

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
Total	2,586.6	2,550.7	2,550.7	2,550.7	2,550.7	-35.9 -1.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,151.8	2,160.0	2,160.0	2,160.0	2,160.0	8.2 0.4 %	0.0	0.0	0.0	
Travel	41.2	37.1	37.1	37.1	37.1	-4.1 -10.0 %	0.0	0.0	0.0	
Services	300.2	270.2	270.2	270.2	270.2	-30.0 -10.0 %	0.0	0.0	0.0	
Commodities	90.4	80.4	80.4	80.4	80.4	-10.0 -11.1 %	0.0	0.0	0.0	
Capital Outlay	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	199.2	199.4	199.4	199.4	199.4	0.2 0.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,387.4	2,351.3	2,351.3	2,351.3	2,351.3	-36.1 -1.5 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	20	20	20	20	20	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,387.4	2,351.3	2,351.3	2,351.3	2,351.3	-36.1 -1.5 %	0.0	0.0	0.0	
Federal Receipts (Fed)	199.2	199.4	199.4	199.4	199.4	0.2 0.1 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Commissions/Special Offices
Allocation: Redistricting Board**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
Total	2,185.1	0.0	0.0	0.0	0.0	-2,185.1 -100.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	122.9	0.0	0.0	0.0	0.0	-122.9 -100.0 %	0.0	0.0	0.0	
Travel	35.0	0.0	0.0	0.0	0.0	-35.0 -100.0 %	0.0	0.0	0.0	
Services	2,002.2	0.0	0.0	0.0	0.0	-2,002.2 -100.0 %	0.0	0.0	0.0	
Commodities	25.0	0.0	0.0	0.0	0.0	-25.0 -100.0 %	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,185.1	0.0	0.0	0.0	0.0	-2,185.1 -100.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	1	0	0	0	0	-1 -100.0 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,185.1	0.0	0.0	0.0	0.0	-2,185.1 -100.0 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Executive Operations
Allocation: Executive Office**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
Total	13,443.5	12,988.6	12,988.6	12,988.6	12,988.6	-454.9 -3.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	10,138.4	9,900.6	9,900.6	9,900.6	9,900.6	-237.8 -2.3 %	0.0	0.0	0.0	
Travel	871.2	784.1	784.1	784.1	784.1	-87.1 -10.0 %	0.0	0.0	0.0	
Services	2,033.0	1,946.8	1,946.8	1,946.8	1,946.8	-86.2 -4.2 %	0.0	0.0	0.0	
Commodities	375.9	357.1	357.1	357.1	357.1	-18.8 -5.0 %	0.0	0.0	0.0	
Capital Outlay	25.0	0.0	0.0	0.0	0.0	-25.0 -100.0 %	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	13,438.6	12,988.6	12,988.6	12,988.6	12,988.6	-450.0 -3.3 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	4.9	0.0	0.0	0.0	0.0	-4.9 -100.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	73	70	70	70	70	-3 -4.1 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	7	7	7	7	7	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	13,438.6	12,988.6	12,988.6	12,988.6	12,988.6	-450.0 -3.3 %	0.0	0.0	0.0	
Designated General (DGF)	4.9	0.0	0.0	0.0	0.0	-4.9 -100.0 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Executive Operations
Allocation: Governor's House**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Total	764.6	744.7	744.7	744.7	744.7	-19.9	-2.6 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	445.0	425.1	425.1	425.1	425.1	-19.9	-4.5 %	0.0	0.0
Travel	13.0	13.0	13.0	13.0	13.0	0.0		0.0	0.0
Services	221.9	221.9	221.9	221.9	221.9	0.0		0.0	0.0
Commodities	84.7	84.7	84.7	84.7	84.7	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	764.6	744.7	744.7	744.7	744.7	-19.9	-2.6 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	5	4	4	4	4	-1	-20.0 %	0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	764.6	744.7	744.7	744.7	744.7	-19.9	-2.6 %	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Executive Operations
Allocation: Contingency Fund**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Total	800.0	650.0	650.0	650.0	650.0	-150.0	-18.8 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	800.0	650.0	650.0	650.0	650.0	-150.0	-18.8 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	800.0	650.0	650.0	650.0	650.0	-150.0	-18.8 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	800.0	650.0	650.0	650.0	650.0	-150.0	-18.8 %	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Executive Operations
Allocation: Lieutenant Governor**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
Total	1,206.0	1,198.3	1,198.3	1,198.3	1,198.3	-7.7 -0.6 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	979.3	941.6	941.6	941.6	941.6	-37.7 -3.8 %	0.0	0.0	0.0	
Travel	104.0	134.0	134.0	134.0	134.0	30.0 28.8 %	0.0	0.0	0.0	
Services	103.7	103.7	103.7	103.7	103.7	0.0	0.0	0.0	0.0	
Commodities	19.0	19.0	19.0	19.0	19.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,206.0	1,198.3	1,198.3	1,198.3	1,198.3	-7.7 -0.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	9	8	8	8	8	-1 -11.1 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,206.0	1,198.3	1,198.3	1,198.3	1,198.3	-7.7 -0.6 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Executive Operations
Allocation: Domestic Violence and Sexual Assault**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Total	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office State Facilities Rent**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Total	626.2	626.2	626.2	626.2	626.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	626.2	626.2	626.2	626.2	626.2	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	626.2	626.2	626.2	626.2	626.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	626.2	626.2	626.2	626.2	626.2	0.0	0.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office Leasing**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Total	595.6	545.6	545.6	545.6	545.6	-50.0 -8.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	595.6	545.6	545.6	545.6	545.6	-50.0 -8.4 %	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	595.6	545.6	545.6	545.6	545.6	-50.0 -8.4 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	595.6	545.6	545.6	545.6	545.6	-50.0 -8.4 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
Total	2,902.1	2,682.8	2,682.8	2,682.8	2,682.8	-219.3 -7.6 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,605.5	2,464.5	2,464.5	2,464.5	2,464.5	-141.0 -5.4 %	0.0	0.0	0.0	
Travel	30.0	27.0	27.0	27.0	27.0	-3.0 -10.0 %	0.0	0.0	0.0	
Services	232.6	157.3	157.3	157.3	157.3	-75.3 -32.4 %	0.0	0.0	0.0	
Commodities	29.0	29.0	29.0	29.0	29.0	0.0	0.0	0.0	0.0	
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,902.1	2,682.8	2,682.8	2,682.8	2,682.8	-219.3 -7.6 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	18	17	17	17	17	-1 -5.6 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,902.1	2,682.8	2,682.8	2,682.8	2,682.8	-219.3 -7.6 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

Numbers and Language

Agency: Office of the Governor

**Appropriation: Elections
Allocation: Elections**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
Total	4,789.0	7,762.0	7,762.0	7,762.0	7,762.0	2,973.0 62.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,354.7	3,460.9	3,460.9	3,460.9	3,460.9	106.2 3.2 %	0.0	0.0	0.0	
Travel	20.9	61.8	61.8	61.8	61.8	40.9 195.7 %	0.0	0.0	0.0	
Services	1,369.6	4,075.3	4,075.3	4,075.3	4,075.3	2,705.7 197.6 %	0.0	0.0	0.0	
Commodities	43.8	151.2	151.2	151.2	151.2	107.4 245.2 %	0.0	0.0	0.0	
Capital Outlay	0.0	12.8	12.8	12.8	12.8	12.8 >999 %	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,260.6	7,232.8	7,232.8	7,232.8	7,232.8	2,972.2 69.8 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	528.4	529.2	529.2	529.2	529.2	0.8 0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	30	28	28	28	28	-2 -6.7 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	13	13	13	13	13	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,260.6	7,232.8	7,232.8	7,232.8	7,232.8	2,972.2 69.8 %	0.0	0.0	0.0	
Other State Funds (Other)	528.4	529.2	529.2	529.2	529.2	0.8 0.2 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Agencywide Reductions
Allocation: Agency-wide Unallocated Reductions**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Total	0.0	0.0	0.0	-131.3	0.0	0.0	0.0	0.0	131.3 -100.0 %
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	-131.3	0.0	0.0	0.0	0.0	131.3 -100.0 %
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	0.0	0.0	-131.3	0.0	0.0	0.0	0.0	131.3 -100.0 %
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	-131.3	0.0	0.0	0.0	0.0	131.3 -100.0 %

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.