## 2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between 15GovAmd+ and ConfComm

Numbers and Language Differences Agencies: Law

**Agency: Department of Law** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Civil Division													
Oil, Gas and Mining													
Restore Outside Counsel to Support Oversight	15GovAmd+	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
of Alaska Gasline Inducement Act Licensee													
<b>1004 Gen Fund (UGF)</b> 1,500.0	0 60		4 500 0	0.0	0.0	1 500 0	0.0	0.0	0.0	0.0	0		
Support the State's Natural Gas Pipeline	ConfComm	Inc0TI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Project to Transport Alaska's Gas to In-state													
Markets and for LNG Export  1004 Gen Fund (UGF) 1,500.0													
1004 Gen Fund (UGF) 1,500.0 Restore Outside Counsel for Specialized	15GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Expertise in Oil, Gas and Mining Issues	13G0VAIIUT	THCM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 2,000.0													
Outside Counsel for Specialized Expertise in	15GovAmd+	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining Issues	13dovAlla	THE	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 1,800.0													
Outside Counsel for Specialized Expertise in	ConfComm	Inc0TI	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining Issues			-,			-,							
<b>1004 Gen Fund (UGF)</b> 3,800.0													
Replace GF with PF Gross to Account for	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inflation		-											
<b>1004 Gen Fund (UGF)</b> -600.0													
1105 PF Gross (Other) 600.0													
Replace GF with PF Gross to Partially Account	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for Law's Efforts Towards Generating Revenue													
for the Permanent Fund													
1004 Gen Fund (UGF) -500.0													
1105 PF Gross (Other) 500.0				0.0	0.0	0.0	0.0	0.0	0.0	0.0			
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Fund source change from In-state Natural Gas	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Fund (1229) to Instate Natural Gas	COITTCOILL	rinderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	O	0
Pipeline Fund I/A (1232)													
1229 AGDC-ISP (Other) -136.8													
<b>1232 ISPF-I/A (Other)</b> 136.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency wide Unallocated Beduction													
Agency-wide Unallocated Reduction Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	ConfComm	Unalloc	-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -114.0	COLLECTION	onu i roc	117.0	0.0	117.0	0.0	0.0	0.0	0.0	0.0	U	U	U
CC: Partially Restore Portion of the \$114.0	ConfComm	Unalloc	57.0	0.0	57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Decrement	00111 0011111	SHATTOC	37.0	0.0	37.0	0.0	0.0	0.0	0.0	0.0	9	0	Ü
<b>1004 Gen Fund (UGF)</b> 57.0													
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	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants_	Misc_	PFT	PPT	TMP
Agency-wide Unallocated Reduction (continued) Agency-wide Unallocated Reduction (continued)													
* Allocation Difference *			-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * All Agencies Difference * * * *			-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## **Column Definitions**

**15GovAmd+ (Gov's Amd+Post 30-Day Amends) -** Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.