

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and ConfComm**

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|---|
| Numbers and Language Differences Agencies: Fnd Cap |
|---|

Agency: Fund Capitalization

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|----------|-----|-----|-----|
| Fund Capitalization (no approps out) | | | | | | | | | | | | | |
| Trauma Care Fund | | | | | | | | | | | | | |
| L | FY15 Capitalization of the Trauma Care Fund | ConfComm | Lang | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 1,000.0 | | | | | | | | | |
| L | CC: Reduce the FY15 Capitalization of the Trauma Care Fund | ConfComm | Lang | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -500.0 | | | | | | | | | |
| | * Allocation Difference * | | | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0 | 0 | 0 |
| Community Revenue Sharing Fund | | | | | | | | | | | | | |
| L | FY2015 Funding | 15GovAmd+ | IncM | 60,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 60,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 60,000.0 | | | | | | | | | |
| L | FY2015 Funding | ConfComm | IncM | 50,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 50,000.0 | | | | | | | | | |
| L | Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000) | ConfComm | Inc | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 3,000.0 | | | | | | | | | |
| L | CC: Reduce Revenue Sharing Fund by \$1 million to \$52,000,000 (from \$53,000,000) | ConfComm | Dec | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | -1,000.0 | | | | | | | | | |
| | * Allocation Difference * | | | -8,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8,000.0 | 0.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -7,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,500.0 | 0.0 | 0 | 0 | 0 |
| Caps Spent as Duplicated Funds | | | | | | | | | | | | | |
| Fish and Game Revenue Bond Redemption Fund 1198 | | | | | | | | | | | | | |
| L | FY2015 Funding | 15GovAmd+ | IncM | 7,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,000.0 | 0 | 0 | 0 |
| | 1199 Sportfish (Other) | | | 7,000.0 | | | | | | | | | |
| L | FY2015 Funding | ConfComm | IncM | 4,959.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,959.8 | 0 | 0 | 0 |
| | 1199 Sportfish (Other) | | | 4,959.8 | | | | | | | | | |
| L | FY2015 additional funding is the amount available less required debt service less \$500.0 for Sportfish operations | ConfComm | IncM | 540.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 540.2 | 0 | 0 | 0 |
| | 1199 Sportfish (Other) | | | 540.2 | | | | | | | | | |
| | * Allocation Difference * | | | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0 | 0 | 0 |
| In-state Natural Gas Pipeline Fund 1229 | | | | | | | | | | | | | |
| L | FY14 interest and other earnings on the balance of the in-state natural pipeline fund | 15GovAmd+ | Inc | 3,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,300.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 3,300.0 | | | | | | | | | |
| | * Allocation Difference * | | | -3,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,300.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -4,800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,800.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | -12,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,500.0 | -4,800.0 | 0 | 0 | 0 |
| | **** All Agencies Difference **** | | | -12,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,500.0 | -4,800.0 | 0 | 0 | 0 |

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.