

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
ConfComm Column**

Numbers and Language

Agency: Fund Capitalization

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	FY14 Conference Committee	LangCC	25.0	0.0	0.0	0.0	0.0	0.0	26.2	-1.2	0	0	0
	1108 Stat Desig (Other)		25.0										
L	Reverse FY2014 Funding	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	-26.2	1.2	0	0	0
	1108 Stat Desig (Other)		-25.0										
L	FY2015 Funding	IncM	24.8	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
	1108 Stat Desig (Other)		24.8										
* Allocation Total *			24.8	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
Trauma Care Fund													
L	FY14 Conference Committee	LangCC	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,000.0										
L	Reverse FY2014 Capitalization of the Trauma Care Fund per AS 18.08.085	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,000.0										
L	FY15 Capitalization of the Trauma Care Fund	Lang	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,000.0										
L	CC: Reduce the FY15 Capitalization of the Trauma Care Fund	Lang	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-500.0										
* Allocation Total *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Community Revenue Sharing Fund													
L	FY14 Conference Committee	LangCC	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		60,000.0										
L	Reverse FY2014 Funding	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-60,000.0										
L	FY2015 Funding	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		50,000.0										
L	Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		3,000.0										
L	CC: Reduce Revenue Sharing Fund by \$1 million to \$52,000,000 (from \$53,000,000)	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,000.0										
* Allocation Total *			52,000.0	0.0	0.0	0.0	0.0	0.0	52,000.0	0.0	0	0	0
Disaster Relief Fund													
L	FY14 Conference Committee	LangCC	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		5,000.0										
L	Reverse FY2014 Funding	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1002 Fed Rcpts (Fed)		-9,000.0										
	1004 Gen Fund (UGF)		-5,000.0										
L	FY2015 Funding	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		5,000.0										

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Fund Capitalization (no approps out) (continued)												
Disaster Relief Fund (continued)												
* Allocation Total *		14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
Oil and Gas Tax Credit Fund												
L	FY14 Conference Committee											
	1004 Gen Fund (UGF)	550,000.0	0.0	0.0	0.0	0.0	0.0	0.0	550,000.0	0	0	0
L	FY2014 Estimated Increase. Sec. 27(g), Ch.14 SLA2013 is an open-ended appropriation.											
	1004 Gen Fund (UGF)	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
L	Reverse FY2014 Funding											
	1004 Gen Fund (UGF)	-550,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-550,000.0	0	0	0
L	Reverse FY2014 Estimated Increase											
	1004 Gen Fund (UGF)	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
L	FY2015 Funding Estimate											
	1004 Gen Fund (UGF)	450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	450,000.0	0	0	0
* Allocation Total *		450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	450,000.0	0	0	0
Municipal Bond Bank Authority Reserve Fund												
L	FY14 Conference Committee											
	1104 AMBB Rcpts (Other)	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
L	Reverse FY2014 Funding											
	1104 AMBB Rcpts (Other)	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
L	FY2015 Funding											
	1104 AMBB Rcpts (Other)	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
L	GF is appropriated to replenish reserves if a borrower defaults. The appropriation is expected to be zero.											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
** Appropriation Total **		516,574.8	0.0	0.0	0.0	0.0	0.0	52,524.8	464,050.0	0	0	0
Caps Spent as Duplicated Funds												
Alaska Clean Water Fund												
L	FY14 Conference Committee											
	1002 Fed Rcpts (Fed)	8,106.2	0.0	0.0	0.0	0.0	0.0	0.0	9,795.0	0	0	0
	1144 CWF Bond (Other)	1,688.8										
L	Reverse FY2014 Funding											
	1002 Fed Rcpts (Fed)	-8,106.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,795.0	0	0	0
	1144 CWF Bond (Other)	-1,688.8										
L	FY2015 Funding											
	1002 Fed Rcpts (Fed)	7,652.2	0.0	0.0	0.0	0.0	0.0	0.0	9,246.4	0	0	0
	1144 CWF Bond (Other)	1,594.2										
* Allocation Total *		9,246.4	0.0	0.0	0.0	0.0	0.0	0.0	9,246.4	0	0	0
Alaska Drinking Water Fund												
L	FY14 Conference Committee											
	1002 Fed Rcpts (Fed)	6,192.8	0.0	0.0	0.0	0.0	0.0	0.0	7,987.8	0	0	0
	1159 DWF Bond (Other)	1,795.0										
L	Reverse FY2014 Funding											
		-7,987.8	0.0	0.0	0.0	0.0	0.0	0.0	-7,987.8	0	0	0

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Caps Spent as Duplicated Funds (continued)												
Alaska Drinking Water Fund (continued)												
Reverse FY2014 Funding (continued)												
		1002 Fed Rcpts (Fed)	-6,192.8									
		1159 DWF Bond (Other)	-1,795.0									
L	IncM	FY2015 Funding	7,494.7	0.0	0.0	0.0	0.0	0.0	7,494.7	0	0	0
		1002 Fed Rcpts (Fed)	5,810.5									
		1159 DWF Bond (Other)	1,684.2									
		* Allocation Total *	7,494.7	0.0	0.0	0.0	0.0	0.0	7,494.7	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198												
L	LangCC	FY14 Conference Committee	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
		1199 Sportfish (Other)	7,000.0									
L	OTI	Reverse FY2014 Funding	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
		1199 Sportfish (Other)	-7,000.0									
L	IncM	FY2015 Funding	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
		1199 Sportfish (Other)	4,959.8									
L	IncM	FY2015 additional funding is the amount available less required debt service less \$500.0 for Sportfish operations	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
		1199 Sportfish (Other)	540.2									
		* Allocation Total *	5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
Crime Victim Compensation Fund												
L	LangCC	FY14 Conference Committee	1,151.4	0.0	0.0	0.0	0.0	0.0	1,151.4	0	0	0
		1005 GF/Prgm (DGF)	35.0									
		1171 PFD Crim (DGF)	1,116.4									
L	OTI	Reverse FY2014 Funding	-1,151.4	0.0	0.0	0.0	0.0	0.0	-1,151.4	0	0	0
		1005 GF/Prgm (DGF)	-35.0									
		1171 PFD Crim (DGF)	-1,116.4									
L	IncM	FY2015 Funding	1,536.7	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
		1005 GF/Prgm (DGF)	34.0									
		1171 PFD Crim (DGF)	1,502.7									
		* Allocation Total *	1,536.7	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
In-state Natural Gas Pipeline Fund 1229												
	FisNot14	Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	330,000.0	0.0	0.0	0.0	0.0	0.0	330,000.0	0	0	0
		1213 AHCC (UGF)	330,000.0									
L	Special	In-state Natural Gas Pipeline Fund Deposit Sec 21(f), Ch16 SLA2013 P124 L28 (SB18)	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
		1213 AHCC (UGF)	25,000.0									
	OTI	Reverse Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	-330,000.0	0.0	0.0	0.0	0.0	0.0	-330,000.0	0	0	0
		1213 AHCC (UGF)	-330,000.0									
L	OTI	Reverse In-state Natural Gas Pipeline Fund Deposit Sec.21(f), Ch16 SLA2013 P124 L28 (SB18)	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
		1213 AHCC (UGF)	-25,000.0									

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Caps Spent as Duplicated Funds (continued)												
In-state Natural Gas Pipeline Fund 1229 (continued)												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		23,777.8	0.0	0.0	0.0	0.0	0.0	0.0	23,777.8	0	0	0
Fund Capitalization (CapSys)												
AIDEA Sustainable Energy Transmission and Supply Development Fund												
L	FY14 Conference Committee											
	1004 Gen Fund (UGF)	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
L	Reverse FY2014 Sustainable Energy Transmission and Supply Development Fund											
	1004 Gen Fund (UGF)	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Election Fund												
L	FY15 non-GF earnings (code 1217) on the balance in the election fund											
	1217 NGF Earn (Other)	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* Allocation Total *		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
** Appropriation Total **		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
*** Agency Total ***		540,387.6	0.0	0.0	0.0	0.0	0.0	52,524.8	487,862.8	0	0	0
**** All Agencies Total ****		540,387.6	0.0	0.0	0.0	0.0	0.0	52,524.8	487,862.8	0	0	0

Column Definitions

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.