

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency-Wide Unallocated Reduction													
Unallocated Travel Reduction	ConfComm	Unalloc	-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-321.7										
CC: Restore portion of the \$321.7 UGF	ConfComm	Unalloc	160.9	0.0	160.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Travel Reduction													
1004 Gen Fund (UGF)			160.9										
* Allocation Difference *			-160.8	0.0	-160.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Decrease General Funds and Replace with	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems													
Decrease General Funds and Replace with	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
Decrease General Funds and Replace with	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-160.8	0.0	-160.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Fund source change from In-state Natural Gas	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Fund (1229) to Instate Natural Gas													
Pipeline Fund I/A (1232)													
1229 AGDC-ISP (Other)			-692.9										
1232 ISPF-I/A (Other)			692.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Decrease General Funds and Replace with	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										

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Design, Engineering and Construction (continued)													
Central Design and Engineering Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	ConfComm	Dec	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-311.7										
Replace Unrestricted General Funds with available Vehicle Rental Tax Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
1200 VehRntlTax (DGF)			71.0										
* Allocation Difference *			-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	ConfComm	Dec	-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-397.3										
* Allocation Difference *			-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	ConfComm	Dec	-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Southeast Region Highways and Aviation (continued)													
Cost Control and Efficiency Measures Including													
Summer Overtime Reductions (continued)													
			1004 Gen Fund (UGF)	-91.0									
			* Allocation Difference *	-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-800.0	-295.0	0.0	-411.7	-93.3	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
			Eliminate Main Line Ferry Gift Shops										
	ConfComm	Dec	1004 Gen Fund (UGF)	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-1,960.8	-1,295.0	-160.8	-411.7	-93.3	0.0	0.0	0	0	0
			**** All Agencies Difference ****	-1,960.8	-1,295.0	-160.8	-411.7	-93.3	0.0	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.