

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Alaska Legislature**

|  | Trans Type | Total Expenditure | Personal Services | Travel       | Services       | Commodities  | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|------------|-------------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| <b>Budget and Audit Committee</b>  |            |                   |                   |              |                |              |                |            |            |           |          |          |
| <b>Legislative Audit</b>   |            |                   |                   |              |                |              |                |            |            |           |          |          |
| FY14 Conference Committee  | ConfCom    | 5,165.5           | 4,619.3           | 67.2         | 439.0          | 40.0         | 0.0            | 0.0        | 0.0        | 39        | 2        | 0        |
| 1004 Gen Fund (UGF)  |            | 4,865.5           |                   |              |                |              |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |            | 300.0             |                   |              |                |              |                |            |            |           |          |          |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14   | 180.0             | 180.0             | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 180.0             |                   |              |                |              |                |            |            |           |          |          |
| State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16 (HB65))                                   | FisNot14   | 642.3             | 286.3             | 39.0         | 296.0          | 21.0         | 0.0            | 0.0        | 0.0        | 3         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 642.3             |                   |              |                |              |                |            |            |           |          |          |
| Reverse IT Training and Consulting (FY14-FY15)   | OTI        | -100.0            | 0.0               | 0.0          | -100.0         | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | -100.0            |                   |              |                |              |                |            |            |           |          |          |
| FY2015 Salary Increase   | SalAdj     | 47.6              | 47.6              | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 47.6              |                   |              |                |              |                |            |            |           |          |          |
| Restore IT Training and Consulting (FY14-FY15)   | IncT       | 100.0             | 0.0               | 0.0          | 100.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 100.0             |                   |              |                |              |                |            |            |           |          |          |
| State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)                                   | Inc        | 720.9             | 88.9              | 9.5          | 633.0          | -10.5        | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 720.9             |                   |              |                |              |                |            |            |           |          |          |
| Transfer to align authorization with anticipated expenditures  | LIT        | 0.0               | -10.5             | 0.0          | 0.0            | 10.5         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| Reduce excess authorization  | Dec        | -250.0            | 0.0               | 0.0          | -250.0         | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | -250.0            |                   |              |                |              |                |            |            |           |          |          |
| <b>* Allocation Total *</b>  |            | <b>6,506.3</b>    | <b>5,211.6</b>    | <b>115.7</b> | <b>1,118.0</b> | <b>61.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>42</b> | <b>2</b> | <b>0</b> |
| <b>Legislative Finance</b>   |            |                   |                   |              |                |              |                |            |            |           |          |          |
| FY14 Conference Committee  | ConfCom    | 9,642.8           | 5,792.0           | 61.1         | 3,681.7        | 108.0        | 0.0            | 0.0        | 0.0        | 41        | 7        | 0        |
| 1004 Gen Fund (UGF)  |            | 9,642.8           |                   |              |                |              |                |            |            |           |          |          |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14   | 188.2             | 188.2             | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 188.2             |                   |              |                |              |                |            |            |           |          |          |
| FY2015 Salary Increase   | SalAdj     | 59.2              | 59.2              | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 59.2              |                   |              |                |              |                |            |            |           |          |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj     | 4.2               | 4.2               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 4.2               |                   |              |                |              |                |            |            |           |          |          |
| Reduce excess authorization for the Finance Committees--split \$475 House and \$565 Senate                               | Dec        | -1,040.0          | 0.0               | 0.0          | -1,040.0       | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | -1,040.0          |                   |              |                |              |                |            |            |           |          |          |
| <b>* Allocation Total *</b>  |            | <b>8,854.4</b>    | <b>6,043.6</b>    | <b>61.1</b>  | <b>2,641.7</b> | <b>108.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>41</b> | <b>7</b> | <b>0</b> |
| <b>Committee Expenses</b>  |            |                   |                   |              |                |              |                |            |            |           |          |          |
| FY14 Conference Committee  | ConfCom    | 4,418.1           | 402.6             | 57.1         | 3,933.4        | 25.0         | 0.0            | 0.0        | 0.0        | 3         | 1        | 0        |
| 1004 Gen Fund (UGF)  |            | 4,418.1           |                   |              |                |              |                |            |            |           |          |          |

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|  | Trans Type | Total Expenditure | Personal Services | Travel         | Services       | Commodities  | Capital Outlay | Grants     | Misc       | PFT       | PPT       | TMP      |
|--|------------|-------------------|-------------------|----------------|----------------|--------------|----------------|------------|------------|-----------|-----------|----------|
| <b>Budget and Audit Committee (continued)</b>  |            |                   |                   |                |                |              |                |            |            |           |           |          |
| <b>Committee Expenses (continued)</b>  |            |                   |                   |                |                |              |                |            |            |           |           |          |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14   | 20.5              | 20.5              | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 20.5              |                   |                |                |              |                |            |            |           |           |          |
| FY2015 Salary Increase   | SalAdj     | 3.7               | 3.7               | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 3.7               |                   |                |                |              |                |            |            |           |           |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj     | 0.3               | 0.3               | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 0.3               |                   |                |                |              |                |            |            |           |           |          |
| Reduce excess authorization  | Dec        | -1,390.0          | 0.0               | 0.0            | -1,390.0       | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | -1,390.0          |                   |                |                |              |                |            |            |           |           |          |
| <b>* Allocation Total *</b>  |            | <b>3,052.6</b>    | <b>427.1</b>      | <b>57.1</b>    | <b>2,543.4</b> | <b>25.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>3</b>  | <b>1</b>  | <b>0</b> |
| <b>** Appropriation Total **</b>   |            | <b>18,413.3</b>   | <b>11,682.3</b>   | <b>233.9</b>   | <b>6,303.1</b> | <b>194.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>86</b> | <b>10</b> | <b>0</b> |
| <b>Legislative Council</b>   |            |                   |                   |                |                |              |                |            |            |           |           |          |
| <b>Salaries and Allowances</b>   |            |                   |                   |                |                |              |                |            |            |           |           |          |
| FY14 Conference Committee  | ConfCom    | 7,617.0           | 4,988.8           | 1,588.2        | 1,040.0        | 0.0          | 0.0            | 0.0        | 0.0        | 60        | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 7,617.0           |                   |                |                |              |                |            |            |           |           |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj     | 2.8               | 2.8               | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 2.8               |                   |                |                |              |                |            |            |           |           |          |
| <b>* Allocation Total *</b>  |            | <b>7,619.8</b>    | <b>4,991.6</b>    | <b>1,588.2</b> | <b>1,040.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>60</b> | <b>0</b>  | <b>0</b> |
| <b>Administrative Services</b>   |            |                   |                   |                |                |              |                |            |            |           |           |          |
| FY14 Conference Committee  | ConfCom    | 12,912.1          | 9,751.2           | 140.0          | 2,290.9        | 630.0        | 100.0          | 0.0        | 0.0        | 69        | 45        | 0        |
| 1004 Gen Fund (UGF)  |            | 12,833.1          |                   |                |                |              |                |            |            |           |           |          |
| 1005 GF/Prgm (DGF)   |            | 7.0               |                   |                |                |              |                |            |            |           |           |          |
| 1007 I/A Rcpts (Other)   |            | 72.0              |                   |                |                |              |                |            |            |           |           |          |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14   | 457.8             | 457.8             | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 457.8             |                   |                |                |              |                |            |            |           |           |          |
| FY2015 Salary Increase   | SalAdj     | 97.7              | 97.7              | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 97.7              |                   |                |                |              |                |            |            |           |           |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj     | 6.2               | 6.2               | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 6.2               |                   |                |                |              |                |            |            |           |           |          |
| Remove unavailable receipts  | Dec        | -20.0             | 0.0               | 0.0            | -20.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1005 GF/Prgm (DGF)   |            | -4.0              |                   |                |                |              |                |            |            |           |           |          |
| 1007 I/A Rcpts (Other)   |            | -16.0             |                   |                |                |              |                |            |            |           |           |          |
| Change Seward LIO seasonal position to full time   | PosAdj     | 0.0               | 0.0               | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 1         | -1        | 0        |
| Transfer to align authorization with anticipated expenditures  | LIT        | 0.0               | 0.0               | 20.0           | -20.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| Reduce Administrative Services funding (see paired increment in Legislative Operating Budget allocation)                 | Dec        | -320.0            | 0.0               | 0.0            | -320.0         | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | -320.0            |                   |                |                |              |                |            |            |           |           |          |
| CC: Increase Administrative Services funding   | Inc        | 220.0             | 0.0               | 0.0            | 220.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |

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|   |  | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel       | Services       | Commodities  | Capital<br>Outlay | Grants     | Misc       | PFT       | PPT       | TMP      |
|---|--|---------------|----------------------|----------------------|--------------|----------------|--------------|-------------------|------------|------------|-----------|-----------|----------|
| <b>Legislative Council (continued)</b>                      |  |               |                      |                      |              |                |              |                   |            |            |           |           |          |
| <b>Administrative Services (continued)</b>                  |  |               |                      |                      |              |                |              |                   |            |            |           |           |          |
| CC: Increase Administrative Services funding<br>(continued) |  |               |                      |                      |              |                |              |                   |            |            |           |           |          |
|   | 1004 Gen Fund (UGF)  |               | 220.0                |                      |              |                |              |                   |            |            |           |           |          |
| <b>* Allocation Total *</b>                                 |  |               | <b>13,353.8</b>      | <b>10,312.9</b>      | <b>160.0</b> | <b>2,150.9</b> | <b>630.0</b> | <b>100.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>70</b> | <b>44</b> | <b>0</b> |
| <b>Council and Subcommittees</b>                            |  |               |                      |                      |              |                |              |                   |            |            |           |           |          |
|   | FY14 Conference Committee  | ConfCom       | <b>1,604.7</b>       | 458.3                | 214.2        | 871.7          | 60.5         | 0.0               | 0.0        | 0.0        | 2         | 1         | 0        |
|   | 1004 Gen Fund (UGF)  |               | 1,604.7              |                      |              |                |              |                   |            |            |           |           |          |
|   | Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14      | <b>4.2</b>           | 4.2                  | 0.0          | 0.0            | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | 4.2                  |                      |              |                |              |                   |            |            |           |           |          |
| L   | Large Mine Development Study Sec52a Ch5 FSSLA2011 P177 L30 (SB46) (FY11-FY14)  | CarryFwd      | <b>750.0</b>         | 0.0                  | 0.0          | 750.0          | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | 750.0                |                      |              |                |              |                   |            |            |           |           |          |
| L   | Alaska Arctic Policy Commission Sec37x Ch16 SLA2013 P140 L1 (SB18) (FY13-FY14)   | CarryFwd      | <b>200.0</b>         | 0.0                  | 0.0          | 200.0          | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | 200.0                |                      |              |                |              |                   |            |            |           |           |          |
| L   | Alaska Arctic Policy Commission Lapse Extension Sec50 Ch16 SLA2013 P153 L14 (SB18) (FY12-FY14)                           | CarryFwd      | <b>175.0</b>         | 66.0                 | 109.0        | 0.0            | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | 175.0                |                      |              |                |              |                   |            |            |           |           |          |
| L   | Reverse Large Mine Development Study Sec52a Ch5 FSSLA2011 P177 L30 (SB46) (FY11-FY14)                                    | OTI           | <b>-750.0</b>        | 0.0                  | 0.0          | -750.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | -750.0               |                      |              |                |              |                   |            |            |           |           |          |
| L   | Reverse Alaska Arctic Policy Commission Sec37x Ch16 SLA2013 P140 L1  | OTI           | <b>-200.0</b>        | 0.0                  | 0.0          | -200.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | -200.0               |                      |              |                |              |                   |            |            |           |           |          |
| L   | Reverse Alaska Arctic Policy Commission Lapse Extension Sec50 Ch16 SLA2013 P153 L14                                      | OTI           | <b>-175.0</b>        | -66.0                | -109.0       | 0.0            | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | -175.0               |                      |              |                |              |                   |            |            |           |           |          |
|   | Remove FY13-FY15 IncT for HCR 23, SLA 2012 ALASKA ARCTIC POLICY COMMISSION   | OTI           | <b>-266.6</b>        | -107.4               | -139.2       | -20.0          | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | -266.6               |                      |              |                |              |                   |            |            |           |           |          |
|   | Final year for HCR23, SLA 2012 ALASKA ARCTIC POLICY COMMISSION (FY13-FY15)   | IncT          | <b>66.3</b>          | 64.3                 | 2.0          | 0.0            | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | 66.3                 |                      |              |                |              |                   |            |            |           |           |          |
|   | FY2015 Salary Increases  | SalAdj        | <b>6.0</b>           | 6.0                  | 0.0          | 0.0            | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | 6.0                  |                      |              |                |              |                   |            |            |           |           |          |
|   | FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj        | <b>0.4</b>           | 0.4                  | 0.0          | 0.0            | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
|   | 1004 Gen Fund (UGF)  |               | 0.4                  |                      |              |                |              |                   |            |            |           |           |          |
|   | Transfer to align authorization with anticipated expenditures  | LIT           | <b>0.0</b>           | -3.4                 | 0.0          | 3.4            | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| <b>* Allocation Total *</b>                                 |  |               | <b>1,415.0</b>       | <b>422.4</b>         | <b>77.0</b>  | <b>855.1</b>   | <b>60.5</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>2</b>  | <b>1</b>  | <b>0</b> |
| <b>Legal and Research Services</b>                          |  |               |                      |                      |              |                |              |                   |            |            |           |           |          |
|   | FY14 Conference Committee  | ConfCom       | <b>4,554.2</b>       | 4,344.7              | 23.5         | 75.5           | 110.5        | 0.0               | 0.0        | 0.0        | 19        | 18        | 0        |

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|  | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel      | Services    | Commodities  | Capital<br>Outlay | Grants     | Misc       | PFT       | PPT       | TMP      |
|--|---------------|----------------------|----------------------|-------------|-------------|--------------|-------------------|------------|------------|-----------|-----------|----------|
| <b>Legislative Council (continued)</b>   |               |                      |                      |             |             |              |                   |            |            |           |           |          |
| <b>Legal and Research Services (continued)</b>   |               |                      |                      |             |             |              |                   |            |            |           |           |          |
| FY14 Conference Committee (continued)  |               |                      |                      |             |             |              |                   |            |            |           |           |          |
| 1004 Gen Fund (UGF)  |               | 4,554.2              |                      |             |             |              |                   |            |            |           |           |          |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14      | 215.2                | 215.2                | 0.0         | 0.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |               | 215.2                |                      |             |             |              |                   |            |            |           |           |          |
| FY2015 Salary Increases  | SalAdj        | 49.4                 | 49.4                 | 0.0         | 0.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |               | 49.4                 |                      |             |             |              |                   |            |            |           |           |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj        | 3.0                  | 3.0                  | 0.0         | 0.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |               | 3.0                  |                      |             |             |              |                   |            |            |           |           |          |
| <b>* Allocation Total *</b>  |               | <b>4,821.8</b>       | <b>4,612.3</b>       | <b>23.5</b> | <b>75.5</b> | <b>110.5</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>19</b> | <b>18</b> | <b>0</b> |
| <b>Select Committee on Ethics</b>  |               |                      |                      |             |             |              |                   |            |            |           |           |          |
| FY14 Conference Committee  |               |                      |                      |             |             |              |                   |            |            |           |           |          |
| 1004 Gen Fund (UGF)  | ConfCom       | 248.8                | 191.2                | 25.0        | 30.8        | 1.8          | 0.0               | 0.0        | 0.0        | 1         | 1         | 0        |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14      | 1.7                  | 1.7                  | 0.0         | 0.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |               | 1.7                  |                      |             |             |              |                   |            |            |           |           |          |
| FY2015 Salary Increases  | SalAdj        | 1.7                  | 1.7                  | 0.0         | 0.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |               | 1.7                  |                      |             |             |              |                   |            |            |           |           |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj        | 0.2                  | 0.2                  | 0.0         | 0.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |               | 0.2                  |                      |             |             |              |                   |            |            |           |           |          |
| <b>* Allocation Total *</b>  |               | <b>252.4</b>         | <b>194.8</b>         | <b>25.0</b> | <b>30.8</b> | <b>1.8</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>1</b>  | <b>1</b>  | <b>0</b> |
| <b>Office of Victims Rights</b>  |               |                      |                      |             |             |              |                   |            |            |           |           |          |
| FY14 Conference Committee  |               |                      |                      |             |             |              |                   |            |            |           |           |          |
| 1004 Gen Fund (UGF)  | ConfCom       | 951.6                | 887.0                | 22.0        | 27.6        | 15.0         | 0.0               | 0.0        | 0.0        | 7         | 0         | 0        |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14      | 7.7                  | 7.7                  | 0.0         | 0.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |               | 7.7                  |                      |             |             |              |                   |            |            |           |           |          |
| FY2015 Salary Increases  | SalAdj        | 8.4                  | 8.4                  | 0.0         | 0.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |               | 8.4                  |                      |             |             |              |                   |            |            |           |           |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj        | 0.6                  | 0.6                  | 0.0         | 0.0         | 0.0          | 0.0               | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund (UGF)  |               | 0.6                  |                      |             |             |              |                   |            |            |           |           |          |
| <b>* Allocation Total *</b>  |               | <b>968.3</b>         | <b>903.7</b>         | <b>22.0</b> | <b>27.6</b> | <b>15.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>7</b>  | <b>0</b>  | <b>0</b> |
| <b>Ombudsman</b>   |               |                      |                      |             |             |              |                   |            |            |           |           |          |
| FY14 Conference Committee  |               |                      |                      |             |             |              |                   |            |            |           |           |          |
| 1004 Gen Fund (UGF)  | ConfCom       | 1,228.1              | 1,160.3              | 22.6        | 20.2        | 25.0         | 0.0               | 0.0        | 0.0        | 10        | 0         | 0        |

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Alaska Legislature**

|  | Trans Type | Total Expenditure | Personal Services | Travel         | Services       | Commodities  | Capital Outlay | Grants     | Misc       | PFT        | PPT       | TMP      |
|--|------------|-------------------|-------------------|----------------|----------------|--------------|----------------|------------|------------|------------|-----------|----------|
| <b>Legislative Council (continued)</b>   |            |                   |                   |                |                |              |                |            |            |            |           |          |
| <b>Ombudsman (continued)</b>   |            |                   |                   |                |                |              |                |            |            |            |           |          |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14   | 30.5              | 30.5              | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 30.5              |                   |                |                |              |                |            |            |            |           |          |
| FY2015 Salary Increases  | SalAdj     | 10.4              | 10.4              | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 10.4              |                   |                |                |              |                |            |            |            |           |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj     | 0.7               | 0.7               | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 0.7               |                   |                |                |              |                |            |            |            |           |          |
| <b>* Allocation Total *</b>  |            | <b>1,269.7</b>    | <b>1,201.9</b>    | <b>22.6</b>    | <b>20.2</b>    | <b>25.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>10</b>  | <b>0</b>  | <b>0</b> |
| <b>Legislature State Facilities Rent</b>   |            |                   |                   |                |                |              |                |            |            |            |           |          |
| FY14 Conference Committee  | ConfCom    | 2,236.6           | 0.0               | 0.0            | 2,236.6        | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 2,236.6           |                   |                |                |              |                |            |            |            |           |          |
| Anchorage Legislative Information Office Rent  | Inc        | 3,340.0           | 0.0               | 0.0            | 3,340.0        | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 3,340.0           |                   |                |                |              |                |            |            |            |           |          |
| <b>* Allocation Total *</b>  |            | <b>5,576.6</b>    | <b>0.0</b>        | <b>0.0</b>     | <b>5,576.6</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>   | <b>0</b>  | <b>0</b> |
| <b>** Appropriation Total **</b>   |            | <b>35,277.4</b>   | <b>22,639.6</b>   | <b>1,918.3</b> | <b>9,776.7</b> | <b>842.8</b> | <b>100.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>169</b> | <b>64</b> | <b>0</b> |
| <b>Legislative Operating Budget</b>  |            |                   |                   |                |                |              |                |            |            |            |           |          |
| <b>Legislative Operating Budget</b>  |            |                   |                   |                |                |              |                |            |            |            |           |          |
| FY14 Conference Committee  | ConfCom    | 12,136.1          | 10,263.2          | 600.0          | 1,147.9        | 125.0        | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 12,136.1          |                   |                |                |              |                |            |            |            |           |          |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14   | 102.0             | 102.0             | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 102.0             |                   |                |                |              |                |            |            |            |           |          |
| L National Conference of State Legislatures Sec48c Ch16 SLA2013 P152 L1 (FY13-FY15)                                      | CarryFwd   | 20.0              | 0.0               | 0.0            | 20.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 20.0              |                   |                |                |              |                |            |            |            |           |          |
| L Reverse National Conference of State Legislatures Sec48c Ch16 SLA2013 P152 L1 (FY13-FY15)                              | OTI        | -20.0             | 0.0               | 0.0            | -20.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | -20.0             |                   |                |                |              |                |            |            |            |           |          |
| FY2015 Salary Increases  | SalAdj     | 104.2             | 104.2             | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 104.2             |                   |                |                |              |                |            |            |            |           |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj     | 7.8               | 7.8               | 0.0            | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 7.8               |                   |                |                |              |                |            |            |            |           |          |
| Increase Senate Operating Budget (see paired decrements in Leg Council, Administrative Services LB&A and Leg Finance)    | Inc        | 500.0             | 0.0               | 0.0            | 500.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | 500.0             |                   |                |                |              |                |            |            |            |           |          |
| CC: Decrease Senate Operating Budget   | Dec        | -220.0            | 0.0               | 0.0            | -220.0         | 0.0          | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1004 Gen Fund (UGF)  |            | -220.0            |                   |                |                |              |                |            |            |            |           |          |
| <b>* Allocation Total *</b>  |            | <b>12,630.1</b>   | <b>10,477.2</b>   | <b>600.0</b>   | <b>1,427.9</b> | <b>125.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>   | <b>0</b>  | <b>0</b> |

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Alaska Legislature**

|  | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel         | Services        | Commodities    | Capital<br>Outlay | Grants     | Misc       | PFT        | PPT        | TMP      |
|--|---------------|----------------------|----------------------|----------------|-----------------|----------------|-------------------|------------|------------|------------|------------|----------|
| <b>Legislative Operating Budget (continued)</b>  |               |                      |                      |                |                 |                |                   |            |            |            |            |          |
| <b>Session Expenses</b>  |               |                      |                      |                |                 |                |                   |            |            |            |            |          |
| FY14 Conference Committee  | ConfCom       | 10,211.4             | 7,946.9              | 880.0          | 1,046.5         | 338.0          | 0.0               | 0.0        | 0.0        | 0          | 210        | 0        |
| 1004 Gen Fund (UGF)  |               | 10,116.0             |                      |                |                 |                |                   |            |            |            |            |          |
| 1005 GF/Prgm (DGF)   |               | 64.4                 |                      |                |                 |                |                   |            |            |            |            |          |
| 1007 I/A Rcpts (Other)   |               | 31.0                 |                      |                |                 |                |                   |            |            |            |            |          |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | FisNot14      | 73.4                 | 73.4                 | 0.0            | 0.0             | 0.0            | 0.0               | 0.0        | 0.0        | 0          | 0          | 0        |
| 1004 Gen Fund (UGF)  |               | 73.4                 |                      |                |                 |                |                   |            |            |            |            |          |
| L Council of State Governments Conferences Sec48b Ch16 SLA2013 P151 L15 (SB18) (FY13-FY15)                               | CarryFwd      | 499.0                | 0.0                  | 0.0            | 499.0           | 0.0            | 0.0               | 0.0        | 0.0        | 0          | 0          | 0        |
| 1004 Gen Fund (UGF)  |               | 499.0                |                      |                |                 |                |                   |            |            |            |            |          |
| L Council of State Governments Conferences Sec48b Ch16 SLA2013 P151 L15 (SB18) (FY13-FY15)                               | CarryFwd      | 1.0                  | 0.0                  | 0.0            | 1.0             | 0.0            | 0.0               | 0.0        | 0.0        | 0          | 0          | 0        |
| 1004 Gen Fund (UGF)  |               | 1.0                  |                      |                |                 |                |                   |            |            |            |            |          |
| L Reverse Council of State Governments Conferences Sec48b Ch16 SLA2013 P151 L8 (FY13-FY15)                               | OTI           | -499.0               | 0.0                  | 0.0            | -499.0          | 0.0            | 0.0               | 0.0        | 0.0        | 0          | 0          | 0        |
| 1004 Gen Fund (UGF)  |               | -499.0               |                      |                |                 |                |                   |            |            |            |            |          |
| L Reverse Council of State Governments Conferences Sec48b Ch16 SLA2013 P151 L8 (FY13-FY15)                               | OTI           | -1.0                 | 0.0                  | 0.0            | -1.0            | 0.0            | 0.0               | 0.0        | 0.0        | 0          | 0          | 0        |
| 1004 Gen Fund (UGF)  |               | -1.0                 |                      |                |                 |                |                   |            |            |            |            |          |
| FY2015 Salary Increases  | SalAdj        | 66.4                 | 66.4                 | 0.0            | 0.0             | 0.0            | 0.0               | 0.0        | 0.0        | 0          | 0          | 0        |
| 1004 Gen Fund (UGF)  |               | 66.4                 |                      |                |                 |                |                   |            |            |            |            |          |
| FY2015 Working Reserve and Workers Compensation Rate Changes   | SalAdj        | 4.2                  | 4.2                  | 0.0            | 0.0             | 0.0            | 0.0               | 0.0        | 0.0        | 0          | 0          | 0        |
| 1004 Gen Fund (UGF)  |               | 4.2                  |                      |                |                 |                |                   |            |            |            |            |          |
| Modify position count to reflect FY14 management plan  | PosAdj        | 0.0                  | 0.0                  | 0.0            | 0.0             | 0.0            | 0.0               | 0.0        | 0.0        | 0          | 14         | 0        |
| Replace GFPR for subscriptions and GF with increased receipts from statutes  | FndChg        | 0.0                  | 0.0                  | 0.0            | 0.0             | 0.0            | 0.0               | 0.0        | 0.0        | 0          | 0          | 0        |
| 1004 Gen Fund (UGF)  |               | -1.5                 |                      |                |                 |                |                   |            |            |            |            |          |
| 1005 GF/Prgm (DGF)   |               | -1.0                 |                      |                |                 |                |                   |            |            |            |            |          |
| 1007 I/A Rcpts (Other)   |               | 2.5                  |                      |                |                 |                |                   |            |            |            |            |          |
| <b>* Allocation Total *</b>  |               | <b>10,355.4</b>      | <b>8,090.9</b>       | <b>880.0</b>   | <b>1,046.5</b>  | <b>338.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b>   | <b>224</b> | <b>0</b> |
| <b>** Appropriation Total **</b>   |               | <b>22,985.5</b>      | <b>18,568.1</b>      | <b>1,480.0</b> | <b>2,474.4</b>  | <b>463.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0</b>   | <b>224</b> | <b>0</b> |
| <b>*** Agency Total ***</b>  |               | <b>76,676.2</b>      | <b>52,890.0</b>      | <b>3,632.2</b> | <b>18,554.2</b> | <b>1,499.8</b> | <b>100.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>255</b> | <b>298</b> | <b>0</b> |
| <b>**** All Agencies Total ****</b>  |               | <b>76,676.2</b>      | <b>52,890.0</b>      | <b>3,632.2</b> | <b>18,554.2</b> | <b>1,499.8</b> | <b>100.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>255</b> | <b>298</b> | <b>0</b> |

## Column Definitions

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.