

## 2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Budget and Audit Committee  
Allocation: Legislative Audit**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
<b>Total</b>	5,987.8	6,756.3	6,506.3	6,506.3	6,506.3	518.5 8.7 %	-250.0 -3.7 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	5,085.6	5,222.1	5,211.6	5,211.6	5,211.6	126.0 2.5 %	-10.5 -0.2 %	0.0	0.0	
Travel	106.2	115.7	115.7	115.7	115.7	9.5 8.9 %	0.0	0.0	0.0	
Services	735.0	1,368.0	1,118.0	1,118.0	1,118.0	383.0 52.1 %	-250.0 -18.3 %	0.0	0.0	
Commodities	61.0	50.5	61.0	61.0	61.0	0.0	10.5 20.8 %	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,687.8	6,456.3	6,206.3	6,206.3	6,206.3	518.5 9.1 %	-250.0 -3.9 %	0.0	0.0	
1007 I/A Rcpts (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	42	42	42	42	42	0	0	0	0	
Perm Part Time	2	2	2	2	2	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,687.8	6,456.3	6,206.3	6,206.3	6,206.3	518.5 9.1 %	-250.0 -3.9 %	0.0	0.0	
Other State Funds (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Budget and Audit Committee  
Allocation: Legislative Finance**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
<b>Total</b>	9,831.0	9,894.4	8,944.4	8,854.4	8,854.4	-976.6 -9.9 %	-1,040.0 -10.5 %	-90.0 -1.0 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	5,980.2	6,043.6	6,043.6	6,043.6	6,043.6	63.4 1.1 %	0.0	0.0	0.0	
Travel	61.1	61.1	61.1	61.1	61.1	0.0	0.0	0.0	0.0	
Services	3,681.7	3,681.7	2,731.7	2,641.7	2,641.7	-1,040.0 -28.2 %	-1,040.0 -28.2 %	-90.0 -3.3 %	0.0	
Commodities	108.0	108.0	108.0	108.0	108.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,831.0	9,894.4	8,944.4	8,854.4	8,854.4	-976.6 -9.9 %	-1,040.0 -10.5 %	-90.0 -1.0 %	0.0	
<u>Positions</u>										
Perm Full Time	41	41	41	41	41	0	0	0	0	
Perm Part Time	7	7	7	7	7	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,831.0	9,894.4	8,944.4	8,854.4	8,854.4	-976.6 -9.9 %	-1,040.0 -10.5 %	-90.0 -1.0 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Budget and Audit Committee  
Allocation: Committee Expenses**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
<b>Total</b>	4,438.6	4,442.6	3,142.6	3,052.6	3,052.6	-1,386.0 -31.2 %	-1,390.0 -31.3 %	-90.0 -2.9 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	423.1	427.1	427.1	427.1	427.1	4.0 0.9 %	0.0	0.0	0.0	
Travel	57.1	57.1	57.1	57.1	57.1	0.0	0.0	0.0	0.0	
Services	3,933.4	3,933.4	2,633.4	2,543.4	2,543.4	-1,390.0 -35.3 %	-1,390.0 -35.3 %	-90.0 -3.4 %	0.0	
Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,438.6	4,442.6	3,142.6	3,052.6	3,052.6	-1,386.0 -31.2 %	-1,390.0 -31.3 %	-90.0 -2.9 %	0.0	
<u>Positions</u>										
Perm Full Time	3	3	3	3	3	0	0	0	0	
Perm Part Time	1	1	1	1	1	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,438.6	4,442.6	3,142.6	3,052.6	3,052.6	-1,386.0 -31.2 %	-1,390.0 -31.3 %	-90.0 -2.9 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Agency-wide Unallocated Reductions  
Allocation: Agency-wide Unallocated Reductions**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
<b>Total</b>	0.0	0.0	0.0	-449.8	0.0	0.0	0.0	0.0	449.8 -100.0 %
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	-449.8	0.0	0.0	0.0	0.0	449.8 -100.0 %
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	0.0	0.0	-449.8	0.0	0.0	0.0	0.0	449.8 -100.0 %
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	-449.8	0.0	0.0	0.0	0.0	449.8 -100.0 %

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Salaries and Allowances**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
<b>Total</b>	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	4,988.8	4,991.6	4,991.6	4,991.6	4,991.6	2.8 0.1 %	0.0	0.0	0.0
Travel	1,588.2	1,588.2	1,588.2	1,588.2	1,588.2	0.0	0.0	0.0	0.0
Services	1,040.0	1,040.0	1,040.0	1,040.0	1,040.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	60	60	60	60	60	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Administrative Services**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm		[5] - [2] 15GovAmd+ to ConfComm		[5] - [3] House to ConfComm		[5] - [4] Senate to ConfComm	
<b>Total</b>	13,369.9	13,473.8	13,453.8	13,133.8	13,353.8	-16.1	-0.1 %	-120.0	-0.9 %	-100.0	-0.7 %	220.0	1.7 %
<u>Objects of Expenditure</u>													
Personal Services	10,209.0	10,312.9	10,312.9	10,312.9	10,312.9	103.9	1.0 %	0.0		0.0		0.0	
Travel	140.0	140.0	160.0	160.0	160.0	20.0	14.3 %	20.0	14.3 %	0.0		0.0	
Services	2,290.9	2,290.9	2,250.9	1,930.9	2,150.9	-140.0	-6.1 %	-140.0	-6.1 %	-100.0	-4.4 %	220.0	11.4 %
Commodities	630.0	630.0	630.0	630.0	630.0	0.0		0.0		0.0		0.0	
Capital Outlay	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	13,290.9	13,394.8	13,394.8	13,074.8	13,294.8	3.9		-100.0	-0.7 %	-100.0	-0.7 %	220.0	1.7 %
1005 GF/Prgm (DGF)	7.0	7.0	3.0	3.0	3.0	-4.0	-57.1 %	-4.0	-57.1 %	0.0		0.0	
1007 I/A Rcpts (Other)	72.0	72.0	56.0	56.0	56.0	-16.0	-22.2 %	-16.0	-22.2 %	0.0		0.0	
<u>Positions</u>													
Perm Full Time	69	69	70	70	70	1	1.4 %	1	1.4 %	0		0	
Perm Part Time	45	45	44	44	44	-1	-2.2 %	-1	-2.2 %	0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	13,290.9	13,394.8	13,394.8	13,074.8	13,294.8	3.9		-100.0	-0.7 %	-100.0	-0.7 %	220.0	1.7 %
Designated General (DGF)	7.0	7.0	3.0	3.0	3.0	-4.0	-57.1 %	-4.0	-57.1 %	0.0		0.0	
Other State Funds (Other)	72.0	72.0	56.0	56.0	56.0	-16.0	-22.2 %	-16.0	-22.2 %	0.0		0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Council and Subcommittees**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
<b>Total</b>	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9 -48.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	528.5	425.8	422.4	422.4	422.4	-106.1 -20.1 %	-3.4 -0.8 %	0.0	0.0	
Travel	323.2	77.0	77.0	77.0	77.0	-246.2 -76.2 %	0.0	0.0	0.0	
Services	1,821.7	851.7	855.1	855.1	855.1	-966.6 -53.1 %	3.4 0.4 %	0.0	0.0	
Commodities	60.5	60.5	60.5	60.5	60.5	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9 -48.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	
Perm Part Time	1	1	1	1	1	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9 -48.2 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Legal and Research Services**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
<b>Total</b>	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4 1.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	4,559.9	4,612.3	4,612.3	4,612.3	4,612.3	52.4 1.1 %	0.0	0.0	0.0	
Travel	23.5	23.5	23.5	23.5	23.5	0.0	0.0	0.0	0.0	
Services	75.5	75.5	75.5	75.5	75.5	0.0	0.0	0.0	0.0	
Commodities	110.5	110.5	110.5	110.5	110.5	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4 1.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	19	19	19	19	19	0	0	0	0	
Perm Part Time	18	18	18	18	18	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4 1.1 %	0.0	0.0	0.0	



**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Select Committee on Ethics**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
<b>Total</b>	250.5	252.4	252.4	252.4	252.4	1.9 0.8 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	192.9	194.8	194.8	194.8	194.8	1.9 1.0 %	0.0	0.0	0.0	
Travel	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0	
Services	30.8	30.8	30.8	30.8	30.8	0.0	0.0	0.0	0.0	
Commodities	1.8	1.8	1.8	1.8	1.8	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	250.5	252.4	252.4	252.4	252.4	1.9 0.8 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	1	1	1	1	1	0	0	0	0	
Perm Part Time	1	1	1	1	1	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	250.5	252.4	252.4	252.4	252.4	1.9 0.8 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Office of Victims Rights**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm		[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
<b>Total</b>	959.3	968.3	968.3	968.3	968.3	9.0	0.9 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	894.7	903.7	903.7	903.7	903.7	9.0	1.0 %	0.0	0.0	0.0
Travel	22.0	22.0	22.0	22.0	22.0	0.0		0.0	0.0	0.0
Services	27.6	27.6	27.6	27.6	27.6	0.0		0.0	0.0	0.0
Commodities	15.0	15.0	15.0	15.0	15.0	0.0		0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	959.3	968.3	968.3	968.3	968.3	9.0	0.9 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	7	7	7	7	7	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	959.3	968.3	968.3	968.3	968.3	9.0	0.9 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Ombudsman**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm		[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
<b>Total</b>	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1	0.9 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,190.8	1,201.9	1,201.9	1,201.9	1,201.9	11.1	0.9 %	0.0	0.0	0.0
Travel	22.6	22.6	22.6	22.6	22.6	0.0		0.0	0.0	0.0
Services	20.2	20.2	20.2	20.2	20.2	0.0		0.0	0.0	0.0
Commodities	25.0	25.0	25.0	25.0	25.0	0.0		0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1	0.9 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1	0.9 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council  
Allocation: Legislature State Facilities Rent**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
<b>Total</b>	2,236.6	5,576.6	5,576.6	5,576.6	5,576.6	3,340.0 149.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,236.6	5,576.6	5,576.6	5,576.6	5,576.6	3,340.0 149.3 %	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,236.6	5,576.6	5,576.6	5,576.6	5,576.6	3,340.0 149.3 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,236.6	5,576.6	5,576.6	5,576.6	5,576.6	3,340.0 149.3 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Legislative Operating Budget**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
<b>Total</b>	12,258.1	12,350.1	12,350.1	12,850.1	12,630.1	372.0 3.0 %	280.0 2.3 %	280.0 2.3 %	-220.0 -1.7 %	
<u>Objects of Expenditure</u>										
Personal Services	10,365.2	10,477.2	10,477.2	10,477.2	10,477.2	112.0 1.1 %	0.0	0.0	0.0	
Travel	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	
Services	1,167.9	1,147.9	1,147.9	1,647.9	1,427.9	260.0 22.3 %	280.0 24.4 %	280.0 24.4 %	-220.0 -13.4 %	
Commodities	125.0	125.0	125.0	125.0	125.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	12,258.1	12,350.1	12,350.1	12,850.1	12,630.1	372.0 3.0 %	280.0 2.3 %	280.0 2.3 %	-220.0 -1.7 %	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	12,258.1	12,350.1	12,350.1	12,850.1	12,630.1	372.0 3.0 %	280.0 2.3 %	280.0 2.3 %	-220.0 -1.7 %	

## 2014 Legislature - Operating Budget Allocation Totals - Conference Comm Structure

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Operating Budget  
Allocation: Session Expenses**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	
<b>Total</b>	10,784.8	10,355.4	10,355.4	10,355.4	10,355.4	-429.4 -4.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	8,020.3	8,090.9	8,090.9	8,090.9	8,090.9	70.6 0.9 %	0.0	0.0	0.0	
Travel	880.0	880.0	880.0	880.0	880.0	0.0	0.0	0.0	0.0	
Services	1,546.5	1,046.5	1,046.5	1,046.5	1,046.5	-500.0 -32.3 %	0.0	0.0	0.0	
Commodities	338.0	338.0	338.0	338.0	338.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	10,689.4	10,260.0	10,258.5	10,258.5	10,258.5	-430.9 -4.0 %	-1.5	0.0	0.0	
1005 GF/Prgm (DGF)	64.4	64.4	63.4	63.4	63.4	-1.0 -1.6 %	-1.0 -1.6 %	0.0	0.0	
1007 I/A Rcpts (Other)	31.0	31.0	33.5	33.5	33.5	2.5 8.1 %	2.5 8.1 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	210	210	224	224	224	14 6.7 %	14 6.7 %	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	10,689.4	10,260.0	10,258.5	10,258.5	10,258.5	-430.9 -4.0 %	-1.5	0.0	0.0	
Designated General (DGF)	64.4	64.4	63.4	63.4	63.4	-1.0 -1.6 %	-1.0 -1.6 %	0.0	0.0	
Other State Funds (Other)	31.0	31.0	33.5	33.5	33.5	2.5 8.1 %	2.5 8.1 %	0.0	0.0	

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.