

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language Fund Groups: General Funds

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Military and Veterans' Affairs									
Office of the Commissioner	2,935.3	2,898.6	2,898.6	2,898.6	2,898.6	-36.7	-1.3 %	0.0	0.0
Homeland Security & Emerg Mgt	2,649.5	2,646.9	2,646.9	2,646.9	2,646.9	-2.6	-0.1 %	0.0	0.0
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0		0.0	0.0
National Guard Military Hdqtrs	625.8	627.2	627.2	627.2	627.2	1.4	0.2 %	0.0	0.0
Army Guard Facilities Maint.	3,147.3	3,149.5	3,149.5	3,149.5	3,149.5	2.2	0.1 %	0.0	0.0
Air Guard Facilities Maint.	1,844.4	1,805.1	1,805.1	1,805.1	1,805.1	-39.3	-2.1 %	0.0	0.0
Alaska Military Youth Academy	164.0	4,979.0	4,979.0	4,979.0	4,979.0	4,815.0	>999 %	0.0	0.0
Veterans' Services	1,785.7	1,785.3	1,785.3	1,785.3	1,785.3	-0.4		0.0	0.0
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0		0.0	0.0
Appropriation Total	13,457.0	18,196.6	18,196.6	18,196.6	18,196.6	4,739.6	35.2 %	0.0	0.0
Alaska National Guard Benefits									
Retirement Benefits	740.1	769.9	627.3	627.3	627.3	-112.8	-15.2 %	-142.6	-18.5 %
Appropriation Total	740.1	769.9	627.3	627.3	627.3	-112.8	-15.2 %	-142.6	-18.5 %
Alaska Aerospace Corporation									
Alaska Aerospace Corporation	3,311.7	2,460.5	2,460.5	2,460.5	2,460.5	-851.2	-25.7 %	0.0	0.0
AAC Facilities Maintenance	4,817.5	3,623.8	3,623.8	3,623.8	3,623.8	-1,193.7	-24.8 %	0.0	0.0
Appropriation Total	8,129.2	6,084.3	6,084.3	6,084.3	6,084.3	-2,044.9	-25.2 %	0.0	0.0
Agency Unallocated Reduction									
Agency Unallocated Reduction	0.0	0.0	0.0	-62.9	-62.9	-62.9	<-999 %	-62.9	<-999 %
Appropriation Total	0.0	0.0	0.0	-62.9	-62.9	-62.9	<-999 %	-62.9	<-999 %
Agency Total	22,326.3	25,050.8	24,908.2	24,845.3	24,845.3	2,519.0	11.3 %	-205.5	-0.8 %
Funding Summary									
Unrestricted General (UGF)	22,297.9	25,022.4	24,879.8	24,816.9	24,816.9	2,519.0	11.3 %	-205.5	-0.8 %
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0		0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.