

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Criminal Division									
First Judicial District	2,212.5	2,171.6	2,171.6	2,171.6	2,171.6	-40.9 -1.8 %	0.0	0.0	0.0
Second Judicial District	2,314.3	2,210.7	2,210.7	2,210.7	2,210.7	-103.6 -4.5 %	0.0	0.0	0.0
Third Judicial: Anchorage	8,132.6	7,980.0	7,980.0	7,980.0	7,980.0	-152.6 -1.9 %	0.0	0.0	0.0
Third JD: Outside Anchorage	5,932.3	5,547.2	5,547.2	5,547.2	5,547.2	-385.1 -6.5 %	0.0	0.0	0.0
Fourth Judicial District	6,319.8	6,063.1	6,063.1	6,063.1	6,063.1	-256.7 -4.1 %	0.0	0.0	0.0
Criminal Justice Litigation	3,134.3	2,842.6	2,842.6	2,842.6	2,842.6	-291.7 -9.3 %	0.0	0.0	0.0
Criminal Appeals/Special Lit	7,124.4	6,592.7	6,592.7	6,592.7	6,592.7	-531.7 -7.5 %	0.0	0.0	0.0
Appropriation Total	35,170.2	33,407.9	33,407.9	33,407.9	33,407.9	-1,762.3 -5.0 %	0.0	0.0	0.0
Civil Division									
Dep. Attny General's Office	733.0	458.3	458.3	458.3	458.3	-274.7 -37.5 %	0.0	0.0	0.0
Child Protection	7,623.4	7,085.0	7,085.0	7,085.0	7,085.0	-538.4 -7.1 %	0.0	0.0	0.0
Collections and Support	3,180.8	3,320.7	3,320.7	3,320.7	3,320.7	139.9 4.4 %	0.0	0.0	0.0
Commercial and Fair Business	5,166.7	5,070.2	5,070.2	5,070.2	5,070.2	-96.5 -1.9 %	0.0	0.0	0.0
Environmental Law	2,142.5	2,344.8	2,344.8	2,344.8	2,344.8	202.3 9.4 %	0.0	0.0	0.0
Human Services	2,594.7	2,568.4	2,568.4	2,568.4	2,568.4	-26.3 -1.0 %	0.0	0.0	0.0
Labor and State Affairs	6,713.4	6,372.0	6,372.0	6,372.0	6,372.0	-341.4 -5.1 %	0.0	0.0	0.0
Legislation/Regulations	1,097.0	1,093.8	1,093.8	1,093.8	1,093.8	-3.2 -0.3 %	0.0	0.0	0.0
Natural Resources	4,587.4	4,050.3	4,050.3	4,050.3	4,050.3	-537.1 -11.7 %	0.0	0.0	0.0
Oil, Gas and Mining	11,122.6	10,758.3	10,758.3	10,758.3	10,758.3	-364.3 -3.3 %	0.0	0.0	0.0
Opinions, Appeals and Ethics	1,778.4	1,924.8	1,924.8	1,924.8	1,924.8	146.4 8.2 %	0.0	0.0	0.0
Reg Affairs Public Advocacy	1,806.4	1,843.6	1,843.6	1,843.6	1,843.6	37.2 2.1 %	0.0	0.0	0.0
Timekeeping and Litigation Sup	2,175.6	2,173.3	2,173.3	2,173.3	2,173.3	-2.3 -0.1 %	0.0	0.0	0.0
Torts & Workers' Compensation	3,942.0	4,143.4	4,143.4	4,143.4	4,143.4	201.4 5.1 %	0.0	0.0	0.0
Transportation Section	2,318.4	2,319.6	2,319.6	2,319.6	2,319.6	1.2 0.1 %	0.0	0.0	0.0
Appropriation Total	56,982.3	55,526.5	55,526.5	55,526.5	55,526.5	-1,455.8 -2.6 %	0.0	0.0	0.0
Administration and Support									
Office of the Attorney General	664.5	656.9	656.9	656.9	656.9	-7.6 -1.1 %	0.0	0.0	0.0
Administrative Services	3,219.4	2,980.9	2,980.9	2,980.9	2,980.9	-238.5 -7.4 %	0.0	0.0	0.0
Dimond Courthouse PBF	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
Appropriation Total	4,770.1	4,524.0	4,524.0	4,524.0	4,524.0	-246.1 -5.2 %	0.0	0.0	0.0

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Agency-wide Unalloca Reduction									
Agency-wide Unalloc Reduction	0.0	0.0	0.0	-114.0	-57.0	-57.0 <-999 %	-57.0 <-999 %	-57.0 <-999 %	57.0 -50.0 %
Appropriation Total	0.0	0.0	0.0	-114.0	-57.0	-57.0 <-999 %	-57.0 <-999 %	-57.0 <-999 %	57.0 -50.0 %
Agency Total	96,922.6	93,458.4	93,458.4	93,344.4	93,401.4	-3,521.2 -3.6 %	-57.0 -0.1 %	-57.0 -0.1 %	57.0 0.1 %
Funding Summary									
Unrestricted General (UGF)	63,376.5	60,432.3	59,332.3	59,218.3	59,275.3	-4,101.2 -6.5 %	-1,157.0 -1.9 %	-57.0 -0.1 %	57.0 0.1 %
Designated General (DGF)	2,727.1	2,727.9	2,727.9	2,727.9	2,727.9	0.8	0.0	0.0	0.0
Other State Funds (Other)	28,839.9	29,293.9	30,393.9	30,393.9	30,393.9	1,554.0 5.4 %	1,100.0 3.8 %	0.0	0.0
Federal Receipts (Fed)	1,979.1	1,004.3	1,004.3	1,004.3	1,004.3	-974.8 -49.3 %	0.0	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.