4                | 5.0        | 16.1           | 1.5         | 0.0               | 0.0        | 0.0        | 1        | 0        | 3        |
| 1004 Gen Fund (UGF)                               |               | 400.0                |                      |            |                |             |                   |            |            |          |          |          |
| (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX  | FisNot        | 750.0                | 0.0                  | 0.0        | 750.0          | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                               |               | 750.0                |                      |            |                |             |                   |            |            |          |          |          |
| <b>* Allocation Total *</b>                       |               | <b>1,286.7</b>       | <b>459.4</b>         | <b>5.0</b> | <b>770.8</b>   | <b>51.5</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>3</b> |
| <b>Treasury Division</b>                          |               |                      |                      |            |                |             |                   |            |            |          |          |          |
| (HB 89) AQUATIC INVASIVE SPECIES                  | FisNot        | 0.0                  | 0.0                  | 0.0        | 0.0            | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| <b>* Allocation Total *</b>                       |               | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Total **</b>                  |               | <b>1,286.7</b>       | <b>459.4</b>         | <b>5.0</b> | <b>770.8</b>   | <b>51.5</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>3</b> |
| <b>Administration and Support</b>                 |               |                      |                      |            |                |             |                   |            |            |          |          |          |
| <b>Natural Gas Commercialization</b>              |               |                      |                      |            |                |             |                   |            |            |          |          |          |
| (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX  | FisNot        | 2,500.0              | 0.0                  | 0.0        | 2,500.0        | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| 1236 AK LNG I/A (Other)                           |               | 2,500.0              |                      |            |                |             |                   |            |            |          |          |          |
| <b>* Allocation Total *</b>                       |               | <b>2,500.0</b>       | <b>0.0</b>           | <b>0.0</b> | <b>2,500.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Total **</b>                  |               | <b>2,500.0</b>       | <b>0.0</b>           | <b>0.0</b> | <b>2,500.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Municipal Bond Bank Authority</b>       |               |                      |                      |            |                |             |                   |            |            |          |          |          |
| <b>AMBBA Operations</b>                           |               |                      |                      |            |                |             |                   |            |            |          |          |          |
| (SB 218) MUNI BOND BANK; UAF HEAT & PWR PLANT     | FisNot        | 0.0                  | 0.0                  | 0.0        | 0.0            | 0.0         | 0.0               | 0.0        | 0.0        | 0        | 0        | 0        |
| <b>* Allocation Total *</b>                       |               | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Total **</b>                  |               | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Total ***</b>                       |               | <b>3,786.7</b>       | <b>459.4</b>         | <b>5.0</b> | <b>3,270.8</b> | <b>51.5</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>3</b> |
| <b>**** All Agencies Total ****</b>               |               | <b>3,786.7</b>       | <b>459.4</b>         | <b>5.0</b> | <b>3,270.8</b> | <b>51.5</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>2</b> | <b>0</b> | <b>3</b> |

## Column Definitions

**NewLegis (FY15 New Legislation)** - FY15 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.