

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between Enacted and 15Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing													
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Ch. 110, SLA 2014 (HB 32) LINES OF BUSINESS ON BUSINESS LICENSE	15Budget	FisNot	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 8.5													
Ch. 114, SLA 2014 (HB 328) BOARD/LICENSING OF MASSAGE THERAPISTS	15Budget	FisNot	69.8	0.0	18.4	51.2	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 69.8													
Ch. 41, SLA 2014 (HB 361) LICENSING OF BEHAVIOR ANALYSTS	15Budget	FisNot	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 46.6													
Ch. 36, SLA 2014 (HB 160) LICENSING OF ATHLETIC TRAINERS	15Budget	FisNot	48.1	0.0	0.0	47.9	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 48.1													
Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	15Budget	FisNot	98.9	78.7	0.0	20.2	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 98.9													
* Allocation Difference *			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
Alaska Gasline Development Corporation													
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L Sec 31a, SB119 - Additional authorization to reflect non-personal services costs for FY15	15Budget	Special	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other) 4,450.0													
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
Alaska LNG Participation													
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
1235 AGDC-LNG (Other) 2,999.4													
* Allocation Difference *			2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
** Appropriation Difference **			7,449.4	1,476.0	1,364.0	2,029.4	1,200.0	1,230.0	0.0	150.0	6	0	0
Regulatory Commission of Alaska													
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L Sec 31b, SB119 - Costs of determining if creating independent electric utilities system in the Railbelt is best option	15Budget	Special	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
*** Agency Difference ***			7,971.3	1,554.7	1,382.4	2,203.8	1,200.4	1,230.0	0.0	400.0	7	0	0
**** All Agencies Difference ****			7,971.3	1,554.7	1,382.4	2,203.8	1,200.4	1,230.0	0.0	400.0	7	0	0

Column Definitions

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.