

## 2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

<b>Numbers and Language</b>
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### Agency: Fund Transfers

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Loan Funds									
Power Project Fund 1062	10,000.0	0.0	0.0	0.0	0.0	-10,000.0	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Designated Reserves/Endowments									
Public Education Fund	1,296.7	1,919.3	1,919.3	1,919.3	1,919.3	622.6	48.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,296.7</b>	<b>1,919.3</b>	<b>1,919.3</b>	<b>1,919.3</b>	<b>1,919.3</b>	<b>622.6</b>	<b>48.0 %</b>	<b>0.0</b>	<b>0.0</b>
Undesignated Reserve (UGF out)									
AHCC 1213	-374,100.0	0.0	0.0	0.0	0.0	374,100.0	-100.0 %	0.0	0.0
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>-374,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>374,100.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)									
Oil & Haz Sub Prevent 1052	20,400.0	9,400.0	9,400.0	9,400.0	9,400.0	-11,000.0	-53.9 %	0.0	0.0
Oil & Haz Sub Response 1052	1,900.0	2,400.0	2,400.0	2,400.0	2,400.0	500.0	26.3 %	0.0	0.0
AMHS Fund 1076	795.8	88.7	88.7	88.7	88.7	-707.1	-88.9 %	0.0	0.0
Renewable Energy Fund 1210	25,000.0	20,000.0	20,000.0	20,000.0	20,000.0	-5,000.0	-20.0 %	0.0	0.0
REAA School Fund 1222	36,168.3	39,996.1	39,996.1	39,996.1	39,996.1	3,827.8	10.6 %	0.0	0.0
<b>Appropriation Total</b>	<b>84,264.1</b>	<b>71,884.8</b>	<b>71,884.8</b>	<b>71,884.8</b>	<b>71,884.8</b>	<b>-12,379.3</b>	<b>-14.7 %</b>	<b>0.0</b>	<b>0.0</b>
OpSys Other Transfers(non-add)									
AK Clean Water Admin Fund 1230	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
AK Drink Water Admin Fund 1231	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Const Budget Reserve Fund 1001	0.0	-3,000,000.0	0.0	0.0	0.0	0.0		3,000,000.0	-100.0 %
Fish and Game Fund 1024	2,790.7	888.0	888.0	888.0	888.0	-1,902.7	-68.2 %	0.0	0.0
Mine Reclamation Trust 1192	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>2,790.7</b>	<b>-2,999,112.0</b>	<b>888.0</b>	<b>888.0</b>	<b>888.0</b>	<b>-1,902.7</b>	<b>-68.2 %</b>	<b>3,000,000.0</b>	<b>-100.0 %</b>
Permanent Fund Transfers									
Dividend Fund 1050	1,070,000.0	1,150,000.0	1,150,000.0	1,150,000.0	1,150,000.0	80,000.0	7.5 %	0.0	0.0
Permanent Fund Principal	934,000.0	965,000.0	965,000.0	965,000.0	965,000.0	31,000.0	3.3 %	0.0	0.0
Capital Income Fund 1197	20,000.0	22,000.0	22,000.0	22,000.0	22,000.0	2,000.0	10.0 %	0.0	0.0

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Permanent Fund Transfers (continued)											
<b>Appropriation Total</b>	2,024,000.0	2,137,000.0	2,137,000.0	2,137,000.0	2,137,000.0	113,000.0	5.6 %	0.0	0.0	0.0	
<b>Agency Total</b>	1,748,251.5	-788,307.9	2,211,692.1	2,211,692.1	2,211,692.1	463,440.6	26.5 %	3,000,000.0	-380.6 %	0.0	0.0
Funding Summary											
Unrestricted General (UGF)	-292,139.2	70,404.1	70,404.1	70,404.1	70,404.1	362,543.3	-124.1 %	0.0	0.0	0.0	
Designated General (DGF)	2,038,446.3	2,141,288.0	2,141,288.0	2,141,288.0	2,141,288.0	102,841.7	5.0 %	0.0	0.0	0.0	
Other State Funds (Other)	1,944.4	-3,000,000.0	0.0	0.0	0.0	-1,944.4	-100.0 %	3,000,000.0	-100.0 %	0.0	0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.