

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
15Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Commissioner's Office												
FY14 Conference Committee	ConfCom	1,131.0	955.3	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		109.1										
1007 I/A Rcpts (Other)		1,021.9										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		21.2										
FY2015 Salary Increases	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		6.4										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-3.6										
* Allocation Total *		1,156.9	981.2	57.5	111.0	7.2	0.0	0.0	0.0	8	0	0
Administrative Services												
FY14 Conference Committee	ConfCom	5,667.5	5,276.6	46.4	317.4	117.1	5.0	0.0	-95.0	49	0	2
1004 Gen Fund (UGF)		1,497.8										
1007 I/A Rcpts (Other)		4,077.6										
1061 CIP Rcpts (Other)		92.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
1007 I/A Rcpts (Other)		5.1										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		21.2										
1061 CIP Rcpts (Other)		0.8										
Align Conference Committee Miscellaneous Reduction to Personal Services	LIT	0.0	-95.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.2										
1007 I/A Rcpts (Other)		-21.2										
1061 CIP Rcpts (Other)		-0.8										
FY2015 Salary Increases	SalAdj	45.3	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.9										
1007 I/A Rcpts (Other)		32.7										
1061 CIP Rcpts (Other)		0.7										

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Executive Administration (continued)												
Administrative Services (continued)												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-16.4	-16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
1007 I/A Rcpts (Other)		-11.7										
1061 CIP Rcpts (Other)		-0.2										
Transfer Grants Administrator II (08-0600) from Serve Alaska	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Total *		5,705.7	5,219.8	46.4	317.4	117.1	5.0	0.0	0.0	50	0	2
Agency-wide Unallocated Reduction												
Unallocated Travel Reduction	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.7										
* Allocation Total *		-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		6,800.9	6,201.0	42.2	428.4	124.3	5.0	0.0	0.0	58	0	2
Banking and Securities												
Banking and Securities												
FY14 Conference Committee	ConfCom	3,606.3	2,472.1	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
1005 GF/Prgm (DGF)		3,606.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		17.2										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-17.2										
FY2015 Salary Increases	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		21.3										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-6.9										
* Allocation Total *		3,622.2	2,488.0	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
** Appropriation Total **		3,622.2	2,488.0	242.1	817.7	46.4	28.0	0.0	0.0	24	0	0
Community and Regional Affairs												
Community and Regional Affairs												
FY14 Conference Committee	ConfCom	11,690.1	6,623.6	266.4	1,955.2	69.0	14.0	2,761.9	0.0	63	0	0
1002 Fed Rcpts (Fed)		1,975.8										
1003 G/F Match (UGF)		804.8										
1004 Gen Fund (UGF)		7,295.3										
1005 GF/Prgm (DGF)		18.7										
1007 I/A Rcpts (Other)		504.2										

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Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
FY14 Conference Committee (continued)												
		1061 CIP Rcpts (Other)	894.4									
		1216 Boat Rcpts (Other)	196.9									
	FisNot14	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
L	ATrIn	1004 Gen Fund (UGF)	7.3									
		Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	7.9									
		1003 G/F Match (UGF)	2.6									
		1004 Gen Fund (UGF)	25.7									
		1007 I/A Rcpts (Other)	0.1									
		1061 CIP Rcpts (Other)	2.1									
L	OTI	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-38.4	-38.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-7.9									
		1003 G/F Match (UGF)	-2.6									
		1004 Gen Fund (UGF)	-25.7									
		1007 I/A Rcpts (Other)	-0.1									
		1061 CIP Rcpts (Other)	-2.1									
	OTI	Reverse Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)	-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-150.0									
	IncT	Restore Southeast Sustainable Arts Program (FY2013 - FY2015)	150.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
		1004 Gen Fund (UGF)	150.0									
	Dec	Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-150.0									
	SalAdj	FY2015 Salary Increases	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	9.5									
		1003 G/F Match (UGF)	3.1									
		1004 Gen Fund (UGF)	39.5									
		1007 I/A Rcpts (Other)	0.1									
		1061 CIP Rcpts (Other)	5.3									
	SalAdj	FY2015 Health Insurance and Working Reserve Rate Reductions	-20.5	-20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-3.0									
		1003 G/F Match (UGF)	-1.0									
		1004 Gen Fund (UGF)	-14.6									
		1061 CIP Rcpts (Other)	-1.9									
	Dec	Delete Uncollectable Receipt Authority	-404.3	0.0	0.0	0.0	0.0	-404.3	0.0	0	0	0
		1007 I/A Rcpts (Other)	-404.3									

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Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
Reduce General Fund Program Receipts No Longer Needed 1005 GF/Prgm (DGF)	Dec	-8.7	0.0	0.0	0.0	0.0	0.0	-8.7	0.0	0	0	0
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget 1004 Gen Fund (UGF)	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25% 1004 Gen Fund (UGF)	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
Remove funding for the Named Recipient Grant to Ilisagvik College for workforce development program from the base budget 1004 Gen Fund (UGF)	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
Add funding for the Named Recipient Grant to Ilisagvik College as an OTI & reduce funding by 25% 1004 Gen Fund (UGF)	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget 1004 Gen Fund (UGF)	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25% 1004 Gen Fund (UGF)	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0) 1004 Gen Fund (UGF)	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget 1216 Boat Rcpts (Other)	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25% 1216 Boat Rcpts (Other)	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI 1216 Boat Rcpts (Other)	IncOTI	49.2	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
* Allocation Total *		11,008.9	6,667.9	266.4	1,955.2	69.0	14.0	2,036.4	0.0	63	0	0
** Appropriation Total **		11,008.9	6,667.9	266.4	1,955.2	69.0	14.0	2,036.4	0.0	63	0	0
Revenue Sharing												
Payment in Lieu of Taxes (PILT)												
FY14 Conference Committee 1002 Fed Rcpts (Fed)	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* Allocation Total *		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
National Forest Receipts												
FY14 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

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Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Revenue Sharing (continued)											
National Forest Receipts (continued)											
FY14 Conference Committee (continued)											
1002 Fed Rcpts (Fed)	600.0										
* Allocation Total *	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Fisheries Taxes											
FY14 Conference Committee											
1007 I/A Rcpts (Other)	3,600.0										
* Allocation Total *	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
** Appropriation Total **	14,628.2	0.0	0.0	0.0	0.0	0.0	14,628.2	0.0	0	0	0
Corporations, Business and Professional Licensing											
Corporations, Business and Professional Licensing											
FY14 Conference Committee											
1002 Fed Rcpts (Fed)	90.0										
1005 GF/Prgm (DGF)	1,974.9										
1007 I/A Rcpts (Other)	150.0										
1040 Real Est (DGF)	288.4										
1108 Stat Desig (Other)	20.0										
1156 Rcpt Svcs (DGF)	9,496.6										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	0.8										
1156 Rcpt Svcs (DGF)	22.3										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	61.8	61.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	13.9										
1040 Real Est (DGF)	0.4										
1156 Rcpt Svcs (DGF)	47.5										
Military Training Credit Temporary License Ch28 SLA2013 (HB84) (Sec2 Ch14 SLA2013 P44 L21 (HB65))	137.6	0.0	107.6	30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)	137.6										
Board of Architects Engineers Surveyors Ch36 SLA2013 (SB16) (Sec2 Ch14 SLA2013 P45 L27 (HB65))	115.5	90.9	2.3	15.5	6.8	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)	115.5										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-61.8	-61.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	-13.9										
1040 Real Est (DGF)	-0.4										
1156 Rcpt Svcs (DGF)	-47.5										
Reverse Military Training Credit Temporary License Ch28 SLA2013 (HB84) (Sec2 Ch14 SLA2013 P44 L21 (HB65))	-137.6	0.0	-107.6	-30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)	-137.6										

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Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
Reverse Board of Architects Engineers Surveyors Ch36 SLA2013 (SB16) (Sec2 Ch14 SLA2013 P45 L27 (HB65))	OTI	-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-5.0										
FY2015 Salary Increases	SalAdj	57.2	57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.9										
1040 Real Est (DGF)		0.3										
1156 Rcpt Svcs (DGF)		46.0										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-3.6										
1040 Real Est (DGF)		-0.1										
1156 Rcpt Svcs (DGF)		-15.8										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	125.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Prescription Drug Monitoring Database Operating Costs	Inc	104.5	40.0	2.0	60.0	2.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		104.5										
Reduce RSS Authority for Big Game Commercial Services Board from \$65.0 to \$15.0 for Investigations & delete 1 TMP PCN	Dec	-50.0	-65.0	13.0	0.0	2.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)		-50.0										
Delete Long-Term Vacant Office Assistant II (08-3013)	Dec	-62.8	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)		-37.7										
1156 Rcpt Svcs (DGF)		-25.1										
Ch. 110, SLA 2014 (HB 32) LINES OF BUSINESS ON BUSINESS LICENSE	FisNot	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.5										
Ch. 114, SLA 2014 (HB 328) BOARD/LICENSING OF MESSAGE THERAPISTS	FisNot	69.8	0.0	18.4	51.2	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		69.8										
Ch. 41, SLA 2014 (HB 361) LICENSING OF BEHAVIOR ANALYSTS	FisNot	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		46.6										
Ch. 36, SLA 2014 (HB 160) LICENSING OF ATHLETIC TRAINERS	FisNot	48.1	0.0	0.0	47.9	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		48.1										
Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	FisNot	98.9	78.7	0.0	20.2	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		98.9										
* Allocation Total *		12,454.8	7,051.3	658.7	4,497.0	110.4	137.4	0.0	0.0	84	0	0
** Appropriation Total **		12,454.8	7,051.3	658.7	4,497.0	110.4	137.4	0.0	0.0	84	0	0
Economic Development												
Economic Development												
FY14 Conference Committee	ConfCom	22,469.1	1,888.5	176.2	19,197.1	30.3	2.9	1,174.1	0.0	17	1	0
1002 Fed Rcpts (Fed)		173.3										
1004 Gen Fund (UGF)		18,891.5										
1007 I/A Rcpts (Other)		127.0										

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Economic Development (continued)												
Economic Development (continued)												
FY14 Conference Committee (continued)												
		1061 CIP Rcpts (Other)	109.6									
		1108 Stat Desig (Other)	2,828.4									
		1200 VehRntITax (DGF)	339.3									
	FisNot14	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	19.6									
		1007 I/A Rcpts (Other)	1.7									
L	ATrIn	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	9.2									
		1007 I/A Rcpts (Other)	0.8									
		1200 VehRntITax (DGF)	0.2									
	LIT	Align Authority to Comply with Vacancy Factor Guidelines	0.0	86.9	0.0	-86.9	0.0	0.0	0.0	0	0	0
	TrIn	Transfer Administrative Officer II (08-9008) from Investments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L	OTI	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-9.2									
		1007 I/A Rcpts (Other)	-0.8									
		1200 VehRntITax (DGF)	-0.2									
	OTI	Remove all funding for Commercial Passenger Vessel Tax Review (Ch101 SLA2010)(SB312)(Sec2 Ch41 SLA 2010 P54 L19)(SB 300)	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-10.0									
	OTI	Reverse Tourism Marketing Authorization for FY2014	-16,000.0	-264.6	-75.0	-15,650.4	-10.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-16,000.0									
	OTI	Reverse Tourism Marketing Related Third-Party Receipts for FY2014	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig (Other)	-2,700.0									
	SalAdj	FY2015 Salary Increases	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	14.8									
		1007 I/A Rcpts (Other)	0.5									
		1200 VehRntITax (DGF)	0.4									
	SalAdj	FY2015 Health Insurance and Working Reserve Rate Reductions	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-5.9									
		1007 I/A Rcpts (Other)	-0.4									
		1200 VehRntITax (DGF)	-0.1									
	Dec	Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	-400.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-400.0									
	IncOTI	Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)												
Economic Development (continued)												
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25% (continued)												
1004 Gen Fund (UGF)		300.0										
Restore Tourism Marketing Authorization for FY2015	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16,000.0										
Restore Tourism Marketing Related Third-Party Receipts for FY2015	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		2,700.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-800.0										
* Allocation Total *		21,589.7	2,006.0	166.2	18,310.2	30.3	2.9	1,074.1	0.0	18	1	0
** Appropriation Total **		21,589.7	2,006.0	166.2	18,310.2	30.3	2.9	1,074.1	0.0	18	1	0
Investments												
Investments												
FY14 Conference Committee	ConfCom	5,336.3	3,704.2	93.1	1,473.2	51.5	14.3	0.0	0.0	40	0	0
1007 I/A Rcpts (Other)		29.6										
1036 Cm Fish Ln (DGF)		4,311.6										
1070 FishEn RLF (DGF)		611.6										
1074 Bulk Fuel (DGF)		54.1										
1164 Rural Dev (DGF)		58.1										
1170 SBED RLF (DGF)		55.9										
1209 Capstone (DGF)		130.9										
1223 CharterRLF (DGF)		18.8										
1224 MariculRLF (DGF)		18.8										
1225 CQuota RLF (DGF)		37.6										
1227 Micro RLF (DGF)		9.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		3.7										
1070 FishEn RLF (DGF)		0.4										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		21.4										
1070 FishEn RLF (DGF)		2.3										
1164 Rural Dev (DGF)		0.3										
1170 SBED RLF (DGF)		0.3										
1209 Capstone (DGF)		1.0										
Transfer Administrative Officer II (08-9008) to Economic Development	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investments (continued)												
Investments (continued)												
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1036 Cm Fish Ln (DGF)	-21.4										
	1070 FishEn RLF (DGF)	-2.3										
	1164 Rural Dev (DGF)	-0.3										
	1170 SBED RLF (DGF)	-0.3										
	1209 Capstone (DGF)	-1.0										
	FY2015 Salary Increases		31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1036 Cm Fish Ln (DGF)	26.1										
	1070 FishEn RLF (DGF)	2.7										
	1074 Bulk Fuel (DGF)	0.4										
	1164 Rural Dev (DGF)	0.3										
	1170 SBED RLF (DGF)	0.3										
	1209 Capstone (DGF)	0.9										
	1223 CharterRLF (DGF)	0.1										
	1224 MariculRLF (DGF)	0.1										
	1225 CQuota RLF (DGF)	0.2										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1036 Cm Fish Ln (DGF)	-9.2										
	1070 FishEn RLF (DGF)	-1.0										
	1074 Bulk Fuel (DGF)	-0.1										
	1164 Rural Dev (DGF)	-0.1										
	1170 SBED RLF (DGF)	-0.1										
	1209 Capstone (DGF)	-0.2										
	1225 CQuota RLF (DGF)	-0.1										
	* Allocation Total *	5,360.7	3,728.6	93.1	1,473.2	51.5	14.3	0.0	0.0	39	0	0
	** Appropriation Total **	5,360.7	3,728.6	93.1	1,473.2	51.5	14.3	0.0	0.0	39	0	0
Insurance Operations												
Insurance Operations												
	FY14 Conference Committee		5,227.9	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
	1061 CIP Rcpts (Other)	359.7										
	1156 Rcpt Svcs (DGF)	7,231.4										
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))		28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)	28.1										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	2.5										
	1156 Rcpt Svcs (DGF)	31.7										

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Insurance Operations (continued)												
Insurance Operations (continued)												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-34.2	-34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-2.5										
1156 Rcpt Svcs (DGF)		-31.7										
FY2015 Salary Increases	SalAdj	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.3										
1156 Rcpt Svcs (DGF)		43.4										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.4										
1156 Rcpt Svcs (DGF)		-15.2										
* Allocation Total *		7,648.3	5,285.1	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
** Appropriation Total **		7,648.3	5,285.1	175.5	2,093.2	59.2	35.3	0.0	0.0	51	0	3
Serve Alaska												
Serve Alaska												
FY14 Conference Committee	ConfCom	3,595.7	410.5	105.1	228.4	46.4	8.0	2,797.3	0.0	4	0	0
1002 Fed Rcpts (Fed)		3,233.1										
1003 G/F Match (UGF)		231.3										
1004 Gen Fund (UGF)		26.6										
1108 Stat Desig (Other)		104.7										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		0.1										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		0.1										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-0.1										
FY2015 Salary Increases	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.4										
1003 G/F Match (UGF)		1.0										
1004 Gen Fund (UGF)		0.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Serve Alaska (continued)												
Serve Alaska (continued)												
FY2015 Health Insurance and Working Reserve												
Rate Reductions (continued)												
			-0.8									
			-0.4									
	LIT	0.0	-94.9	0.0	94.9	0.0	0.0	0.0	0.0	0	0	0
	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Services												
	Dec	-84.7	0.0	-84.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			-84.7									
	Dec	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-44.8									
			-40.3									
			-4.4									
* Allocation Total *		3,425.0	229.6	20.4	323.3	46.4	8.0	2,797.3	0.0	2	0	0
** Appropriation Total **		3,425.0	229.6	20.4	323.3	46.4	8.0	2,797.3	0.0	2	0	0
Alcoholic Beverage Control Board												
Alcoholic Beverage Control Board												
	ConfCom	1,744.1	1,153.5	85.9	480.0	24.6	0.1	0.0	0.0	11	0	0
			1,720.4									
			23.7									
	FisNot14	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
			1.6									
L	ATrIn	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
			8.1									
	LIT	0.0	0.0	0.0	0.1	0.0	-0.1	0.0	0.0	0	0	0
L	OTI	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
			-8.1									
	OTI	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse One-Time Funding for Underage Drinking Enforcement Program												
			-100.0									
	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 Salary Increases												
			9.9									
	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 Health Insurance and Working Reserve Rate Reductions												
			-3.5									
	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore Underage Drinking Enforcement Program												
			100.0									
* Allocation Total *		1,752.1	1,161.5	85.9	480.1	24.6	0.0	0.0	0.0	11	0	0
** Appropriation Total **		1,752.1	1,161.5	85.9	480.1	24.6	0.0	0.0	0.0	11	0	0

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Alaska Gasline Development Corporation												
Alaska Gasline Development Corporation												
FY14 Conference Committee	ConfCom	3,634.3	1,212.1	0.0	2,422.2	0.0	0.0	0.0	0.0	7	0	0
1061 CIP Rcpts (Other)		3,634.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		10.7										
Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P43 L18 (HB65))	FisNot14	4,058.3	4,058.3	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
1061 CIP Rcpts (Other)		-3,634.3										
1229 AGDC-ISP (Other)		7,692.6										
Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P43 L18) (HB65)	OTI	-2,372.2	50.0	0.0	-2,422.2	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		-2,372.2										
FY2015 Salary Increases	SalAdj	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.1										
1229 AGDC-ISP (Other)		47.9										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		-6.7										
Non-Covered Salary Increase and Cost of Living Funding Correction	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-10.7										
1229 AGDC-ISP (Other)		10.7										
Replace Capital Improvement Project Receipts for Salary Adjustments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.1										
1229 AGDC-ISP (Other)		0.1										
Additional authorization to reflect market based pay	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)		622.7										
L Sec 31a, SB119 - Additional authorization to reflect non-personal services costs for FY15	Special	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other)		4,450.0										
* Allocation Total *		10,445.1	5,995.1	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	32	0	0
Alaska LNG Participation												
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	FisNot	2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
1235 AGDC-LNG (Other)		2,999.4										
* Allocation Total *		2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
** Appropriation Total **		13,444.5	7,471.1	1,364.0	2,029.4	1,200.0	1,230.0	0.0	150.0	38	0	0
Alaska Energy Authority												
Alaska Energy Authority Owned Facilities												
FY14 Conference Committee	ConfCom	1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		1,067.1										

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Alaska Energy Authority (continued)												
Alaska Energy Authority Owned Facilities (continued)												
* Allocation Total *		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Operations												
FY14 Conference Committee		6,144.4	0.0	135.3	5,851.1	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		230.0										
1004 Gen Fund (UGF)		1,090.7										
1005 GF/Prgm (DGF)		100.0										
1061 CIP Rcpts (Other)		3,576.9										
1062 Power Proj (DGF)		996.8										
1108 Stat Desig (Other)		150.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))		66.0	0.0	0.0	66.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.0										
Alaska Energy Authority Salary Increases Reflected in Alaska Industrial Development and Export Authority		67.4	0.0	0.0	67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.4										
* Allocation Total *		6,277.8	0.0	135.3	5,984.5	48.0	10.0	100.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance												
FY14 Conference Committee		576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		406.7										
1007 I/A Rcpts (Other)		170.0										
* Allocation Total *		576.7	0.0	0.0	576.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization												
L FY14 Conference Committee		40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		7,260.0										
1169 PCE Endow (DGF)		33,091.0										
L Reverse FY2014 Power Cost Equalization and Endowment Funding [Sec 13(f) & (g), Ch 14, SLA 2013, Pg 69 Ln 26 (HB65)]		-40,351.0	0.0	-10.0	-341.0	0.0	0.0	-40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7,260.0										
1169 PCE Endow (DGF)		-33,091.0										
L Sec 15f, HB266 - Estimated Power Cost Equalization and Endowment Payments for FY2015		41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
1169 PCE Endow (DGF)		41,355.0										
L Sec 15g, HB266 - Estimated General Fund Power Cost Equalization and Endowment Payments for FY2015		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency												
FY14 Conference Committee		6,728.7	0.0	48.5	6,418.0	0.0	12.2	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		41.9										
1004 Gen Fund (UGF)		975.9										
1007 I/A Rcpts (Other)		50.0										

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Alaska Energy Authority (continued)												
Statewide Project Development, Alternative Energy and Efficiency (continued)												
FY14 Conference Committee (continued)												
		1061 CIP Rcpts (Other)	3,388.9									
		1062 Power Proj (DGF)	56.4									
		1108 Stat Desig (Other)	60.6									
		1210 Ren Energy (DGF)	2,155.0									
L	Statewide Data Collection Sec13(k) Ch3 SLA2011 P72 L15 (HB108) (FY12-FY15)	CarryFwd	710.1	0.0	0.0	710.1	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		710.1									
L	Remove Carryforward for Statewide Data Collection Sec13(k) Ch3 SLA2011 P72 L15 (HB108) (FY12-FY15)	OTI	-710.1	0.0	0.0	-710.1	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-710.1									
	Align Authority for Anticipated Expenditures	LIT	0.0	0.0	0.0	250.0	0.0	-250.0	0.0	0	0	0
	* Allocation Total *		6,728.7	0.0	48.5	6,668.0	0.0	12.2	0.0	0	0	0
	** Appropriation Total **		56,005.3	0.0	213.8	14,608.3	56.0	27.2	41,100.0	0.0	0	0
Alaska Industrial Development and Export Authority												
Alaska Industrial Development and Export Authority												
	FY14 Conference Committee	ConfCom	15,477.3	12,834.7	150.0	2,418.2	58.9	15.5	0.0	0.0	98	0
	1007 I/A Rcpts (Other)		8,896.0									
	1061 CIP Rcpts (Other)		685.1									
	1102 AIDEA Rcpt (Other)		5,896.2									
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	96.1	96.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)		66.0									
	1061 CIP Rcpts (Other)		0.6									
	1102 AIDEA Rcpt (Other)		29.5									
	LNG Project; Dividends; Financing Ch26 SLA2013 (SB23) (Sec2 Ch14 SLA2013 P46 L9 (HB65))	FisNot14	950.0	0.0	0.0	950.0	0.0	0.0	0.0	0	0	0
	1102 AIDEA Rcpt (Other)		950.0									
	Add Infrastructure Development Officer (08-#069) for Roads to Resources Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Add Administrative Support Specialist (08-#072) for Finance Department	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Add Electrical Engineer (08-#073) for Susitna Watana Hydroelectric Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Add Environmental Scientist (08-#074) for the Susitna-Watana Hydroelectric Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Add Contract Compliance & Project Management Controls (08-#075) for the Susitna-Watana Hydroelectric Project (08-#075)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Add Accounting Technical (08-#076) for the Susitna-Watana Hydroelectric Project (08-#076)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Add Environmental Program Assistant (08-#077) for the Susitna-Watana Hydroelectric Project (08-#077)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
15Budget Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)												
Alaska Industrial Development and Export Authority (continued)												
Reverse LNG Project, Dividends, Financing Ch26, SLA2013 (SB23) (Sec2 Ch14 SLA2013 P46 L9 (HB65))	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		-300.0										
FY2015 Salary Increases	SalAdj	99.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		67.4										
1061 CIP Rcpts (Other)		4.1										
1102 AIDEA Rcpt (Other)		27.5										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-53.2	-53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-34.2										
1061 CIP Rcpts (Other)		-2.4										
1102 AIDEA Rcpt (Other)		-16.6										
Change Hydro Engineer (08-T019) from Non-Permanent to Full Time (08-X118)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Replace Capital Improvement Project Receipts for Alaska Industrial Development and Export Authority Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-500.0										
1102 AIDEA Rcpt (Other)		500.0										
Authorization for Alaska Energy Authority Susitna-Watana Hydroelectric Project Staff added in FY14 Auth	Inc	633.5	583.5	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		633.5										
Authorization for Infrastructure Development Officer and Administrative Support Specialist added in FY14 Auth	Inc	257.2	237.2	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		87.5										
1102 AIDEA Rcpt (Other)		169.7										
* Allocation Total *		17,159.9	13,797.3	150.0	3,138.2	58.9	15.5	0.0	0.0	106	0	0
Alaska Industrial Development Corporation Facilities Maintenance												
FY14 Conference Committee	ConfCom	262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		262.0										
* Allocation Total *		262.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		17,421.9	13,797.3	150.0	3,400.2	58.9	15.5	0.0	0.0	106	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
L FY14 Conference Committee	LangCC	29,521.5	2,359.8	390.3	26,582.9	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1004 Gen Fund (UGF)		7,772.2										
1005 GF/Prgm (DGF)		17,249.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	86.4	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		86.4										
L FY2015 Salary Increases	SalAdj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		21.6										

**2014 Legislature - Operating Budget
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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)												
Alaska Seafood Marketing Institute (continued)												
L	FY2015 Health Insurance and Working Reserve Rate Reductions	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	-10.4										
L	Reverse Alaska Seafood Marketing Institute Authorization for FY2014 - Sec13(h) Ch14 SLA 2013 P70 L5 (HB65)	-29,521.5	-2,359.8	-390.3	-26,582.9	-180.0	-8.5	0.0	0.0	-19	0	0
	1002 Fed Rcpts (Fed)	-4,500.0										
	1004 Gen Fund (UGF)	-7,772.2										
	1005 GF/Prgm (DGF)	-17,249.3										
	Reverse FY2014 Non-covered 5% Geo-diff (SB95)	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	-66.0										
	Reverse FY2014 Non-Covered Salary Increase (SB95)	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	-20.4										
L	Sec 15h, HB266 - Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)	13,115.3										
L	Sec 15h, HB266 - Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
	1002 Fed Rcpts (Fed)	4,500.0										
	1003 G/F Match (UGF)	4,500.0										
	1004 Gen Fund (UGF)	2,495.0										
	1005 GF/Prgm (DGF)	-11.2										
	1108 Stat Desig (Other)	1,711.2										
L	Sec 15h, HB266 - Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	388.6										
	* Allocation Total *	26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	0.0	19	0	0
	** Appropriation Total **	26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	0.0	19	0	0
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
	FY14 Conference Committee	9,527.3	6,652.4	51.5	2,662.5	156.9	4.0	0.0	0.0	58	0	5
	1007 I/A Rcpts (Other)	140.0										
	1061 CIP Rcpts (Other)	50.0										
	1141 RCA Rcpts (DGF)	9,051.5										
	1212 Stimulus09 (Fed)	285.8										
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1141 RCA Rcpts (DGF)	17.8										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1141 RCA Rcpts (DGF)	31.4										
	1212 Stimulus09 (Fed)	0.8										
	Delete Expired Non-Permanent Utility Financial Analyst (08-N10004)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
15Budget Column**

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Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska (continued)												
Regulatory Commission of Alaska (continued)												
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1141 RCA Rcpts (DGF)	-31.4										
	1212 Stimulus09 (Fed)	-0.8										
	Reverse Electricity Regulatory Assistance Program	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1212 Stimulus09 (Fed)	-75.0										
	FY2015 Salary Increases	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1141 RCA Rcpts (DGF)	56.9										
	1212 Stimulus09 (Fed)	0.7										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-21.9	-21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1141 RCA Rcpts (DGF)	-21.7										
	1212 Stimulus09 (Fed)	-0.2										
	Align Authority to Comply with Vacancy Factor Guidelines	0.0	291.1	0.0	-291.1	0.0	0.0	0.0	0.0	0	0	0
	Delete Electricity Regulatory Assistance Program Effective 11/30/2014	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1212 Stimulus09 (Fed)	-75.0										
L	Sec 31b, SB119 - Costs of determining if creating independent electric utilities system in the Railbelt is best option	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
	1004 Gen Fund (UGF)	250.0										
	* Allocation Total *	9,680.8	6,847.0	51.5	2,371.4	156.9	4.0	0.0	250.0	58	0	4
	** Appropriation Total **	9,680.8	6,847.0	51.5	2,371.4	156.9	4.0	0.0	250.0	58	0	4
DCCED State Facilities Rent												
DCCED State Facilities Rent												
	FY14 Conference Committee	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	599.2										
	1007 I/A Rcpts (Other)	760.2										
	* Allocation Total *	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	212,912.8	65,391.8	3,920.1	77,820.9	2,213.9	1,530.1	61,636.0	400.0	571	1	9
	**** All Agencies Total ****	212,912.8	65,391.8	3,920.1	77,820.9	2,213.9	1,530.1	61,636.0	400.0	571	1	9

Column Definitions

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.