

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15Adj Base and ConfComm**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L Reverse FY2014 Funding	ConfComm	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	-26.2	1.2	0	0	0
1108 Stat Desig (Other)			-25.0										
L FY2015 Funding	ConfComm	IncM	24.8	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
1108 Stat Desig (Other)			24.8										
* Allocation Difference *			-0.2	0.0	0.0	0.0	0.0	0.0	-1.4	1.2	0	0	0
Trauma Care Fund													
L Reverse FY2014 Capitalization of the Trauma Care Fund per AS 18.08.085	ConfComm	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
L FY15 Capitalization of the Trauma Care Fund	ConfComm	Lang	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
L CC: Reduce the FY15 Capitalization of the Trauma Care Fund	ConfComm	Lang	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Community Revenue Sharing Fund													
L Reverse FY2014 Funding	ConfComm	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
L FY2015 Funding	ConfComm	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			50,000.0										
L Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	ConfComm	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
L CC: Reduce Revenue Sharing Fund by \$1 million to \$52,000,000 (from \$53,000,000)	ConfComm	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-8,000.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0.0	0	0	0
Disaster Relief Fund													
L Reverse FY2014 Funding	ConfComm	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-5,000.0										
L FY2015 Funding	ConfComm	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L Reverse FY2014 Funding	ConfComm	OTI	-550,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-550,000.0	0	0	0
1004 Gen Fund (UGF)			-550,000.0										
L Reverse FY2014 Estimated Increase	ConfComm	OTI	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
1004 Gen Fund (UGF)			-50,000.0										

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Fund Capitalization (no approps out) (continued)													
Oil and Gas Tax Credit Fund (continued)													
L	FY2015 Funding Estimate	ConfComm	IncM	450,000.0	0.0	0.0	0.0	0.0	0.0	450,000.0	0	0	0
	1004 Gen Fund (UGF)			450,000.0									
* Allocation Difference *				-150,000.0	0.0	0.0	0.0	0.0	0.0	-150,000.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	Reverse FY2014 Funding	ConfComm	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
	1104 AMBB Rcpts (Other)			-50.0									
L	FY2015 Funding	ConfComm	IncM	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
	1104 AMBB Rcpts (Other)			50.0									
L	GF is appropriated to replenish reserves if a borrower defaults. The appropriation is expected to be zero.	ConfComm	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-158,500.2	0.0	0.0	0.0	0.0	-8,501.4	-149,998.8	0	0	0
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L	Reverse FY2014 Funding	ConfComm	OTI	-9,795.0	0.0	0.0	0.0	0.0	0.0	-9,795.0	0	0	0
	1002 Fed Rcpts (Fed)			-8,106.2									
	1144 CWF Bond (Other)			-1,688.8									
L	FY2015 Funding	ConfComm	IncM	9,246.4	0.0	0.0	0.0	0.0	0.0	9,246.4	0	0	0
	1002 Fed Rcpts (Fed)			7,652.2									
	1144 CWF Bond (Other)			1,594.2									
* Allocation Difference *				-548.6	0.0	0.0	0.0	0.0	0.0	-548.6	0	0	0
Alaska Drinking Water Fund													
L	Reverse FY2014 Funding	ConfComm	OTI	-7,987.8	0.0	0.0	0.0	0.0	0.0	-7,987.8	0	0	0
	1002 Fed Rcpts (Fed)			-6,192.8									
	1159 DWF Bond (Other)			-1,795.0									
L	FY2015 Funding	ConfComm	IncM	7,494.7	0.0	0.0	0.0	0.0	0.0	7,494.7	0	0	0
	1002 Fed Rcpts (Fed)			5,810.5									
	1159 DWF Bond (Other)			1,684.2									
* Allocation Difference *				-493.1	0.0	0.0	0.0	0.0	0.0	-493.1	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L	Reverse FY2014 Funding	ConfComm	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
	1199 Sportfish (Other)			-7,000.0									
L	FY2015 Funding	ConfComm	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
	1199 Sportfish (Other)			4,959.8									
L	FY2015 additional funding is the amount available less required debt service less \$500.0 for Sportfish operations	ConfComm	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
	1199 Sportfish (Other)			540.2									

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Caps Spent as Duplicated Funds (continued)													
Fish and Game Revenue Bond Redemption Fund 1198 (continued)													
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
Crime Victim Compensation Fund													
L	ConfComm	OTI	-1,151.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,151.4	0	0	0
			-35.0										
			-1,116.4										
L	ConfComm	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
			34.0										
			1,502.7										
* Allocation Difference *			385.3	0.0	0.0	0.0	0.0	0.0	0.0	385.3	0	0	0
** Appropriation Difference **			-2,156.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,156.4	0	0	0
Fund Capitalization (CapSys)													
Election Fund													
L	ConfComm	MisAdj	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* Allocation Difference *			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
** Appropriation Difference **			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
*** Agency Difference ***			-160,621.6	0.0	0.0	0.0	0.0	0.0	-8,501.4	-152,120.2	0	0	0
**** All Agencies Difference ****			-160,621.6	0.0	0.0	0.0	0.0	0.0	-8,501.4	-152,120.2	0	0	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.