

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15Adj Base and ConfComm**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)	ConfComm	Inc	720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			720.9										
Transfer to align authorization with anticipated expenditures	ConfComm	LIT	0.0	-10.5	0.0	0.0	10.5	0.0	0.0	0.0	0	0	0
Reduce excess authorization	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			470.9	78.4	9.5	383.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the Finance Committees--split \$475 House and \$565 Senate	ConfComm	Dec	-1,040.0	0.0	0.0	-1,040.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,040.0										
* Allocation Difference *			-1,040.0	0.0	0.0	-1,040.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce excess authorization	ConfComm	Dec	-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,390.0										
* Allocation Difference *			-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,959.1	78.4	9.5	-2,047.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Remove unavailable receipts	ConfComm	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.0										
1007 I/A Rcpts (Other)			-16.0										
Change Seward LIO seasonal position to full time	ConfComm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to align authorization with anticipated expenditures	ConfComm	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Administrative Services funding (see paired increment in Legislative Operating Budget allocation)	ConfComm	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
CC: Increase Administrative Services funding	ConfComm	Inc	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			-120.0	0.0	20.0	-140.0	0.0	0.0	0.0	0.0	1	-1	0
Council and Subcommittees													
Transfer to align authorization with anticipated expenditures	ConfComm	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0

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Legislative Council (continued)													
Council and Subcommittees (continued)													
* Allocation Difference *			0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Anchorage Legislative Information Office Rent			3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,340.0													
* Allocation Difference *			3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,220.0	-3.4	20.0	3,203.4	0.0	0.0	0.0	0.0	1	-1	0
Legislative Operating Budget													
Legislative Operating Budget													
Increase Senate Operating Budget (see paired decrements in Leg Council, Administrative Services LB&A and Leg Finance)			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0													
CC: Decrease Senate Operating Budget			-220.0	0.0	0.0	-220.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -220.0													
* Allocation Difference *			280.0	0.0	0.0	280.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
Modify position count to reflect FY14 management plan			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
Replace GFPR for subscriptions and GF with increased receipts from statutes			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.5													
1005 GF/Prgm (DGF) -1.0													
1007 I/A Rcpts (Other) 2.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
** Appropriation Difference **			280.0	0.0	0.0	280.0	0.0	0.0	0.0	0.0	0	14	0
*** Agency Difference ***			1,540.9	75.0	29.5	1,436.4	0.0	0.0	0.0	0.0	1	13	0
**** All Agencies Difference ****			1,540.9	75.0	29.5	1,436.4	0.0	0.0	0.0	0.0	1	13	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.