

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language

Agency: Fund Capitalization

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm		[5] - [2] 15GovAmd+ to ConfComm		[5] - [3] House to ConfComm		[5] - [4] Senate to ConfComm	
Fund Caps (no approp out)													
Children's Trust Grant Account	25.0	24.8	24.8	24.8	24.8	-0.2	-0.8 %	0.0		0.0		0.0	
Trauma Care Fund	1,000.0	0.0	0.0	1,000.0	500.0	-500.0	-50.0 %	500.0	>999 %	500.0	>999 %	-500.0	-50.0 %
Community Revenue Sharing Fund	60,000.0	60,000.0	50,000.0	53,000.0	52,000.0	-8,000.0	-13.3 %	-8,000.0	-13.3 %	2,000.0	4.0 %	-1,000.0	-1.9 %
Disaster Relief Fund 1116	14,000.0	14,000.0	14,000.0	14,000.0	14,000.0	0.0		0.0		0.0		0.0	
Oil and Gas Tax Credit Fund	600,000.0	450,000.0	450,000.0	450,000.0	450,000.0	-150,000.0	-25.0 %	0.0		0.0		0.0	
Muni Bond Bank Reserve Fund	50.0	50.0	50.0	50.0	50.0	0.0		0.0		0.0		0.0	
Appropriation Total	675,075.0	524,074.8	514,074.8	518,074.8	516,574.8	-158,500.2	-23.5 %	-7,500.0	-1.4 %	2,500.0	0.5 %	-1,500.0	-0.3 %
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund 1075	9,795.0	9,246.4	9,246.4	9,246.4	9,246.4	-548.6	-5.6 %	0.0		0.0		0.0	
AK Drinking Water Fund 1100	7,987.8	7,494.7	7,494.7	7,494.7	7,494.7	-493.1	-6.2 %	0.0		0.0		0.0	
F&G Revenue Bond Fund 1198	7,000.0	7,000.0	5,500.0	5,500.0	5,500.0	-1,500.0	-21.4 %	-1,500.0	-21.4 %	0.0		0.0	
Crime Victim Comp Fund 1220	1,151.4	1,536.7	1,536.7	1,536.7	1,536.7	385.3	33.5 %	0.0		0.0		0.0	
In-state Pipeline Fund 1229	355,000.0	3,300.0	0.0	0.0	0.0	-355,000.0	-100.0 %	-3,300.0	-100.0 %	0.0		0.0	
Appropriation Total	380,934.2	28,577.8	23,777.8	23,777.8	23,777.8	-357,156.4	-93.8 %	-4,800.0	-16.8 %	0.0		0.0	
Fund Capitalization (CapSys)													
AIDEA Energy Fund (SETS)	125,000.0	0.0	0.0	0.0	0.0	-125,000.0	-100.0 %	0.0		0.0		0.0	
Election Fund 1185	0.0	35.0	35.0	35.0	35.0	35.0	>999 %	0.0		0.0		0.0	
Appropriation Total	125,000.0	35.0	35.0	35.0	35.0	-124,965.0	-100.0 %	0.0		0.0		0.0	
Agency Total	1,181,009.2	552,687.6	537,887.6	541,887.6	540,387.6	-640,621.6	-54.2 %	-12,300.0	-2.2 %	2,500.0	0.5 %	-1,500.0	-0.3 %
Funding Summary													
Unrestricted General (UGF)	1,146,000.0	518,300.0	505,000.0	509,000.0	507,500.0	-638,500.0	-55.7 %	-10,800.0	-2.1 %	2,500.0	0.5 %	-1,500.0	-0.3 %
Designated General (DGF)	1,151.4	1,536.7	1,536.7	1,536.7	1,536.7	385.3	33.5 %	0.0		0.0		0.0	
Other State Funds (Other)	10,558.8	10,388.2	8,888.2	8,888.2	8,888.2	-1,670.6	-15.8 %	-1,500.0	-14.4 %	0.0		0.0	
Federal Receipts (Fed)	23,299.0	22,462.7	22,462.7	22,462.7	22,462.7	-836.3	-3.6 %	0.0		0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.