

## 2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language
----------------------

Agency: Office of the Governor

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Commissions/Special Offices									
Human Rights Commission	2,586.6	2,550.7	2,550.7	2,550.7	2,550.7	-35.9	-1.4 %	0.0	0.0
Redistricting Board	2,185.1	0.0	0.0	0.0	0.0	-2,185.1	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>4,771.7</b>	<b>2,550.7</b>	<b>2,550.7</b>	<b>2,550.7</b>	<b>2,550.7</b>	<b>-2,221.0</b>	<b>-46.5 %</b>	<b>0.0</b>	<b>0.0</b>
Executive Operations									
Executive Office	13,443.5	12,988.6	12,988.6	12,988.6	12,988.6	-454.9	-3.4 %	0.0	0.0
Governor's House	764.6	744.7	744.7	744.7	744.7	-19.9	-2.6 %	0.0	0.0
Contingency Fund	800.0	650.0	650.0	650.0	650.0	-150.0	-18.8 %	0.0	0.0
Lieutenant Governor	1,206.0	1,198.3	1,198.3	1,198.3	1,198.3	-7.7	-0.6 %	0.0	0.0
Domestic Violence/Sex Assault	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>19,214.1</b>	<b>18,581.6</b>	<b>18,581.6</b>	<b>18,581.6</b>	<b>18,581.6</b>	<b>-632.5</b>	<b>-3.3 %</b>	<b>0.0</b>	<b>0.0</b>
Gov State Facilities Rent									
Gov Office Facilities Rent	626.2	626.2	626.2	626.2	626.2	0.0		0.0	0.0
Governor's Office Leasing	595.6	545.6	545.6	545.6	545.6	-50.0	-8.4 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,221.8</b>	<b>1,171.8</b>	<b>1,171.8</b>	<b>1,171.8</b>	<b>1,171.8</b>	<b>-50.0</b>	<b>-4.1 %</b>	<b>0.0</b>	<b>0.0</b>
Office of Management & Budget									
Office of Management & Budget	2,902.1	2,682.8	2,682.8	2,682.8	2,682.8	-219.3	-7.6 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,902.1</b>	<b>2,682.8</b>	<b>2,682.8</b>	<b>2,682.8</b>	<b>2,682.8</b>	<b>-219.3</b>	<b>-7.6 %</b>	<b>0.0</b>	<b>0.0</b>
Elections									
Elections	4,789.0	7,762.0	7,762.0	7,762.0	7,762.0	2,973.0	62.1 %	0.0	0.0
<b>Appropriation Total</b>	<b>4,789.0</b>	<b>7,762.0</b>	<b>7,762.0</b>	<b>7,762.0</b>	<b>7,762.0</b>	<b>2,973.0</b>	<b>62.1 %</b>	<b>0.0</b>	<b>0.0</b>
Agencywide Reductions									
Agency-wide Unalloc Reductions	0.0	0.0	0.0	-131.3	0.0	0.0		0.0	131.3 -100.0 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-131.3</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>131.3 -100.0 %</b>
<b>Agency Total</b>	<b>32,898.7</b>	<b>32,748.9</b>	<b>32,748.9</b>	<b>32,617.6</b>	<b>32,748.9</b>	<b>-149.8</b>	<b>-0.5 %</b>	<b>0.0</b>	<b>131.3 0.4 %</b>

## 2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

**Numbers and Language**

**Agency: Office of the Governor**

<u>Allocation</u>	<u>[1] 14MgtPIn</u>	<u>[2] 15GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] ConfComm</u>	<u>[5] - [1] 14MgtPIn to ConfComm</u>	<u>[5] - [2] 15GovAmd+ to ConfComm</u>	<u>[5] - [3] House to ConfComm</u>	<u>[5] - [4] Senate to ConfComm</u>		
Funding Summary											
Unrestricted General (UGF)	32,166.2	32,020.3	32,020.3	31,889.0	32,020.3	-145.9	-0.5 %	0.0	0.0	131.3	0.4 %
Designated General (DGF)	4.9	0.0	0.0	0.0	0.0	-4.9	-100.0 %	0.0	0.0	0.0	
Other State Funds (Other)	528.4	529.2	529.2	529.2	529.2	0.8	0.2 %	0.0	0.0	0.0	
Federal Receipts (Fed)	199.2	199.4	199.4	199.4	199.4	0.2	0.1 %	0.0	0.0	0.0	

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.