

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>												
<b>Health Plans Administration</b>												
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Risk Management</b>												
<b>Risk Management</b>												
(HB 316) WORKERS' COMPENSATION MEDICAL FEES	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>												
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>												
<b>Motor Vehicles</b>												
(HB 293) LICENSE PLATES 1005 GF/Prgm (DGF) 3.2	FisNot	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
(HB 378) MOTOR VEHICLES: REGISTRATION, COMMERCIAL 1005 GF/Prgm (DGF) 11.4	FisNot	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
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**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
(HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
(HB 32) LINES OF BUSINESS ON BUSINESS LICENSE	FisNot	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 8.5												
(HB 328) BOARD/LICENSING OF MESSAGE THERAPISTS	FisNot	69.8	0.0	18.4	51.2	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 69.8												
(HB 361) LICENSING OF BEHAVIOR ANALYSTS	FisNot	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 46.6												
(HB 160) LICENSING OF ATHLETIC TRAINERS	FisNot	48.1	0.0	0.0	47.9	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 48.1												
(HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	FisNot	98.9	78.7	0.0	20.2	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 98.9												
<b>* Allocation Total *</b>		<b>271.9</b>	<b>78.7</b>	<b>18.4</b>	<b>174.4</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>271.9</b>	<b>78.7</b>	<b>18.4</b>	<b>174.4</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Insurance Operations</b>												
<b>Insurance Operations</b>												
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Gasline Development Corporation</b>												
<b>Alaska LNG Participation</b>												
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
1235 AGDC-LNG (Other) 2,999.4												
<b>* Allocation Total *</b>		<b>2,999.4</b>	<b>1,476.0</b>	<b>964.0</b>	<b>329.4</b>	<b>0.0</b>	<b>230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,999.4</b>	<b>1,476.0</b>	<b>964.0</b>	<b>329.4</b>	<b>0.0</b>	<b>230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority</b>												
<b>Statewide Project Development, Alternative Energy and Efficiency</b>												
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>												
<b>Alaska Industrial Development and Export Authority</b>												
(SB 140) AIDEA: ARCTIC DEVELOPMENT PROGRAM/FUND	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
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**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

*** Agency Total ***	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		3,271.3	1,554.7	982.4	503.8	0.4	230.0	0.0	0.0	7	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>												
<b>Office of the Commissioner</b>												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		1,622.5										
1005 GF/Prgm (DGF)		106.3										
* Allocation Total *		1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
** Appropriation Total **		1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
<b>Recidivism Reduction Grants</b>												
<b>Recidivism Reduction Grants</b>												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
* Allocation Total *		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		2,228.8	1,241.5	23.0	866.3	98.0	0.0	0.0	0.0	14	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support</b>												
<b>Student and School Achievement</b>												
(HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.0										
<b>* Allocation Total *</b>		<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>												
<b>Program Administration &amp; Operations</b>												
(SB 195) POSTSECONDARY EDUCATION LOANS/GRANTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ACPE Rcpts (Other)		-82.8										
1226 High Ed (DGF)		82.8										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>												
<b>Office of the Commissioner</b>												
(HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT												
	FisNot	250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
		250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
		250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
<b>Environmental Health</b>												
<b>Solid Waste Management</b>												
(HB 89) AQUATIC INVASIVE SPECIES												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>												
<b>Water Quality</b>												
(HB 89) AQUATIC INVASIVE SPECIES												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility Construction</b>												
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries</b>												
<b>Sport Fisheries</b>												
(HB 89) AQUATIC INVASIVE SPECIES	FisNot	299.1	165.2	28.4	102.5	3.0	0.0	0.0	0.0	0	0	3
1004 Gen Fund (UGF)		299.1										
* Allocation Total *		299.1	165.2	28.4	102.5	3.0	0.0	0.0	0.0	0	0	3
** Appropriation Total **		299.1	165.2	28.4	102.5	3.0	0.0	0.0	0.0	0	0	3
<b>Administration and Support</b>												
<b>Administrative Services</b>												
(HB 143) COMMERCIAL FISHING CREWMEMBER	FisNot	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
LICENSES												
1005 GF/Prgm (DGF)		1.4										
* Allocation Total *		1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		300.5	165.2	28.4	103.9	3.0	0.0	0.0	0.0	0	0	3

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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>												
<b>Alcohol Safety Action Program (ASAP)</b>												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			403.5									
1007 I/A Rcpts (Other)			96.5									
* Allocation Total *		500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
<b>Children's Services</b>												
<b>Children's Services Management</b>												
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Care Services</b>												
<b>Medical Assistance Administration</b>												
(SB 49) MEDICAID PAYMENT FOR ABORTIONS; TERMS	FisNot	55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.5									
1003 G/F Match (UGF)			13.7									
* Allocation Total *		55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>												
<b>Public Assistance Field Services</b>												
(SB 49) MEDICAID PAYMENT FOR ABORTIONS; TERMS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health</b>												
<b>Epidemiology</b>												
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	FisNot	18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			-4,000.0									
1238 VaccAssess (DGF)			22,488.6									
* Allocation Total *		18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
** Appropriation Total **		18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
<b>Departmental Support Services</b>												
<b>Administrative Support Services</b>												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			30.3									
1007 I/A Rcpts (Other)			70.7									



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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>												
<b>Administrative Support Services (continued)</b>												
* Allocation Total *		101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
** Appropriation Total **		101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
<b>Medicaid Services</b>												
<b>Health Care Medicaid Services</b>												
(HB 361) LICENSING OF BEHAVIOR ANALYSTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 49) MEDICAID PAYMENT FOR ABORTIONS; TERMS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		19,144.8	189.5	6.6	754.1	18,139.6	5.0	0.0	50.0	2	0	0

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>												
<b>Workers' Compensation</b>												
(HB 316) WORKERS' COMPENSATION MEDICAL FEES	FisNot	62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 62.0												
<b>* Allocation Total *</b>		<b>62.0</b>	<b>0.0</b>	<b>22.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fishermen's Fund</b>												
(HB 143) COMMERCIAL FISHING CREWMEMBER	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LICENSES												
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>62.0</b>	<b>0.0</b>	<b>22.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Vocational Technical Center</b>												
<b>Alaska Vocational Technical Center</b>												
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>62.0</b>	<b>0.0</b>	<b>22.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Law**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Criminal Division</b>												
<b>Criminal Justice Litigation</b>												
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>												
<b>Commissioner's Office</b>												
(HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	FisNot	112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		112.0										
<b>* Allocation Total *</b>		<b>112.0</b>	<b>0.0</b>	<b>0.0</b>	<b>112.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Slope Gas Commercialization</b>												
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		8,986.7										
<b>* Allocation Total *</b>		<b>8,986.7</b>	<b>1,769.7</b>	<b>102.0</b>	<b>7,115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>9,098.7</b>	<b>1,769.7</b>	<b>102.0</b>	<b>7,227.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
(HB 89) AQUATIC INVASIVE SPECIES	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture</b>												
<b>North Latitude Plant Material Center</b>												
(HB 89) AQUATIC INVASIVE SPECIES	FisNot	94.1	78.6	5.0	5.5	5.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		94.1										
<b>* Allocation Total *</b>		<b>94.1</b>	<b>78.6</b>	<b>5.0</b>	<b>5.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>** Appropriation Total **</b>		<b>94.1</b>	<b>78.6</b>	<b>5.0</b>	<b>5.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>*** Agency Total ***</b>		<b>9,192.8</b>	<b>1,848.3</b>	<b>107.0</b>	<b>7,232.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
<b>Tax Division</b>												
(HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	FisNot	136.7	82.0	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other)		136.7										
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	FisNot	400.0	377.4	5.0	16.1	1.5	0.0	0.0	0.0	1	0	3
1004 Gen Fund (UGF)		400.0										
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		750.0										
<b>* Allocation Total *</b>		<b>1,286.7</b>	<b>459.4</b>	<b>5.0</b>	<b>770.8</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>3</b>
<b>Treasury Division</b>												
(HB 89) AQUATIC INVASIVE SPECIES	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,286.7</b>	<b>459.4</b>	<b>5.0</b>	<b>770.8</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>3</b>
<b>Administration and Support</b>												
<b>Natural Gas Commercialization</b>												
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other)		2,500.0										
<b>* Allocation Total *</b>		<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Municipal Bond Bank Authority</b>												
<b>AMBBA Operations</b>												
(SB 218) MUNI BOND BANK; UAF HEAT & PWR PLANT	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>3,786.7</b>	<b>459.4</b>	<b>5.0</b>	<b>3,270.8</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>3</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>												
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>												
(HB 378) MOTOR VEHICLES: REGISTRATION, COMMERCIAL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>												
<b>Statewide Design and Engineering Services</b>												
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)           -70.0												
1236 AK LNG I/A (Other)        70.0												
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: University of Alaska**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>University of Alaska</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
(SB 218) MUNI BOND BANK; UAF HEAT & PWR PLANT	FisNot	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1004 Gen Fund (UGF) 7,000.0												
<b>* Allocation Total *</b>		<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
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**Numbers and Language**

**Agency: Office of the Governor**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>												
<b>Executive Office</b>												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>												
<b>Elections</b>												
(SJR 23) CONST. AM: STUDENT LOAN DEBT 1004 Gen Fund (UGF) 1.5	FisNot	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0



**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Alaska Court System**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>												
<b>Trial Courts</b>												
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	FisNot	25.5	0.0	0.0	25.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.5										
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		25.5	0.0	0.0	25.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		25.5	0.0	0.0	25.5	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>												
<b>Judicial Council</b>												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		197.2										
* Allocation Total *		197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
** Appropriation Total **		197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
*** Agency Total ***		222.7	126.3	27.5	63.9	5.0	0.0	0.0	0.0	1	1	0

**2014 Legislature - Operating Budget  
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NewLegis Column**

**Numbers and Language**

**Agency: Alaska Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>												
<b>Legislative Finance</b>												
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	FisNot	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
<b>* Allocation Total *</b>		<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>												
<b>Council and Subcommittees</b>												
(HCR 15) TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS	FisNot	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
<b>* Allocation Total *</b>		<b>8.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>8.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>33.9</b>	<b>0.0</b>	<b>8.9</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Fund Capitalization**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Caps Spent as Duplicated Funds</b>												
<b>Alaska Liquefied Natural Gas Project Fund</b>												
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Fund Transfers**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>OpSys DGF Transfers (non-add)</b>												
<b>Vaccine Assessment Account</b>												
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	FisNot	22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,000.0										
1005 GF/Prgm (DGF)		18,488.6										
<b>* Allocation Total *</b>		22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Various (for Fiscal Notes only)**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Various</b>												
<b>Executive Branch</b>												
(HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		68,013.1	5,680.1	1,210.8	13,046.1	40,791.1	235.0	0.0	7,050.0	33	1	7

## Column Definitions

**NewLegis (FY15 New Legislation)** - FY15 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.