

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	1,153.8	1,156.9	1,156.9	0.0	0.0	1,156.9	3.1	0.3 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	978.1	981.2	981.2	0.0	0.0	981.2	3.1	0.3 %	0.0
Travel	57.5	57.5	57.5	0.0	0.0	57.5	0.0		0.0
Services	111.0	111.0	111.0	0.0	0.0	111.0	0.0		0.0
Commodities	7.2	7.2	7.2	0.0	0.0	7.2	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	110.7	111.0	111.0	0.0	0.0	111.0	0.3	0.3 %	0.0
1007 I/A Rcpts (Other)	1,043.1	1,045.9	1,045.9	0.0	0.0	1,045.9	2.8	0.3 %	0.0
<u>Positions</u>									
Perm Full Time	8	8	8	0	0	8	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	110.7	111.0	111.0	0.0	0.0	111.0	0.3	0.3 %	0.0
Other State Funds (Other)	1,043.1	1,045.9	1,045.9	0.0	0.0	1,045.9	2.8	0.3 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [2] 15GovAmd+ to 15Budget
Total	5,706.0	5,705.7	5,705.7	0.0	0.0	5,705.7	-0.3	0.0
<u>Objects of Expenditure</u>								
Personal Services	5,220.1	5,219.8	5,219.8	0.0	0.0	5,219.8	-0.3	0.0
Travel	46.4	46.4	46.4	0.0	0.0	46.4	0.0	0.0
Services	317.4	317.4	317.4	0.0	0.0	317.4	0.0	0.0
Commodities	117.1	117.1	117.1	0.0	0.0	117.1	0.0	0.0
Capital Outlay	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1,509.2	1,509.4	1,509.4	0.0	0.0	1,509.4	0.2	0.0
1007 I/A Rcpts (Other)	4,103.9	4,103.7	4,103.7	0.0	0.0	4,103.7	-0.2	0.0
1061 CIP Rcpts (Other)	92.9	92.6	92.6	0.0	0.0	92.6	-0.3	-0.3 %
<u>Positions</u>								
Perm Full Time	49	50	50	0	0	50	1	2.0 %
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	2	2	2	0	0	2	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,509.2	1,509.4	1,509.4	0.0	0.0	1,509.4	0.2	0.0
Other State Funds (Other)	4,196.8	4,196.3	4,196.3	0.0	0.0	4,196.3	-0.5	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Agency-wide Unallocated Reduction**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	0.0	0.0	-61.7	0.0	0.0	-61.7	-61.7 <-999 %	-61.7 <-999 %
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	-61.7	0.0	0.0	-61.7	-61.7 <-999 %	-61.7 <-999 %
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	-61.7	0.0	0.0	-61.7	-61.7 <-999 %	-61.7 <-999 %
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	-61.7	0.0	0.0	-61.7	-61.7 <-999 %	-61.7 <-999 %

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities
Allocation: Banking and Securities**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	3,625.0	3,622.2	3,622.2	0.0	0.0	3,622.2	-2.8	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	2,490.8	2,488.0	2,488.0	0.0	0.0	2,488.0	-2.8	-0.1 %	0.0
Travel	242.1	242.1	242.1	0.0	0.0	242.1	0.0		0.0
Services	817.7	817.7	817.7	0.0	0.0	817.7	0.0		0.0
Commodities	46.4	46.4	46.4	0.0	0.0	46.4	0.0		0.0
Capital Outlay	28.0	28.0	28.0	0.0	0.0	28.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	3,625.0	3,622.2	3,622.2	0.0	0.0	3,622.2	-2.8	-0.1 %	0.0
<u>Positions</u>									
Perm Full Time	24	24	24	0	0	24	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Designated General (DGF)	3,625.0	3,622.2	3,622.2	0.0	0.0	3,622.2	-2.8	-0.1 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	11,735.8	11,321.4	11,008.9	0.0	0.0	11,008.9	-726.9	-6.2 %	-312.5	-2.8 %
<u>Objects of Expenditure</u>										
Personal Services	6,669.3	6,667.9	6,667.9	0.0	0.0	6,667.9	-1.4		0.0	
Travel	266.4	266.4	266.4	0.0	0.0	266.4	0.0		0.0	
Services	1,955.2	1,955.2	1,955.2	0.0	0.0	1,955.2	0.0		0.0	
Commodities	69.0	69.0	69.0	0.0	0.0	69.0	0.0		0.0	
Capital Outlay	14.0	14.0	14.0	0.0	0.0	14.0	0.0		0.0	
Grants, Benefits	2,761.9	2,348.9	2,036.4	0.0	0.0	2,036.4	-725.5	-26.3 %	-312.5	-13.3 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,983.7	1,982.3	1,982.3	0.0	0.0	1,982.3	-1.4	-0.1 %	0.0	
1003 G/F Match (UGF)	807.4	806.9	806.9	0.0	0.0	806.9	-0.5	-0.1 %	0.0	
1004 Gen Fund (UGF)	7,328.3	7,327.5	7,015.0	0.0	0.0	7,015.0	-313.3	-4.3 %	-312.5	-4.3 %
1005 GF/Prgm (DGF)	18.7	10.0	10.0	0.0	0.0	10.0	-8.7	-46.5 %	0.0	
1007 I/A Rcpts (Other)	504.3	100.0	100.0	0.0	0.0	100.0	-404.3	-80.2 %	0.0	
1061 CIP Rcpts (Other)	896.5	897.8	897.8	0.0	0.0	897.8	1.3	0.1 %	0.0	
1216 Boat Rcpts (Other)	196.9	196.9	196.9	0.0	0.0	196.9	0.0		0.0	
<u>Positions</u>										
Perm Full Time	63	63	63	0	0	63	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs**

	<u>[1]</u> <u>14MgtP1n</u>	<u>[2]</u> <u>15GovAmd+</u>	<u>[3]</u> <u>Enacted</u>	<u>[4]</u> <u>Bills</u>	<u>[5]</u> <u>Op in Cap</u>	<u>[6]</u> <u>15Budget</u>	<u>[6] - [1]</u> <u>14MgtP1n to 15Budget</u>		<u>[6] - [2]</u> <u>15GovAmd+ to 15Budget</u>	
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,135.7	8,134.4	7,821.9	0.0	0.0	7,821.9	-313.8	-3.9 %	-312.5	-3.8 %
Designated General (DGF)	18.7	10.0	10.0	0.0	0.0	10.0	-8.7	-46.5 %	0.0	
Other State Funds (Other)	1,597.7	1,194.7	1,194.7	0.0	0.0	1,194.7	-403.0	-25.2 %	0.0	
Federal Receipts (Fed)	1,983.7	1,982.3	1,982.3	0.0	0.0	1,982.3	-1.4	-0.1 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	10,428.2	10,428.2	10,428.2	0.0	0.0	10,428.2	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	600.0	600.0	600.0	0.0	0.0	600.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	3,600.0	3,600.0	3,600.0	0.0	0.0	3,600.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,600.0	3,600.0	3,600.0	0.0	0.0	3,600.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	3,600.0	3,600.0	3,600.0	0.0	0.0	3,600.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	3,600.0	3,600.0	3,600.0	0.0	0.0	3,600.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [2] 15GovAmd+ to 15Budget	
Total	12,357.9	12,182.9	12,182.9	271.9	0.0	12,454.8	96.9 0.8 %	271.9 2.2 %	
<u>Objects of Expenditure</u>									
Personal Services	6,959.5	6,972.6	6,972.6	78.7	0.0	7,051.3	91.8 1.3 %	78.7 1.1 %	
Travel	732.9	640.3	640.3	18.4	0.0	658.7	-74.2 -10.1 %	18.4 2.9 %	
Services	4,417.6	4,322.6	4,322.6	174.4	0.0	4,497.0	79.4 1.8 %	174.4 4.0 %	
Commodities	110.5	110.0	110.0	0.4	0.0	110.4	-0.1 -0.1 %	0.4 0.4 %	
Capital Outlay	137.4	137.4	137.4	0.0	0.0	137.4	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	90.0	90.0	90.0	0.0	0.0	90.0	0.0	0.0	
1005 GF/Prgm (DGF)	1,989.6	1,945.3	1,945.3	8.5	0.0	1,953.8	-35.8 -1.8 %	8.5 0.4 %	
1007 I/A Rcpts (Other)	150.0	254.5	254.5	0.0	0.0	254.5	104.5 69.7 %	0.0	
1040 Real Est (DGF)	288.8	288.6	288.6	0.0	0.0	288.6	-0.2 -0.1 %	0.0	
1108 Stat Desig (Other)	20.0	20.0	20.0	0.0	0.0	20.0	0.0	0.0	
1156 Rcpt Svcs (DGF)	9,819.5	9,584.5	9,584.5	263.4	0.0	9,847.9	28.4 0.3 %	263.4 2.7 %	
<u>Positions</u>									
Perm Full Time	84	83	83	1	0	84	0	1 1.2 %	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	1	0	0	0	0	0	-1 -100.0 %	0	
<u>Funding Summary</u>									
Designated General (DGF)	12,097.9	11,818.4	11,818.4	271.9	0.0	12,090.3	-7.6 -0.1 %	271.9 2.3 %	
Other State Funds (Other)	170.0	274.5	274.5	0.0	0.0	274.5	104.5 61.5 %	0.0	
Federal Receipts (Fed)	90.0	90.0	90.0	0.0	0.0	90.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development
Allocation: Economic Development**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	22,500.6	22,489.7	21,589.7	0.0	0.0	21,589.7	-910.9	-4.0 %	-900.0	-4.0 %
<u>Objects of Expenditure</u>										
Personal Services	2,006.9	2,006.0	2,006.0	0.0	0.0	2,006.0	-0.9		0.0	
Travel	176.2	166.2	166.2	0.0	0.0	166.2	-10.0	-5.7 %	0.0	
Services	19,110.2	19,110.2	18,310.2	0.0	0.0	18,310.2	-800.0	-4.2 %	-800.0	-4.2 %
Commodities	30.3	30.3	30.3	0.0	0.0	30.3	0.0		0.0	
Capital Outlay	2.9	2.9	2.9	0.0	0.0	2.9	0.0		0.0	
Grants, Benefits	1,174.1	1,174.1	1,074.1	0.0	0.0	1,074.1	-100.0	-8.5 %	-100.0	-8.5 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	173.3	173.3	173.3	0.0	0.0	173.3	0.0		0.0	
1004 Gen Fund (UGF)	18,920.3	18,910.0	18,010.0	0.0	0.0	18,010.0	-910.3	-4.8 %	-900.0	-4.8 %
1007 I/A Rcpts (Other)	129.5	128.8	128.8	0.0	0.0	128.8	-0.7	-0.5 %	0.0	
1061 CIP Rcpts (Other)	109.6	109.6	109.6	0.0	0.0	109.6	0.0		0.0	
1108 Stat Desig (Other)	2,828.4	2,828.4	2,828.4	0.0	0.0	2,828.4	0.0		0.0	
1200 VehRntITax (DGF)	339.5	339.6	339.6	0.0	0.0	339.6	0.1		0.0	
<u>Positions</u>										
Perm Full Time	18	18	18	0	0	18	0		0	
Perm Part Time	1	1	1	0	0	1	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	18,920.3	18,910.0	18,010.0	0.0	0.0	18,010.0	-910.3	-4.8 %	-900.0	-4.8 %
Designated General (DGF)	339.5	339.6	339.6	0.0	0.0	339.6	0.1		0.0	
Other State Funds (Other)	3,067.5	3,066.8	3,066.8	0.0	0.0	3,066.8	-0.7		0.0	
Federal Receipts (Fed)	173.3	173.3	173.3	0.0	0.0	173.3	0.0		0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	5,365.7	5,360.7	5,360.7	0.0	0.0	5,360.7	-5.0	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,733.6	3,728.6	3,728.6	0.0	0.0	3,728.6	-5.0	-0.1 %	0.0
Travel	93.1	93.1	93.1	0.0	0.0	93.1	0.0		0.0
Services	1,473.2	1,473.2	1,473.2	0.0	0.0	1,473.2	0.0		0.0
Commodities	51.5	51.5	51.5	0.0	0.0	51.5	0.0		0.0
Capital Outlay	14.3	14.3	14.3	0.0	0.0	14.3	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	29.6	29.6	29.6	0.0	0.0	29.6	0.0		0.0
1036 Cm Fish Ln (DGF)	4,336.7	4,332.2	4,332.2	0.0	0.0	4,332.2	-4.5	-0.1 %	0.0
1070 FishEn RLF (DGF)	614.3	613.7	613.7	0.0	0.0	613.7	-0.6	-0.1 %	0.0
1074 Bulk Fuel (DGF)	54.1	54.4	54.4	0.0	0.0	54.4	0.3	0.6 %	0.0
1164 Rural Dev (DGF)	58.4	58.3	58.3	0.0	0.0	58.3	-0.1	-0.2 %	0.0
1170 SBED RLF (DGF)	56.2	56.1	56.1	0.0	0.0	56.1	-0.1	-0.2 %	0.0
1209 Capstone (DGF)	131.9	131.6	131.6	0.0	0.0	131.6	-0.3	-0.2 %	0.0
1223 CharterRLF (DGF)	18.8	18.9	18.9	0.0	0.0	18.9	0.1	0.5 %	0.0
1224 MariculRLF (DGF)	18.8	18.9	18.9	0.0	0.0	18.9	0.1	0.5 %	0.0
1225 CQuota RLF (DGF)	37.6	37.7	37.7	0.0	0.0	37.7	0.1	0.3 %	0.0
1227 Micro RLF (DGF)	9.3	9.3	9.3	0.0	0.0	9.3	0.0		0.0
<u>Positions</u>									
Perm Full Time	39	39	39	0	0	39	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
<u>Funding Summary</u>								
Designated General (DGF)	5,336.1	5,331.1	5,331.1	0.0	0.0	5,331.1	-5.0 -0.1 %	0.0
Other State Funds (Other)	29.6	29.6	29.6	0.0	0.0	29.6	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations
Allocation: Insurance Operations**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	7,653.4	7,648.3	7,648.3	0.0	0.0	7,648.3	-5.1	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	5,290.2	5,285.1	5,285.1	0.0	0.0	5,285.1	-5.1	-0.1 %	0.0
Travel	175.5	175.5	175.5	0.0	0.0	175.5	0.0		0.0
Services	2,093.2	2,093.2	2,093.2	0.0	0.0	2,093.2	0.0		0.0
Commodities	59.2	59.2	59.2	0.0	0.0	59.2	0.0		0.0
Capital Outlay	35.3	35.3	35.3	0.0	0.0	35.3	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1061 CIP Rcpts (Other)	362.2	360.6	360.6	0.0	0.0	360.6	-1.6	-0.4 %	0.0
1156 Rcpt Svcs (DGF)	7,291.2	7,287.7	7,287.7	0.0	0.0	7,287.7	-3.5		0.0
<u>Positions</u>									
Perm Full Time	51	51	51	0	0	51	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	3	3	3	0	0	3	0		0
<u>Funding Summary</u>									
Designated General (DGF)	7,291.2	7,287.7	7,287.7	0.0	0.0	7,287.7	-3.5		0.0
Other State Funds (Other)	362.2	360.6	360.6	0.0	0.0	360.6	-1.6	-0.4 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Serve Alaska
Allocation: Serve Alaska**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	3,598.9	3,425.0	3,425.0	0.0	0.0	3,425.0	-173.9	-4.8 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	413.7	229.6	229.6	0.0	0.0	229.6	-184.1	-44.5 %	0.0
Travel	105.1	20.4	20.4	0.0	0.0	20.4	-84.7	-80.6 %	0.0
Services	228.4	323.3	323.3	0.0	0.0	323.3	94.9	41.5 %	0.0
Commodities	46.4	46.4	46.4	0.0	0.0	46.4	0.0		0.0
Capital Outlay	8.0	8.0	8.0	0.0	0.0	8.0	0.0		0.0
Grants, Benefits	2,797.3	2,797.3	2,797.3	0.0	0.0	2,797.3	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	3,235.4	3,190.6	3,190.6	0.0	0.0	3,190.6	-44.8	-1.4 %	0.0
1003 G/F Match (UGF)	232.0	191.9	191.9	0.0	0.0	191.9	-40.1	-17.3 %	0.0
1004 Gen Fund (UGF)	26.8	22.5	22.5	0.0	0.0	22.5	-4.3	-16.0 %	0.0
1108 Stat Desig (Other)	104.7	20.0	20.0	0.0	0.0	20.0	-84.7	-80.9 %	0.0
<u>Positions</u>									
Perm Full Time	4	2	2	0	0	2	-2	-50.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	258.8	214.4	214.4	0.0	0.0	214.4	-44.4	-17.2 %	0.0
Other State Funds (Other)	104.7	20.0	20.0	0.0	0.0	20.0	-84.7	-80.9 %	0.0
Federal Receipts (Fed)	3,235.4	3,190.6	3,190.6	0.0	0.0	3,190.6	-44.8	-1.4 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alcoholic Beverage Control Board
Allocation: Alcoholic Beverage Control Board**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	1,753.8	1,752.1	1,752.1	0.0	0.0	1,752.1	-1.7	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,163.2	1,161.5	1,161.5	0.0	0.0	1,161.5	-1.7	-0.1 %	0.0
Travel	85.9	85.9	85.9	0.0	0.0	85.9	0.0		0.0
Services	480.1	480.1	480.1	0.0	0.0	480.1	0.0		0.0
Commodities	24.6	24.6	24.6	0.0	0.0	24.6	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	1,730.1	1,728.4	1,728.4	0.0	0.0	1,728.4	-1.7	-0.1 %	0.0
1007 I/A Rcpts (Other)	23.7	23.7	23.7	0.0	0.0	23.7	0.0		0.0
<u>Positions</u>									
Perm Full Time	11	11	11	0	0	11	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Designated General (DGF)	1,730.1	1,728.4	1,728.4	0.0	0.0	1,728.4	-1.7	-0.1 %	0.0
Other State Funds (Other)	23.7	23.7	23.7	0.0	0.0	23.7	0.0		0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska Gasline Development Corporation**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	7,703.3	5,995.1	5,995.1	0.0	4,450.0	10,445.1	2,741.8	35.6 %	4,450.0	74.2 %
<u>Objects of Expenditure</u>										
Personal Services	5,281.1	5,995.1	5,995.1	0.0	0.0	5,995.1	714.0	13.5 %	0.0	
Travel	0.0	0.0	0.0	0.0	400.0	400.0	400.0	>999 %	400.0	>999 %
Services	2,422.2	0.0	0.0	0.0	1,700.0	1,700.0	-722.2	-29.8 %	1,700.0	>999 %
Commodities	0.0	0.0	0.0	0.0	1,200.0	1,200.0	1,200.0	>999 %	1,200.0	>999 %
Capital Outlay	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	>999 %	1,000.0	>999 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	150.0	150.0	150.0	>999 %	150.0	>999 %
<u>Funding Sources</u>										
1061 CIP Rcpts (Other)	10.7	0.0	0.0	0.0	0.0	0.0	-10.7	-100.0 %	0.0	
1229 AGDC-ISP (Other)	7,692.6	5,995.1	5,995.1	0.0	4,450.0	10,445.1	2,752.5	35.8 %	4,450.0	74.2 %
<u>Positions</u>										
Perm Full Time	32	32	32	0	0	32	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	7,703.3	5,995.1	5,995.1	0.0	4,450.0	10,445.1	2,741.8	35.6 %	4,450.0	74.2 %

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska LNG Participation**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [1] >999 %	[6] - [2] 15GovAmd+ to 15Budget	[6] - [2] >999 %
Total	0.0	0.0	0.0	2,999.4	0.0	2,999.4	2,999.4	>999 %	2,999.4	>999 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	1,476.0	0.0	1,476.0	1,476.0	>999 %	1,476.0	>999 %
Travel	0.0	0.0	0.0	964.0	0.0	964.0	964.0	>999 %	964.0	>999 %
Services	0.0	0.0	0.0	329.4	0.0	329.4	329.4	>999 %	329.4	>999 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	230.0	0.0	230.0	230.0	>999 %	230.0	>999 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1235 AGDC-LNG (Other)	0.0	0.0	0.0	2,999.4	0.0	2,999.4	2,999.4	>999 %	2,999.4	>999 %
<u>Positions</u>										
Perm Full Time	0	0	0	6	0	6	6	>999 %	6	>999 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	0.0	0.0	0.0	2,999.4	0.0	2,999.4	2,999.4	>999 %	2,999.4	>999 %

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	30.0	30.0	30.0	0.0	0.0	30.0	0.0	0.0
Services	1,024.1	1,024.1	1,024.1	0.0	0.0	1,024.1	0.0	0.0
Commodities	8.0	8.0	8.0	0.0	0.0	8.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1107 AEA Rcpts (Other)	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Rural Energy Operations**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	6,210.4	6,277.8	6,277.8	0.0	0.0	6,277.8	67.4	1.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	135.3	135.3	135.3	0.0	0.0	135.3	0.0		0.0
Services	5,917.1	5,984.5	5,984.5	0.0	0.0	5,984.5	67.4	1.1 %	0.0
Commodities	48.0	48.0	48.0	0.0	0.0	48.0	0.0		0.0
Capital Outlay	10.0	10.0	10.0	0.0	0.0	10.0	0.0		0.0
Grants, Benefits	100.0	100.0	100.0	0.0	0.0	100.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	230.0	230.0	230.0	0.0	0.0	230.0	0.0		0.0
1004 Gen Fund (UGF)	1,156.7	1,224.1	1,224.1	0.0	0.0	1,224.1	67.4	5.8 %	0.0
1005 GF/Prgm (DGF)	100.0	100.0	100.0	0.0	0.0	100.0	0.0		0.0
1061 CIP Rcpts (Other)	3,576.9	3,576.9	3,576.9	0.0	0.0	3,576.9	0.0		0.0
1062 Power Proj (DGF)	996.8	996.8	996.8	0.0	0.0	996.8	0.0		0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	0.0	150.0	0.0		0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,156.7	1,224.1	1,224.1	0.0	0.0	1,224.1	67.4	5.8 %	0.0
Designated General (DGF)	1,096.8	1,096.8	1,096.8	0.0	0.0	1,096.8	0.0		0.0
Other State Funds (Other)	3,726.9	3,726.9	3,726.9	0.0	0.0	3,726.9	0.0		0.0
Federal Receipts (Fed)	230.0	230.0	230.0	0.0	0.0	230.0	0.0		0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Technical Assistance**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	576.7	576.7	576.7	0.0	0.0	576.7	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	576.7	576.7	576.7	0.0	0.0	576.7	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	406.7	406.7	406.7	0.0	0.0	406.7	0.0	0.0
1007 I/A Rcpts (Other)	170.0	170.0	170.0	0.0	0.0	170.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	406.7	406.7	406.7	0.0	0.0	406.7	0.0	0.0
Other State Funds (Other)	170.0	170.0	170.0	0.0	0.0	170.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [2] 15GovAmd+ to 15Budget	
Total	40,351.0	41,355.0	41,355.0	0.0	0.0	41,355.0	1,004.0 2.5 %	0.0	
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	10.0	0.0	0.0	0.0	0.0	0.0	-10.0 -100.0 %	0.0	
Services	341.0	355.0	355.0	0.0	0.0	355.0	14.0 4.1 %	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	40,000.0	41,000.0	41,000.0	0.0	0.0	41,000.0	1,000.0 2.5 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	7,260.0	0.0	0.0	0.0	0.0	0.0	-7,260.0 -100.0 %	0.0	
1169 PCE Endow (DGF)	33,091.0	41,355.0	41,355.0	0.0	0.0	41,355.0	8,264.0 25.0 %	0.0	
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,260.0	0.0	0.0	0.0	0.0	0.0	-7,260.0 -100.0 %	0.0	
Designated General (DGF)	33,091.0	41,355.0	41,355.0	0.0	0.0	41,355.0	8,264.0 25.0 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	7,438.8	7,470.3	6,728.7	0.0	0.0	6,728.7	-710.1	-9.5 %	-741.6	-9.9 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	48.5	48.5	48.5	0.0	0.0	48.5	0.0		0.0	
Services	7,378.1	7,409.6	6,668.0	0.0	0.0	6,668.0	-710.1	-9.6 %	-741.6	-10.0 %
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	12.2	12.2	12.2	0.0	0.0	12.2	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	752.0	783.5	41.9	0.0	0.0	41.9	-710.1	-94.4 %	-741.6	-94.7 %
1004 Gen Fund (UGF)	975.9	975.9	975.9	0.0	0.0	975.9	0.0		0.0	
1007 I/A Rcpts (Other)	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0	
1061 CIP Rcpts (Other)	3,388.9	3,388.9	3,388.9	0.0	0.0	3,388.9	0.0		0.0	
1062 Power Proj (DGF)	56.4	56.4	56.4	0.0	0.0	56.4	0.0		0.0	
1108 Stat Desig (Other)	60.6	60.6	60.6	0.0	0.0	60.6	0.0		0.0	
1210 Ren Energy (DGF)	2,155.0	2,155.0	2,155.0	0.0	0.0	2,155.0	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
<u>Funding Summary</u>								
Unrestricted General (UGF)	975.9	975.9	975.9	0.0	0.0	975.9	0.0	0.0
Designated General (DGF)	2,211.4	2,211.4	2,211.4	0.0	0.0	2,211.4	0.0	0.0
Other State Funds (Other)	3,499.5	3,499.5	3,499.5	0.0	0.0	3,499.5	0.0	0.0
Federal Receipts (Fed)	752.0	783.5	41.9	0.0	0.0	41.9	-710.1 -94.4 %	-741.6 -94.7 %

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget	[6] - [1] %	[6] - [2] 15GovAmd+ to 15Budget
Total	16,523.4	17,159.9	17,159.9	0.0	0.0	17,159.9	636.5	3.9 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	12,930.8	13,797.3	13,797.3	0.0	0.0	13,797.3	866.5	6.7 %	0.0
Travel	150.0	150.0	150.0	0.0	0.0	150.0	0.0		0.0
Services	3,368.2	3,138.2	3,138.2	0.0	0.0	3,138.2	-230.0	-6.8 %	0.0
Commodities	58.9	58.9	58.9	0.0	0.0	58.9	0.0		0.0
Capital Outlay	15.5	15.5	15.5	0.0	0.0	15.5	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	8,962.0	9,628.7	9,628.7	0.0	0.0	9,628.7	666.7	7.4 %	0.0
1061 CIP Rcpts (Other)	685.7	274.9	274.9	0.0	0.0	274.9	-410.8	-59.9 %	0.0
1102 AIDEA Rcpt (Other)	6,875.7	7,256.3	7,256.3	0.0	0.0	7,256.3	380.6	5.5 %	0.0
<u>Positions</u>									
Perm Full Time	105	106	106	0	0	106	1	1.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	0	0	0	0	0	-1	-100.0 %	0
<u>Funding Summary</u>									
Other State Funds (Other)	16,523.4	17,159.9	17,159.9	0.0	0.0	17,159.9	636.5	3.9 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	262.0	262.0	262.0	0.0	0.0	262.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	262.0	262.0	262.0	0.0	0.0	262.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1102 AIDEA Rcpt (Other)	262.0	262.0	262.0	0.0	0.0	262.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	262.0	262.0	262.0	0.0	0.0	262.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1]		[6] - [2]	
							14MgtP1n to 15Budget	%	15GovAmd+ to 15Budget	%
Total	29,607.9	27,098.7	26,710.1	0.0	0.0	26,710.1	-2,897.8	-9.8 %	-388.6	-1.4 %
<u>Objects of Expenditure</u>										
Personal Services	2,446.2	2,457.4	2,457.4	0.0	0.0	2,457.4	11.2	0.5 %	0.0	
Travel	390.3	390.3	390.3	0.0	0.0	390.3	0.0		0.0	
Services	26,582.9	24,062.5	23,673.9	0.0	0.0	23,673.9	-2,909.0	-10.9 %	-388.6	-1.6 %
Commodities	180.0	180.0	180.0	0.0	0.0	180.0	0.0		0.0	
Capital Outlay	8.5	8.5	8.5	0.0	0.0	8.5	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,500.0	4,500.0	4,500.0	0.0	0.0	4,500.0	0.0		0.0	
1003 G/F Match (UGF)	0.0	0.0	4,500.0	0.0	0.0	4,500.0	4,500.0	>999 %	4,500.0	>999 %
1004 Gen Fund (UGF)	7,772.2	7,772.2	2,883.6	0.0	0.0	2,883.6	-4,888.6	-62.9 %	-4,888.6	-62.9 %
1005 GF/Prgm (DGF)	17,335.7	14,826.5	0.0	0.0	0.0	0.0	-17,335.7	-100.0 %	-14,826.5	-100.0 %
1108 Stat Desig (Other)	0.0	0.0	14,826.5	0.0	0.0	14,826.5	14,826.5	>999 %	14,826.5	>999 %
<u>Positions</u>										
Perm Full Time	19	19	19	0	0	19	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,772.2	7,772.2	7,383.6	0.0	0.0	7,383.6	-388.6	-5.0 %	-388.6	-5.0 %
Designated General (DGF)	17,335.7	14,826.5	0.0	0.0	0.0	0.0	-17,335.7	-100.0 %	-14,826.5	-100.0 %
Other State Funds (Other)	0.0	0.0	14,826.5	0.0	0.0	14,826.5	14,826.5	>999 %	14,826.5	>999 %
Federal Receipts (Fed)	4,500.0	4,500.0	4,500.0	0.0	0.0	4,500.0	0.0		0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	9,577.3	9,430.8	9,430.8	0.0	250.0	9,680.8	103.5	1.1 %	250.0	2.7 %
<u>Objects of Expenditure</u>										
Personal Services	6,702.4	6,847.0	6,847.0	0.0	0.0	6,847.0	144.6	2.2 %	0.0	
Travel	51.5	51.5	51.5	0.0	0.0	51.5	0.0		0.0	
Services	2,662.5	2,371.4	2,371.4	0.0	0.0	2,371.4	-291.1	-10.9 %	0.0	
Commodities	156.9	156.9	156.9	0.0	0.0	156.9	0.0		0.0	
Capital Outlay	4.0	4.0	4.0	0.0	0.0	4.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	250.0	250.0	250.0	>999 %	250.0	>999 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	250.0	250.0	250.0	>999 %	250.0	>999 %
1007 I/A Rcpts (Other)	140.0	140.0	140.0	0.0	0.0	140.0	0.0		0.0	
1061 CIP Rcpts (Other)	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0	
1141 RCA Rcpts (DGF)	9,100.7	9,104.5	9,104.5	0.0	0.0	9,104.5	3.8		0.0	
1212 Stimulus09 (Fed)	286.6	136.3	136.3	0.0	0.0	136.3	-150.3	-52.4 %	0.0	
<u>Positions</u>										
Perm Full Time	58	58	58	0	0	58	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	4	4	4	0	0	4	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	250.0	250.0	250.0	>999 %	250.0	>999 %
Designated General (DGF)	9,100.7	9,104.5	9,104.5	0.0	0.0	9,104.5	3.8		0.0	
Other State Funds (Other)	190.0	190.0	190.0	0.0	0.0	190.0	0.0		0.0	
Federal Receipts (Fed)	286.6	136.3	136.3	0.0	0.0	136.3	-150.3	-52.4 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent
Allocation: DCCED State Facilities Rent**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [2] 15GovAmd+ to 15Budget
Total	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,359.4	1,359.4	1,359.4	0.0	0.0	1,359.4	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	599.2	599.2	599.2	0.0	0.0	599.2	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	0.0	0.0	760.2	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	599.2	599.2	599.2	0.0	0.0	599.2	0.0	0.0
Other State Funds (Other)	760.2	760.2	760.2	0.0	0.0	760.2	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Bills (FY15 Bills) - FY2015 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

Op in Cap (Op Items in the Capital Budget) - FY15 Operating Budget appropriations included in the FY15 Capital Budget (SB 119).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpInCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.