

2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
NewLegis Column

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Alcohol Safety Action Program (ASAP)												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			403.5									
1007 I/A Rcpts (Other)			96.5									
* Allocation Total *		500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
Children's Services												
Children's Services Management												
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Services												
Medical Assistance Administration												
(SB 49) MEDICAID PAYMENT FOR ABORTIONS; TERMS	FisNot	55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.5									
1003 G/F Match (UGF)			13.7									
* Allocation Total *		55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Public Assistance Field Services												
(SB 49) MEDICAID PAYMENT FOR ABORTIONS; TERMS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health												
Epidemiology												
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	FisNot	18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			-4,000.0									
1238 VaccAssess (DGF)			22,488.6									
* Allocation Total *		18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
** Appropriation Total **		18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
Departmental Support Services												
Administrative Support Services												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			30.3									
1007 I/A Rcpts (Other)			70.7									

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Departmental Support Services (continued)												
Administrative Support Services (continued)												
* Allocation Total *		101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
** Appropriation Total **		101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
Medicaid Services												
Health Care Medicaid Services												
(HB 361) LICENSING OF BEHAVIOR ANALYSTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 49) MEDICAID PAYMENT FOR ABORTIONS; TERMS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		19,144.8	189.5	6.6	754.1	18,139.6	5.0	0.0	50.0	2	0	0
**** All Agencies Total ****		19,144.8	189.5	6.6	754.1	18,139.6	5.0	0.0	50.0	2	0	0

Column Definitions

NewLegis (FY15 New Legislation) - FY15 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.