

## 2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

**Numbers and Language**

**Agency: University of Alaska**

<u>Allocation</u>	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm			
University of Alaska												
Systemwide Reduction/Addition	-1,498.1	-15,435.7	-17,345.1	-14,938.9	-14,938.9	-13,440.8	897.2 %	496.8	-3.2 %	2,406.2	-13.9 %	0.0
Statewide Services	39,704.0	40,069.8	40,069.8	40,069.8	40,069.8	365.8	0.9 %	0.0		0.0		0.0
Office of Info Technology	19,793.1	19,975.7	19,975.7	19,975.7	19,975.7	182.6	0.9 %	0.0		0.0		0.0
Systemwide Education/Outreach	11,420.0	11,480.6	11,480.6	11,480.6	11,480.6	60.6	0.5 %	0.0		0.0		0.0
Anchorage Campus	273,674.4	280,408.8	280,408.8	280,408.8	280,408.8	6,734.4	2.5 %	0.0		0.0		0.0
Small Business Development Ctr	3,272.3	3,272.3	3,272.3	3,272.3	3,272.3	0.0		0.0		0.0		0.0
Kenai Peninsula College	16,564.4	16,733.4	16,733.4	16,733.4	16,733.4	169.0	1.0 %	0.0		0.0		0.0
Kodiak College	5,029.7	5,087.6	5,087.6	5,087.6	5,087.6	57.9	1.2 %	0.0		0.0		0.0
Matanuska-Susitna College	10,905.0	11,648.8	11,648.8	11,648.8	11,648.8	743.8	6.8 %	0.0		0.0		0.0
Prince Wm Sound Comm College	7,552.8	7,652.5	7,652.5	7,652.5	7,652.5	99.7	1.3 %	0.0		0.0		0.0
Bristol Bay Campus	4,111.4	4,175.6	4,175.6	4,175.6	4,175.6	64.2	1.6 %	0.0		0.0		0.0
Chukchi Campus	2,498.0	2,531.7	2,531.7	2,531.7	2,531.7	33.7	1.3 %	0.0		0.0		0.0
College of Rural & Comm Dev	12,192.9	12,298.7	12,298.7	12,298.7	12,298.7	105.8	0.9 %	0.0		0.0		0.0
Fairbanks Campus	260,900.9	265,930.0	265,930.0	266,430.0	266,430.0	5,529.1	2.1 %	500.0	0.2 %	500.0	0.2 %	0.0
Interior-Aleutians Campus	6,275.4	6,342.4	6,342.4	6,342.4	6,342.4	67.0	1.1 %	0.0		0.0		0.0
Kuskokwim Campus	7,082.4	7,185.3	7,185.3	7,185.3	7,185.3	102.9	1.5 %	0.0		0.0		0.0
Northwest Campus	3,231.3	3,270.3	3,270.3	3,270.3	3,270.3	39.0	1.2 %	0.0		0.0		0.0
Fairbanks Organized Research	147,688.0	149,140.0	149,140.0	149,140.0	149,140.0	1,452.0	1.0 %	0.0		0.0		0.0
UAF Community and Tech College	14,601.8	14,753.8	14,753.8	14,753.8	14,753.8	152.0	1.0 %	0.0		0.0		0.0
Cooperative Extension Service	11,328.0	11,509.8	11,509.8	11,509.8	11,509.8	181.8	1.6 %	0.0		0.0		0.0
Juneau Campus	43,835.7	44,809.5	44,809.5	44,809.5	44,809.5	973.8	2.2 %	0.0		0.0		0.0
Ketchikan Campus	5,656.9	5,727.7	5,727.7	5,727.7	5,727.7	70.8	1.3 %	0.0		0.0		0.0
Sitka Campus	8,402.4	8,504.6	8,504.6	8,504.6	8,504.6	102.2	1.2 %	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>914,222.7</b>	<b>917,073.2</b>	<b>915,163.8</b>	<b>918,070.0</b>	<b>918,070.0</b>	<b>3,847.3</b>	<b>0.4 %</b>	<b>996.8</b>	<b>0.1 %</b>	<b>2,906.2</b>	<b>0.3 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>914,222.7</b>	<b>917,073.2</b>	<b>915,163.8</b>	<b>918,070.0</b>	<b>918,070.0</b>	<b>3,847.3</b>	<b>0.4 %</b>	<b>996.8</b>	<b>0.1 %</b>	<b>2,906.2</b>	<b>0.3 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	371,323.9	363,684.4	362,229.7	363,599.7	363,599.7	-7,724.2	-2.1 %	-84.7		1,370.0	0.4 %	0.0
Designated General (DGF)	305,448.3	315,818.3	315,363.6	316,899.8	316,899.8	11,451.5	3.7 %	1,081.5	0.3 %	1,536.2	0.5 %	0.0
Other State Funds (Other)	86,597.8	86,717.8	86,717.8	86,717.8	86,717.8	120.0	0.1 %	0.0		0.0		0.0
Federal Receipts (Fed)	150,852.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0		0.0		0.0		0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.