

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm		[5] - [2] 15GovAmd+ to ConfComm		[5] - [3] House to ConfComm		[5] - [4] Senate to ConfComm	
Fire and Life Safety													
Fire & Life Safety	6,075.3	5,510.1	5,505.2	5,510.1	5,510.1	-565.2	-9.3 %	0.0		4.9	0.1 %	0.0	
Appropriation Total	6,075.3	5,510.1	5,505.2	5,510.1	5,510.1	-565.2	-9.3 %	0.0		4.9	0.1 %	0.0	
Alaska Fire Standards Council													
AK Fire Standards Council	508.3	583.3	583.3	583.3	583.3	75.0	14.8 %	0.0		0.0		0.0	
Appropriation Total	508.3	583.3	583.3	583.3	583.3	75.0	14.8 %	0.0		0.0		0.0	
Alaska State Troopers													
Special Projects	9,905.9	9,861.7	9,837.4	2,765.4	3,315.4	-6,590.5	-66.5 %	-6,546.3	-66.4 %	-6,522.0	-66.3 %	550.0	19.9 %
Alaska Bureau of Hwy Patrol	0.0	0.0	0.0	5,996.3	5,996.3	5,996.3	>999 %	5,996.3	>999 %	5,996.3	>999 %	0.0	
AK Bureau of Judicial Svcs	4,292.8	4,303.3	4,283.6	4,303.3	4,303.3	10.5	0.2 %	0.0		19.7	0.5 %	0.0	
Prisoner Transportation	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0		0.0		0.0		0.0	
Search and Rescue	577.9	577.9	577.9	577.9	577.9	0.0		0.0		0.0		0.0	
Rural Trooper Housing	3,160.3	3,062.0	3,140.6	3,062.0	3,140.6	-19.7	-0.6 %	78.6	2.6 %	0.0		78.6	2.6 %
Statewide Drug & Alcohol Unit	11,055.1	11,116.0	11,078.6	11,116.0	11,116.0	60.9	0.6 %	0.0		37.4	0.3 %	0.0	
AST Detachments	68,579.1	67,246.4	66,967.9	67,246.4	67,246.4	-1,332.7	-1.9 %	0.0		278.5	0.4 %	0.0	
Alaska Bureau of Investigation	8,148.8	8,173.4	8,134.2	8,173.4	8,173.4	24.6	0.3 %	0.0		39.2	0.5 %	0.0	
Alaska Wildlife Troopers	22,299.9	22,388.5	22,398.5	22,388.5	22,501.0	201.1	0.9 %	112.5	0.5 %	102.5	0.5 %	112.5	0.5 %
AK Wildlife Troopers Aircraft	4,329.1	4,454.6	4,453.9	4,454.6	4,454.6	125.5	2.9 %	0.0		0.7		0.0	
AK Wildlife Troopers Marine	3,285.3	2,413.8	2,777.7	2,413.8	2,777.7	-507.6	-15.5 %	363.9	15.1 %	0.0		363.9	15.1 %
Appropriation Total	138,488.4	136,451.8	136,504.5	135,351.8	136,456.8	-2,031.6	-1.5 %	5.0		-47.7		1,105.0	0.8 %
Village Public Safety Officers													
Village Public Safety Ofcr Pg	16,557.4	21,103.7	17,663.3	17,675.7	17,675.7	1,118.3	6.8 %	-3,428.0	-16.2 %	12.4	0.1 %	0.0	
Appropriation Total	16,557.4	21,103.7	17,663.3	17,675.7	17,675.7	1,118.3	6.8 %	-3,428.0	-16.2 %	12.4	0.1 %	0.0	
AK Police Standards Council													
AK Police Standards Council	1,275.2	1,274.3	1,274.3	1,274.3	1,274.3	-0.9	-0.1 %	0.0		0.0		0.0	
Appropriation Total	1,275.2	1,274.3	1,274.3	1,274.3	1,274.3	-0.9	-0.1 %	0.0		0.0		0.0	

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Domestic Viol/Sexual Assault													
Domestic Viol/Sexual Assault	17,226.6	17,762.6	19,162.6	19,162.6	19,162.6	1,936.0	11.2 %	1,400.0	7.9 %	0.0	0.0		
Appropriation Total	17,226.6	17,762.6	19,162.6	19,162.6	19,162.6	1,936.0	11.2 %	1,400.0	7.9 %	0.0	0.0		
Statewide Support													
Commissioner's Office	1,248.1	1,249.1	1,249.1	1,249.1	1,249.1	1.0	0.1 %	0.0		0.0	0.0		
Training Academy	2,777.7	2,882.5	2,874.4	2,882.5	2,882.5	104.8	3.8 %	0.0	8.1	0.3 %	0.0		
Administrative Services	4,447.9	4,466.5	4,466.5	4,466.5	4,466.5	18.6	0.4 %	0.0	0.0		0.0		
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0		0.0	0.0		0.0		
Information Technology	9,506.7	9,693.9	9,693.9	9,693.9	9,693.9	187.2	2.0 %	0.0	0.0		0.0		
Laboratory Services	5,855.4	5,963.0	5,963.0	5,963.0	5,963.0	107.6	1.8 %	0.0	0.0		0.0		
Facility Maintenance	608.8	1,058.8	1,058.8	1,058.8	1,058.8	450.0	73.9 %	0.0	0.0		0.0		
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0	0.0		0.0		
Appropriation Total	25,112.5	25,981.7	25,973.6	25,981.7	25,981.7	869.2	3.5 %	0.0	8.1		0.0		
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	-685.3	-205.7	-205.7	<-999 %	-205.7	<-999 %	-205.7	<-999 %	479.6	-70.0 %
Appropriation Total	0.0	0.0	0.0	-685.3	-205.7	-205.7	<-999 %	-205.7	<-999 %	-205.7	<-999 %	479.6	-70.0 %
Agency Total	205,243.7	208,667.5	206,666.8	204,854.2	206,438.8	1,195.1	0.6 %	-2,228.7	-1.1 %	-228.0	-0.1 %	1,584.6	0.8 %
Funding Summary													
Unrestricted General (UGF)	172,552.7	175,039.3	171,655.8	169,826.0	171,410.6	-1,142.1	-0.7 %	-3,628.7	-2.1 %	-245.2	-0.1 %	1,584.6	0.9 %
Designated General (DGF)	6,458.9	6,555.7	6,552.2	6,555.7	6,555.7	96.8	1.5 %	0.0		3.5	0.1 %	0.0	
Other State Funds (Other)	15,379.7	16,284.8	17,674.5	17,684.8	17,684.8	2,305.1	15.0 %	1,400.0	8.6 %	10.3	0.1 %	0.0	
Federal Receipts (Fed)	10,852.4	10,787.7	10,784.3	10,787.7	10,787.7	-64.7	-0.6 %	0.0		3.4		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.