

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
ConfComm Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety												
Fire and Life Safety												
FY14 Conference Committee	ConfCom	6,058.4	3,049.0	481.3	1,729.9	636.5	161.7	0.0	0.0	28	0	0
1002 Fed Rcpts (Fed)		851.2										
1004 Gen Fund (UGF)		2,455.8										
1005 GF/Prgm (DGF)		2,341.7										
1007 I/A Rcpts (Other)		374.6										
1061 CIP Rcpts (Other)		35.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.1										
1005 GF/Prgm (DGF)		4.4										
1007 I/A Rcpts (Other)		1.0										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-15.5	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.1										
1005 GF/Prgm (DGF)		-4.4										
1007 I/A Rcpts (Other)		-1.0										
FY2015 Salary Increases	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.8										
1005 GF/Prgm (DGF)		5.2										
1007 I/A Rcpts (Other)		1.1										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
1005 GF/Prgm (DGF)		-3.0										
1007 I/A Rcpts (Other)		-0.4										
Transfer to Alaska Fire Standards Council for Federal Grant	TrOut	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-75.0										
Transfer to Special Projects for Federal Grant	TrOut	-276.2	0.0	0.0	-276.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-276.2										
Inc/Dec Pair: Transfer Authority to AST Detachments for Public Record Fees to Offset Request Processing Costs	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-40.0										
Inc/Dec Pair: Transfer to AST Detachments for Fines, Forfeitures, Judgments & Settlements to Offset Investigation Costs	Dec	-135.0	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-135.0										
Inc/Dec Pair: Transfer to Alaska Wildlife Troopers for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-100.0										

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Fire and Life Safety (continued)												
Fire and Life Safety (continued)												
Inc/Dec Pair: Transfer to SW Drug Unit for Collection of Judgments and Settlements to Offset Costs of Investigations	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-40.0										
Building Plan Reviews for the Department of Transportation and Public Facilities	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		100.0										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1005 GF/Prgm (DGF)		-0.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1005 GF/Prgm (DGF)		4.4										
1007 I/A Rcpts (Other)		0.2										
* Allocation Total *		5,510.1	3,166.9	481.3	1,063.7	636.5	161.7	0.0	0.0	28	0	0
** Appropriation Total **		5,510.1	3,166.9	481.3	1,063.7	636.5	161.7	0.0	0.0	28	0	0
Alaska Fire Standards Council												
Alaska Fire Standards Council												
FY14 Conference Committee	ConfCom	507.3	198.4	61.2	219.7	25.0	3.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		253.4										
1108 Stat Desig (Other)		253.9										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
FY2015 Salary Increases	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Fire and Life Safety for Federal Grant	TrIn	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		75.0										
Replace Uncollectable Statutory Designated Program Receipt Authority for Reimbursable Services Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		50.0										
1108 Stat Desig (Other)		-50.0										
* Allocation Total *		583.3	209.8	61.2	284.3	25.0	3.0	0.0	0.0	2	0	0
** Appropriation Total **		583.3	209.8	61.2	284.3	25.0	3.0	0.0	0.0	2	0	0

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Alaska State Troopers												
Special Projects												
FY14 Conference Committee	ConfCom	9,900.7	3,950.5	676.2	3,073.8	1,008.2	1,057.0	135.0	0.0	24	0	0
1002 Fed Rcpts (Fed)		2,103.7										
1004 Gen Fund (UGF)		3,767.6										
1007 I/A Rcpts (Other)		334.2										
1061 CIP Rcpts (Other)		3,695.2										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		1.0										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
1007 I/A Rcpts (Other)		-0.8										
1061 CIP Rcpts (Other)		-1.0										
FY2015 Salary Increases	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
1007 I/A Rcpts (Other)		0.7										
1061 CIP Rcpts (Other)		0.9										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.6										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.2										
Transfer Residential Substance Abuse Treatment Federal Grant to the Department of Corrections	ATrOut	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-65.0										
Transfer from Fire and Life Safety for Federal Grant	TrIn	276.2	0.0	0.0	276.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		276.2										
Transfer to Statewide Information Technology Services for Reimbursable Services Agreements	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-200.0										
Transfer to Administrative Services for Capital Maintenance Projects	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-20.0										
Transfer to Alaska Wildlife Trooper Aircraft Section for Aircraft Repair Costs	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-50.0										
Disband the Alaska Bureau of Highway Patrol	Dec	-2,200.0	-987.9	-184.1	-910.2	-117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.0										
CC: Partially Restore the Alaska Bureau of Highway Patrol	Inc	550.0	0.0	0.0	0.0	0.0	0.0	0.0	550.0	0	0	0
1004 Gen Fund (UGF)		550.0										

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Alaska State Troopers (continued)												
Special Projects (continued)												
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)		-2,570.4										
1061 CIP Rcpts (Other)		-3,425.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
1061 CIP Rcpts (Other)		11.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
1061 CIP Rcpts (Other)		-1.5										
* Allocation Total *		3,315.4	138.9	317.1	1,151.9	780.5	242.0	135.0	550.0	1	0	0
Alaska Bureau of Highway Patrol												
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)		2,570.4										
1061 CIP Rcpts (Other)		3,425.9										
* Allocation Total *		5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
Alaska Bureau of Judicial Services												
FY14 Conference Committee	ConfCom	4,287.6	3,649.2	0.0	573.9	64.5	0.0	0.0	0.0	35	0	0
1004 Gen Fund (UGF)		4,225.7										
1005 GF/Prgm (DGF)		61.9										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
1005 GF/Prgm (DGF)		1.0										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	-75.0	25.0	27.0	17.0	6.0	0.0	0.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
1005 GF/Prgm (DGF)		-1.0										
FY2015 Salary Increases	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.3										
1005 GF/Prgm (DGF)		0.4										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.6										
1005 GF/Prgm (DGF)		-0.1										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.2										

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Alaska State Troopers (continued)												
Alaska Bureau of Judicial Services (continued)												
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.5										
* Allocation Total *		4,303.3	3,589.9	25.0	600.9	81.5	6.0	0.0	0.0	35	0	0
Prisoner Transportation												
FY14 Conference Committee	ConfCom	2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,784.2										
1007 I/A Rcpts (Other)		70.0										
* Allocation Total *		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
Search and Rescue												
FY14 Conference Committee	ConfCom	577.9	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		577.9										
* Allocation Total *		577.9	0.0	68.6	381.8	127.5	0.0	0.0	0.0	0	0	0
Rural Trooper Housing												
FY14 Conference Committee	ConfCom	3,160.3	0.0	6.4	3,148.9	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,514.8										
1005 GF/Prgm (DGF)		1,645.5										
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	Dec	-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-98.3										
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	Inc	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.6										
* Allocation Total *		3,140.6	0.0	6.4	3,129.2	5.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit												
FY14 Conference Committee	ConfCom	11,043.7	6,370.9	181.3	3,647.1	132.2	0.0	712.2	0.0	43	0	1
1002 Fed Rcpts (Fed)		3,136.7										
1003 G/F Match (UGF)		693.3										
1004 Gen Fund (UGF)		7,213.7										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		10.3										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-10.3										
FY2015 Salary Increases	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		10.7										

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Alaska State Troopers (continued)												
Statewide Drug and Alcohol Enforcement Unit (continued)												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.5										
1004 Gen Fund (UGF)		-15.2										
Inc/Dec Pair: Transfer from Fire and Life Safety for Judgments and Settlements to Offset Costs of Investigations	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		40.0										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.9										
1004 Gen Fund (UGF)		39.4										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-5.4										
* Allocation Total *		11,116.0	6,403.2	181.3	3,687.1	132.2	0.0	712.2	0.0	43	0	1
Alaska State Trooper Detachments												
FY14 Conference Committee	ConfCom	68,535.5	52,927.4	2,292.5	11,828.6	1,263.8	223.2	0.0	0.0	376	0	8
1004 Gen Fund (UGF)		68,002.0										
1007 I/A Rcpts (Other)		195.8										
1055 IA/OIL HAZ (Other)		49.4										
1061 CIP Rcpts (Other)		288.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		86.3										
1007 I/A Rcpts (Other)		1.0										
1055 IA/OIL HAZ (Other)		0.7										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	-932.0	125.0	725.0	25.0	57.0	0.0	0.0	0	0	0
Transfer Administrative Investigators (12-1240 and 12-4411) from the Commissioner's Office for Office Consolidation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Office Assistant (12-1774) from the Alaska Bureau of Investigation for Office Consolidation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Alaska Wildlife Troopers for Wildlife Investigation Unit Office Lease Costs	TrOut	-45.9	0.0	0.0	-45.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-45.9										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-88.0	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-86.3										
1007 I/A Rcpts (Other)		-1.0										

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Alaska State Troopers (continued)												
Alaska State Trooper Detachments (continued)												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) (continued)												
1055 IA/OIL HAZ (Other)		-0.7										
FY2015 Salary Increases	SalAdj	108.9	108.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.9										
1007 I/A Rcpts (Other)		2.6										
1055 IA/OIL HAZ (Other)		0.4										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-134.6	-134.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-133.6										
1007 I/A Rcpts (Other)		-0.9										
1055 IA/OIL HAZ (Other)		-0.1										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	900.0	-450.0	-300.0	-150.0	0.0	0.0	0.0	0	0	0
Inc/Dec Pair: Transfer Authority from Fire and Life Safety for Public Record Fees to Offset Request Processing Costs	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		40.0										
Inc/Dec Pair: Transfer from Fire and Life Safety for Fines,Forfeitures, etc. to Offset Investigation Costs	Inc	135.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		135.0										
Transfer Six State Trooper Positions to Village Public Safety Officer Program for Oversight	TrOut	-1,241.4	-1,219.8	-18.6	0.0	-3.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)		-1,241.4										
Transfer State Trooper (12-1239) to Alaska Wildlife Troopers and Reclassify to Lieutenant for Oversight	TrOut	-150.8	-150.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-150.8										
Transfer Office Assistant (12-1628) to Alaska Bureau of Investigation for Administrative Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Realign Workload to Improve Efficiency	Dec	-640.3	-228.3	-60.0	-307.0	-45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-640.3										
User Fees from the Alaska Records Management System	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		100.0										
Office of Professional Standards Cost Allocation Plan	Inc	260.0	245.0	5.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		260.0										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-47.4										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	325.9	325.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		325.9										
* Allocation Total *		67,246.4	51,795.8	1,893.9	12,175.7	1,100.8	280.2	0.0	0.0	371	0	8
Alaska Bureau of Investigation												
FY14 Conference Committee	ConfCom	8,141.5	6,711.0	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5
1004 Gen Fund (UGF)		8,141.5										

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Alaska State Troopers (continued)												
Alaska Bureau of Investigation (continued)												
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	7.3										
	Transfer Office Assistant (12-1774) to Alaska State Trooper Detachments for Office Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-7.3										
	FY2015 Salary Increases	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	10.0										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-17.3										
	Transfer Office Assistant (12-1628) from Alaska State Trooper Detachments for Administrative Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	46.9										
	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-7.7										
	* Allocation Total *	8,173.4	6,742.9	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5
Alaska Wildlife Troopers												
	FY14 Conference Committee	22,212.9	18,237.1	694.5	2,896.5	374.9	9.9	0.0	0.0	124	18	0
	1004 Gen Fund (UGF)	20,959.6										
	1007 I/A Rcpts (Other)	43.6										
	1061 CIP Rcpts (Other)	1,209.7										
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1.7										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	34.2										
	1061 CIP Rcpts (Other)	5.2										
	Transfer Authority from Alaska State Trooper Detachments for the Wildlife Investigation Unit Office Lease Costs	45.9	0.0	0.0	45.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	45.9										
	Transfer Position (12-3017) to the Alaska Wildlife Troopers Aircraft Section for Safety Management System Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Alaska Wildlife Troopers (continued)												
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-39.4	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-34.2										
	1061 CIP Rcpts (Other)	-5.2										
	FY2015 Salary Increases	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	31.3										
	1061 CIP Rcpts (Other)	3.9										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-46.3										
	1061 CIP Rcpts (Other)	-1.1										
	Align Authority for Anticipated Fiscal Year Obligations	0.0	-300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	Inc/Dec Pair: Transfer from Fire and Life Safety for Confiscated Fish Revenue to Enhance Fish and Wildlife Enforcement	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	100.0										
	Transfer State Trooper (12-1239) from Alaska State Troopers Detachments and Reclassify to Lieutenant for Oversight	150.8	150.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)	150.8										
	Transfer to Alaska Wildlife Trooper Aircraft Section for Criminal Justice Technician II (12-3017)	-72.5	-66.5	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-72.5										
	Transfer and Reclassify Two Positions (12-1941 and 12-3156) to Administrative Services for Administrative Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	Transfer Public Safety Technician (12-1920) to Alaska Wildlife Trooper Aircraft Section	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-140.6										
	Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	112.5										
	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-17.4										
	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	119.9	119.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	119.9										
	* Allocation Total *	22,501.0	18,085.3	694.5	3,336.4	374.9	9.9	0.0	0.0	121	18	0
Alaska Wildlife Troopers Aircraft Section												
	FY14 Conference Committee	4,323.9	1,418.6	101.8	1,588.7	1,214.8	0.0	0.0	0.0	12	0	1
	1004 Gen Fund (UGF)	3,318.0										
	1007 I/A Rcpts (Other)	1,005.9										

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Alaska State Troopers (continued)												
Alaska Wildlife Troopers Aircraft Section (continued)												
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	5.2										
	Align Authority for Aircraft Maintenance Costs	0.0	-7.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer Position (12-3017) from the Alaska Wildlife Troopers for Safety Management System Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-5.2										
	FY2015 Salary Increases	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	11.1										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-3.4										
	1007 I/A Rcpts (Other)	-0.2										
	Transfer from Special Projects for Aircraft Repair Costs	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	50.0										
	Transfer from the Alaska Wildlife Troopers for Criminal Justice Technician II (12-3017)	72.5	66.5	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	72.5										
	Transfer Public Safety Technician (12-1920) from Alaska Wildlife Troopers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-0.1										
	1007 I/A Rcpts (Other)	-0.1										
	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	0.4										
	1007 I/A Rcpts (Other)	0.5										
	* Allocation Total *	4,454.6	1,536.3	101.8	1,601.7	1,214.8	0.0	0.0	0.0	14	0	1
Alaska Wildlife Troopers Marine Enforcement												
	FY14 Conference Committee	3,272.9	2,090.8	13.6	505.1	663.4	0.0	0.0	0.0	14	0	0
	1004 Gen Fund (UGF)	3,230.4										
	1007 I/A Rcpts (Other)	42.5										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	12.4										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-12.4										

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Alaska State Troopers (continued)												
Alaska Wildlife Troopers Marine Enforcement (continued)												
FY2015 Salary Increases	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.6										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-5.7	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.7										
Delete Vacant Boat Officer IV (12-3110)	Dec	-110.9	-110.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-110.9										
Projected Savings Associated with Transferring Patrol Vessel Stimson's Base of Operations from Dutch Harbor to Kodiak	Dec	-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-261.1										
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	Inc	208.9	155.9	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		208.9										
Decommission Patrol Vessel Woldstad	Dec	-500.0	-379.3	0.0	0.0	-120.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15	Inc	155.0	125.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		155.0										
* Allocation Total *		2,777.7	1,699.5	13.6	491.9	572.7	0.0	0.0	0.0	14	0	0
** Appropriation Total **		136,456.8	93,911.6	6,053.6	29,005.1	4,642.6	1,446.7	847.2	550.0	669	18	15
Village Public Safety Officer Program												
Village Public Safety Officer Program												
FY14 Conference Committee	ConfCom	16,555.3	641.8	616.9	613.7	215.4	135.1	14,332.4	0.0	5	0	0
1004 Gen Fund (UGF)		16,555.3										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
Reverse Training and Equipment for Additional Village Public Safety Officer Positions Added in FY2014	OTI	-135.1	0.0	0.0	0.0	0.0	-135.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-135.1										
FY2015 Salary Increases	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
Transfer Six State Trooper Positions from Alaska State Trooper Detachments for Oversight	TrIn	1,241.4	1,219.8	18.6	0.0	3.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,241.4										

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Village Public Safety Officer Program (continued)												
Village Public Safety Officer Program (continued)												
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.1										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
* Allocation Total *		17,675.7	1,881.1	635.5	608.3	218.4	0.0	14,332.4	0.0	11	0	0
** Appropriation Total **		17,675.7	1,881.1	635.5	608.3	218.4	0.0	14,332.4	0.0	11	0	0
Alaska Police Standards Council												
Alaska Police Standards Council												
FY14 Conference Committee	ConfCom	1,265.0	375.2	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF)		1,265.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		7.1										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3.1										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-3.1										
FY2015 Salary Increases	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3.3										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.1										
* Allocation Total *		1,274.3	384.5	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
** Appropriation Total **		1,274.3	384.5	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
FY14 Conference Committee	ConfCom	17,212.0	810.6	223.7	2,081.2	56.0	25.5	14,015.0	0.0	8	0	0
1002 Fed Rcpts (Fed)		3,707.3										
1004 Gen Fund (UGF)		11,766.4										
1007 I/A Rcpts (Other)		1,738.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.3										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Council on Domestic Violence and Sexual Assault (continued)														
Council on Domestic Violence and Sexual Assault (continued)														
Alaska State Employees Association One-Time														
Payment Sec22f Ch14 SLA2013 (HB65) and														
Sec12 Ch15 SLA2013 (HB66) (continued)														
		1002 Fed Rcpts (Fed)	2.1											
		1004 Gen Fund (UGF)	3.5											
		1007 I/A Rcpts (Other)	0.7											
		Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	0.0	50.0	-24.5	0.0	-25.5	0.0	0	0	0	
L		Reverse Alaska State Employees Association One-Time	OTI	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
		Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15												
		SLA2013 (HB66)												
		1002 Fed Rcpts (Fed)		-2.1										
		1004 Gen Fund (UGF)		-3.5										
		1007 I/A Rcpts (Other)		-0.7										
		FY2015 Salary Increases	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)		1.6										
		1004 Gen Fund (UGF)		4.9										
		1007 I/A Rcpts (Other)		0.5										
		FY2015 Health Insurance and Working Reserve Rate	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
		Reductions												
		1002 Fed Rcpts (Fed)		-0.5										
		1004 Gen Fund (UGF)		-1.5										
		1007 I/A Rcpts (Other)		-0.2										
		Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	9.0	0.0	-9.0	0.0	0.0	0.0	0	0	0	
		Increased Operating Costs to Maintain Current Level of Shelter	Inc	287.5	0.0	0.0	0.0	0.0	287.5	0.0	0	0	0	
		Services to DVSA Victims												
		1004 Gen Fund (UGF)		287.5										
		Expand Shelter Programs for Children Exposed to Violence	Inc	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0	
		1004 Gen Fund (UGF)		250.0										
		Redirect Governor's DVSA Initiative Funding from H&SS to	Inc	1,400.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0	
		DPS for Community Based Prevention Projects												
		1007 I/A Rcpts (Other)		1,400.0										
		* Allocation Total *		19,162.6	832.7	273.7	2,047.7	56.0	0.0	15,952.5	0.0	8	0	0
		** Appropriation Total **		19,162.6	832.7	273.7	2,047.7	56.0	0.0	15,952.5	0.0	8	0	0
Statewide Support														
Commissioner's Office														
		FY14 Conference Committee	ConfCom	1,465.2	1,202.8	111.1	131.9	19.4	0.0	0.0	0.0	8	0	1
		1004 Gen Fund (UGF)		1,127.0										
		1005 GF/Prgm (DGF)		8.0										
		1007 I/A Rcpts (Other)		330.2										
		Compensation of Non-Covered Employees Ch47 SLA2013	FisNot14	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
		(SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15												
		P8 L10 (HB66))												
		1004 Gen Fund (UGF)		18.2										
		1007 I/A Rcpts (Other)		2.6										

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Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)												
Commissioner's Office (continued)												
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	0.9										
	1007 I/A Rcpts (Other)	1.2										
	Align Authority for Anticipated Fiscal Year Obligations	0.0	0.0	5.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer Administrative Investigators (12-1240 and 12-4411) to Alaska State Trooper Detachments for Office Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	Transfer to the Training Academy for Reimbursable Services Agreements	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-200.0										
	Transfer to Statewide Information Technology Services for Reimbursable Services Agreements	-40.0	-18.6	0.0	-21.4	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-40.0										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-0.9										
	1007 I/A Rcpts (Other)	-1.2										
	FY2015 Salary Increases	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	6.9										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-3.8										
	Align Authority for Anticipated Fiscal Year Obligations	0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	1,249.1	988.1	116.1	125.5	19.4	0.0	0.0	0.0	6	0	1
Training Academy												
	FY14 Conference Committee	2,573.6	1,664.6	175.9	499.0	212.6	21.5	0.0	0.0	12	0	0
	1004 Gen Fund (UGF)	1,805.2										
	1005 GF/Prgm (DGF)	34.3										
	1007 I/A Rcpts (Other)	734.1										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	3.2										
	1007 I/A Rcpts (Other)	0.9										
	Transfer from the Commissioner's Office for Reimbursable Services Agreements	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	200.0										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-3.2										
	1007 I/A Rcpts (Other)	-0.9										
	FY2015 Salary Increases	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)												
Training Academy (continued)												
FY2015 Salary Increases (continued)												
1004 Gen Fund (UGF)		4.3										
1007 I/A Rcpts (Other)		0.9										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.1										
1007 I/A Rcpts (Other)		-0.3										
Village Public Safety Officer Training	Inc	100.0	40.0	20.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		100.0										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.4										
* Allocation Total *		2,882.5	1,713.5	195.9	739.0	212.6	21.5	0.0	0.0	12	0	0
Administrative Services												
FY14 Conference Committee	ConfCom	4,418.1	3,455.2	23.7	863.4	73.8	2.0	0.0	0.0	34	0	0
1004 Gen Fund (UGF)		3,224.5										
1007 I/A Rcpts (Other)		1,193.6										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.1										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.1										
1007 I/A Rcpts (Other)		8.6										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	-120.0	25.0	70.0	10.0	15.0	0.0	0.0	0	0	0
Add College Interns (12-IN1302 and 12-N91062) for Administrative Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Add Long Term Nonpermanent Stock and Parts Services Journey I (12N13007) to Maintain Physical Inventory	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.1										
1007 I/A Rcpts (Other)		-8.6										
FY2015 Salary Increases	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.9										
1007 I/A Rcpts (Other)		2.8										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)												
Administrative Services (continued)												
FY2015 Health Insurance and Working Reserve												
Rate Reductions (continued)												
1007 I/A Rcpts (Other)		-0.9										
Transfer from Special Projects for Capital Maintenance Projects	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		20.0										
Transfer and Reclassify Two Positions (12-1941 and 12-3156) from Alaska Wildlife Troopers for Administrative Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Total *		4,466.5	3,383.6	48.7	933.4	83.8	17.0	0.0	0.0	36	0	3
Alaska Wing Civil Air Patrol												
FY14 Conference Committee												
1004 Gen Fund (UGF)	ConfCom	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		553.5										
* Allocation Total *		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Technology Services												
FY14 Conference Committee												
1002 Fed Rcpts (Fed)		634.8										
1004 Gen Fund (UGF)		4,846.8										
1005 GF/Prgm (DGF)		1,079.0										
1007 I/A Rcpts (Other)		2,854.9										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1005 GF/Prgm (DGF)		0.4										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	49.7	49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		32.7										
1005 GF/Prgm (DGF)		7.5										
1007 I/A Rcpts (Other)		8.5										
Align Authority for Network Server Maintenance Costs	LIT	0.0	-70.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Add Long Term Nonpermanent Analyst Programmer IV for Programming Support (12N91248)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer from the Commissioner's Office for Reimbursable Services Agreements	TrIn	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		40.0										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-32.7										
1005 GF/Prgm (DGF)		-7.5										
1007 I/A Rcpts (Other)		-8.5										
FY2015 Salary Increases	SalAdj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)												
Statewide Information Technology Services (continued)												
FY2015 Salary Increases (continued)												
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		37.5										
1005 GF/Prgm (DGF)		7.0										
1007 I/A Rcpts (Other)		8.3										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-11.6										
1005 GF/Prgm (DGF)		-2.4										
1007 I/A Rcpts (Other)		-2.5										
Transfer from Special Projects for Reimbursable Services Agreements	TrIn	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		200.0										
* Allocation Total *		9,693.9	6,596.3	122.2	2,630.7	158.4	186.3	0.0	0.0	67	0	2
Laboratory Services												
FY14 Conference Committee	ConfCom	5,823.3	4,361.2	116.9	919.1	393.1	33.0	0.0	0.0	42	0	0
1002 Fed Rcpts (Fed)		414.5										
1003 G/F Match (UGF)		13.3										
1004 Gen Fund (UGF)		5,107.1										
1007 I/A Rcpts (Other)		106.8										
1061 CIP Rcpts (Other)		181.6										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.1										
1007 I/A Rcpts (Other)		1.0										
Align Authority for Laboratory Supplies and Ammunition for Testing Firearm Evidence	LIT	0.0	-60.0	0.0	0.0	60.0	0.0	0.0	0.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-32.1	-32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.1										
1007 I/A Rcpts (Other)		-1.0										
FY2015 Salary Increases	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.2										
1007 I/A Rcpts (Other)		0.5										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.8										
1007 I/A Rcpts (Other)		-0.2										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	100.0	0.0	-38.0	-62.0	0.0	0.0	0.0	0	0	0
Replace General Fund Match for Budget Clarification	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-13.3										
1004 Gen Fund (UGF)		13.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)												
Laboratory Services (continued)												
Strengthen Capacity to Conduct Timely Biological Screening and DNA Analysis in Sexual Assault Cases	Inc	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		115.0										
* Allocation Total *		5,963.0	4,540.9	116.9	881.1	391.1	33.0	0.0	0.0	42	0	0
Facility Maintenance												
FY14 Conference Committee	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		608.8										
Department Facility Maintenance Cost Reporting	Inc	450.0	0.0	0.0	350.0	100.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		450.0										
* Allocation Total *		1,058.8	0.0	0.0	901.0	157.8	0.0	0.0	0.0	0	0	0
DPS State Facilities Rent												
FY14 Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		114.4										
* Allocation Total *		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		25,981.7	17,222.4	599.8	6,878.6	1,023.1	257.8	0.0	0.0	163	0	6
Agency Unallocated Reduction												
Agency Unallocated Reduction												
Unallocated Travel Reduction	Unalloc	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-685.3										
CC: Restore portion of the \$685.3 Unallocated Travel Reduction--The total reduction is \$205.7	Unalloc	479.6	0.0	479.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		479.6										
* Allocation Total *		-205.7	0.0	-205.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-205.7	0.0	-205.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		206,438.8	117,609.0	8,060.4	40,552.7	6,665.4	1,869.2	31,132.1	550.0	885	18	21
**** All Agencies Total ****		206,438.8	117,609.0	8,060.4	40,552.7	6,665.4	1,869.2	31,132.1	550.0	885	18	21

Column Definitions

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.