

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
ConfComm Column**

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated												
Fuel Branch-wide Appropriations												
L	FY14 Conference Committee											
	1004 Gen Fund (UGF)	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Estimated FY2014 Funding (Dependent of the Price of Oil) to Be Allocated to Agencies by OMB											
	1004 Gen Fund (UGF)	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Estimated FY2015 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB											
	1004 Gen Fund (UGF)	30,000.0	0.0	0.0	30,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Reduce the FY15 fuel trigger amount to \$27 million											
	1004 Gen Fund (UGF)	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
Branch-wide Unallocated												
Branch-wide Unallocated												
L	FY14 Conference Committee											
	1002 Fed Rcpts (Fed)	1,753.6	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)	435.1										
	1004 Gen Fund (UGF)	3,706.7										
	1005 GF/Prgm (DGF)	487.3										
	1007 I/A Rcpts (Other)	603.8										
	1014 Donat Comm (Fed)	1.6										
	1017 Group Ben (Other)	23.1										
	1018 EVOS Trust (Other)	1.0										
	1021 Agric RLF (DGF)	5.2										
	1023 FICA Acct (Other)	0.1										
	1024 Fish/Game (Other)	107.3										
	1026 HwyCapital (Other)	16.9										
	1027 IntAirport (Other)	97.1										
	1029 PERS Trust (Other)	39.3										
	1031 Sec Injury (DGF)	2.0										
	1032 Fish Fund (DGF)	2.0										
	1033 Surpl Prop (Fed)	1.5										
	1034 Teach Ret (Other)	15.9										
	1036 Cm Fish Ln (DGF)	24.6										
	1037 GF/MH (UGF)	273.5										
	1040 Surety Fnd (Other)	0.3										
	1042 Jud Retire (Other)	0.2										
	1045 Nat Guard (Other)	0.6										
	1049 Trng Bldg (DGF)	2.4										
	1050 PFD Fund (DGF)	65.4										
	1052 Oil/Haz Fd (DGF)	82.9										
	1054 STEP (DGF)	7.4										
	1055 IA/OIL HAZ (Other)	2.2										
	1061 CIP Rcpts (Other)	907.9										
	1066 Pub School (DGF)	0.1										

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Branch-wide Unallocated (continued)												
Branch-wide Unallocated (continued)												
FY14 Conference Committee (continued)												
	1070 FishEn RLF (DGF)	2.5										
	1074 Bulk Fuel (DGF)	0.8										
	1076 Marine Hwy (DGF)	122.9										
	1081 Info Svc (Other)	67.6										
	1092 MHTAAR (Other)	10.2										
	1093 Clean Air (Other)	22.6										
	1105 PF Gross (Other)	24.7										
	1108 Stat Desig (Other)	105.2										
	1109 Test Fish (DGF)	11.0										
	1133 CSSD Admin (Fed)	3.8										
	1141 RCA Rcpts (DGF)	38.3										
	1147 PublicBldg (Other)	7.4										
	1151 VoTech Ed (DGF)	17.4										
	1153 State Land (DGF)	37.6										
	1154 Shore Fish (DGF)	2.1										
	1155 Timber Rcp (DGF)	2.1										
	1156 Rcpt Svcs (DGF)	84.4										
	1157 Wrkrs Safe (DGF)	42.1										
	1162 AOGCC Rct (DGF)	5.9										
	1164 Rural Dev (DGF)	0.3										
	1166 Vessel Com (DGF)	5.8										
	1168 Tob ED/CES (DGF)	9.7										
	1169 PCE Endow (DGF)	0.2										
	1170 SBED RLF (DGF)	0.3										
	1172 Bldg Safe (DGF)	7.4										
	1180 A/D T&P Fd (DGF)	1.6										
	1200 VehRntTax (DGF)	14.0										
	1203 WCBenGF (DGF)	1.0										
	1205 Ocn Ranger (DGF)	2.5										
	1209 Capstone (DGF)	1.0										
	1212 Stimulus09 (Fed)	3.2										
	1215 UCR Rcpts (Other)	2.9										
	1220 Crime VCF (Other)	2.1										
	1223 CharterRLF (DGF)	0.2										
	1224 MariculRLF (DGF)	0.2										
	1225 CQuota RLF (DGF)	0.4										
	1227 Micro RLF (DGF)	0.1										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-8,588.9	-8,588.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-1,601.7										
	1003 G/F Match (UGF)	-424.7										
	1004 Gen Fund (UGF)	-3,406.8										
	1005 GF/Prgm (DGF)	-465.7										
	1007 I/A Rcpts (Other)	-547.4										

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Branch-wide Unallocated (continued)	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Branch-wide Unallocated (continued)	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) (continued)												
1014 Donat Comm (Fed)		-1.0										
1017 Group Ben (Other)		-22.9										
1018 EVOS Trust (Other)		-0.8										
1021 Agric RLF (DGF)		-5.2										
1023 FICA Acct (Other)		-0.1										
1024 Fish/Game (Other)		-93.7										
1026 HwyCapital (Other)		-15.9										
1027 IntAirport (Other)		-87.6										
1029 PERS Trust (Other)		-38.8										
1031 Sec Injury (DGF)		-1.4										
1032 Fish Fund (DGF)		-2.3										
1033 Surpl Prop (Fed)		-1.6										
1034 Teach Ret (Other)		-15.7										
1036 Cm Fish Ln (DGF)		-21.4										
1037 GF/MH (UGF)		-252.8										
1040 Surety Fnd (Other)		-0.4										
1042 Jud Retire (Other)		-0.2										
1045 Nat Guard (Other)		-0.6										
1049 Trng Bldg (DGF)		-2.4										
1050 PFD Fund (DGF)		-51.7										
1052 Oil/Haz Fd (DGF)		-77.6										
1054 STEP (DGF)		-6.6										
1055 IA/OIL HAZ (Other)		-2.2										
1061 CIP Rcpts (Other)		-834.1										
1066 Pub School (DGF)		-0.1										
1070 FishEn RLF (DGF)		-2.3										
1076 Marine Hwy (DGF)		-111.1										
1081 Info Svc (Other)		-58.4										
1092 MHTAAR (Other)		-10.5										
1093 Clean Air (Other)		-21.9										
1104 AMBB Rcpts (Other)		-0.4										
1105 PF Gross (Other)		-21.5										
1108 Stat Desig (Other)		-98.1										
1109 Test Fish (DGF)		-6.5										
1133 CSSD Admin (Fed)		-3.9										
1141 RCA Rcpts (DGF)		-35.5										
1147 PublicBldg (Other)		-6.1										
1151 VoTech Ed (DGF)		-15.0										
1153 State Land (DGF)		-33.3										
1154 Shore Fish (DGF)		-2.2										
1155 Timber Rcp (DGF)		-4.5										
1156 Rcpt Svcs (DGF)		-79.2										
1157 Wrkrs Safe (DGF)		-41.1										

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	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Branch-wide Unallocated (continued)												
Branch-wide Unallocated (continued)												
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) (continued)												
		-6.1										
		-0.3										
		-6.3										
		-8.9										
		-0.1										
		-0.3										
		-7.0										
		-1.6										
		-11.8										
		-1.0										
		-2.7										
		-1.0										
		-2.5										
		-2.4										
		-2.0										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	MisAdj	-739.6	-739.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-151.9									
	1003 G/F Match (UGF)		-10.4									
	1004 Gen Fund (UGF)		-299.9									
	1005 GF/Prgm (DGF)		-21.6									
	1007 I/A Rcpts (Other)		-56.4									
	1014 Donat Comm (Fed)		-0.6									
	1017 Group Ben (Other)		-0.2									
	1018 EVOS Trust (Other)		-0.2									
	1024 Fish/Game (Other)		-13.6									
	1026 HwyCapital (Other)		-1.0									
	1027 IntAirport (Other)		-9.5									
	1029 PERS Trust (Other)		-0.5									
	1031 Sec Injury (DGF)		-0.6									
	1032 Fish Fund (DGF)		0.3									
	1033 Surpl Prop (Fed)		0.1									
	1034 Teach Ret (Other)		-0.2									
	1036 Cm Fish Ln (DGF)		-3.2									
	1037 GF/MH (UGF)		-20.7									
	1040 Surety Fnd (Other)		0.1									
	1050 PFD Fund (DGF)		-13.7									
	1052 Oil/Haz Fd (DGF)		-5.3									
	1054 STEP (DGF)		-0.8									
	1061 CIP Rcpts (Other)		-73.8									
	1070 FishEn RLF (DGF)		-0.2									
	1074 Bulk Fuel (DGF)		-0.8									

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Branch-wide Unallocated (continued)												
Branch-wide Unallocated (continued)												
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) (continued)												
	1076 Marine Hwy (DGF)	-11.8										
	1081 Info Svc (Other)	-9.2										
	1092 MHTAAR (Other)	0.3										
	1093 Clean Air (Other)	-0.7										
	1104 AMBB Rcpts (Other)	0.4										
	1105 PF Gross (Other)	-3.2										
	1108 Stat Desig (Other)	-7.1										
	1109 Test Fish (DGF)	-4.5										
	1133 CSSD Admin (Fed)	0.1										
	1141 RCA Rcpts (DGF)	-2.8										
	1147 PublicBldg (Other)	-1.3										
	1151 VoTech Ed (DGF)	-2.4										
	1153 State Land (DGF)	-4.3										
	1154 Shore Fish (DGF)	0.1										
	1155 Timber Rcp (DGF)	2.4										
	1156 Rcpt Svcs (DGF)	-5.2										
	1157 Wrkrs Safe (DGF)	-1.0										
	1162 AOGCC Rct (DGF)	0.2										
	1166 Vessel Com (DGF)	0.5										
	1168 Tob ED/CES (DGF)	-0.8										
	1169 PCE Endow (DGF)	-0.1										
	1172 Bldg Safe (DGF)	-0.4										
	1200 VehRntlTax (DGF)	-2.2										
	1205 Ocn Ranger (DGF)	0.2										
	1212 Stimulus09 (Fed)	-0.7										
	1215 UCR Rcpts (Other)	-0.5										
	1220 Crime VCF (Other)	-0.1										
	1223 CharterRLF (DGF)	-0.2										
	1224 MariculRLF (DGF)	-0.2										
	1225 CQuota RLF (DGF)	-0.4										
	1227 Micro RLF (DGF)	-0.1										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Total ****	27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.