

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Alaska Legislature

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm				
Budget and Audit Committee													
Legislative Audit	5,687.8	6,456.3	6,206.3	6,206.3	6,206.3	518.5	9.1 %	-250.0	-3.9 %	0.0	0.0		
Legislative Finance	9,831.0	9,894.4	8,944.4	8,854.4	8,854.4	-976.6	-9.9 %	-1,040.0	-10.5 %	-90.0	-1.0 %	0.0	
Committee Expenses	4,438.6	4,442.6	3,142.6	3,052.6	3,052.6	-1,386.0	-31.2 %	-1,390.0	-31.3 %	-90.0	-2.9 %	0.0	
Appropriation Total	19,957.4	20,793.3	18,293.3	18,113.3	18,113.3	-1,844.1	-9.2 %	-2,680.0	-12.9 %	-180.0	-1.0 %	0.0	
Agency-wide Unalloc Reductions													
Agency-wide Unalloc Reduction	0.0	0.0	0.0	-449.8	0.0	0.0		0.0		0.0	449.8	-100.0 %	
Appropriation Total	0.0	0.0	0.0	-449.8	0.0	0.0		0.0		0.0	449.8	-100.0 %	
Legislative Council													
Salaries and Allowances	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8		0.0		0.0	0.0		
Administrative Services	13,297.9	13,401.8	13,397.8	13,077.8	13,297.8	-0.1		-104.0	-0.8 %	-100.0	-0.7 %	220.0	1.7 %
Council and Subcommittees	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9	-48.2 %	0.0		0.0		0.0	
Legal and Research Services	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4	1.1 %	0.0		0.0		0.0	
Select Committee on Ethics	250.5	252.4	252.4	252.4	252.4	1.9	0.8 %	0.0		0.0		0.0	
Office of Victims Rights	959.3	968.3	968.3	968.3	968.3	9.0	0.9 %	0.0		0.0		0.0	
Ombudsman	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1	0.9 %	0.0		0.0		0.0	
LEG State Facilities Rent	2,236.6	5,576.6	5,576.6	5,576.6	5,576.6	3,340.0	149.3 %	0.0		0.0		0.0	
Appropriation Total	33,123.2	35,325.4	35,321.4	35,001.4	35,221.4	2,098.2	6.3 %	-104.0	-0.3 %	-100.0	-0.3 %	220.0	0.6 %
Legislative Operating Budget													
Legislative Operating Budget	12,258.1	12,350.1	12,350.1	12,850.1	12,630.1	372.0	3.0 %	280.0	2.3 %	280.0	2.3 %	-220.0	-1.7 %
Session Expenses	10,753.8	10,324.4	10,321.9	10,321.9	10,321.9	-431.9	-4.0 %	-2.5		0.0		0.0	
Appropriation Total	23,011.9	22,674.5	22,672.0	23,172.0	22,952.0	-59.9	-0.3 %	277.5	1.2 %	280.0	1.2 %	-220.0	-0.9 %
Agency Total	76,092.5	78,793.2	76,286.7	75,836.9	76,286.7	194.2	0.3 %	-2,506.5	-3.2 %	0.0		449.8	0.6 %
Funding Summary													
Unrestricted General (UGF)	76,021.1	78,721.8	76,220.3	75,770.5	76,220.3	199.2	0.3 %	-2,501.5	-3.2 %	0.0		449.8	0.6 %
Designated General (DGF)	71.4	71.4	66.4	66.4	66.4	-5.0	-7.0 %	-5.0	-7.0 %	0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.