

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: Courts
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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	15GovAmd+	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.0										
Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	15Budget	Inc	53.5	0.0	0.0	53.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.5										
Policy Change Restricting Cases That Can Be Considered for Sentencing Plea Agreements Has Increased the Court's Caseload	15GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not increase until FY16	15Budget	Dec	-21.9	0.0	0.0	-21.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	100.0	0.0	0.0	0.0	75.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Life Cycle Replacement of Computer Systems	15Budget	Inc	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
CC: Reduce Portion of the \$400.0 Security Screening Services Increment	15Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Wide Area Network Bandwidth Expansion	15GovAmd+	Inc	636.1	0.0	0.0	636.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			636.1										
Wide Area Network Bandwidth Expansion	15Budget	Inc	318.1	0.0	0.0	318.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.1										
CC: Increase the House's \$318.1 Wide Area Network Bandwidth Expansion Increment	15Budget	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Delete Unrealizable Federal Pass-Through Funding to Non-Profit Entities	15Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	15Budget	FisNot	25.5	0.0	0.0	25.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.5										
VETOED (SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	15Budget	Veto	-25.5	0.0	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Trial Courts (continued)													
* Allocation Difference *			-868.4	0.0	0.0	-743.4	0.0	-25.0	-100.0	0.0	0	0	0
Administration and Support													
	15GovAmd+	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
Life Cycle Replacement of Computer Systems 1004 Gen Fund (UGF) 50.0													
* Allocation Difference *			-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-943.4	0.0	0.0	-743.4	-75.0	-25.0	-100.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
	15GovAmd+	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: DO NOT CHOOSE - COLA Increase for Non-Covered Judicial Employees and Working Reserve Decrease 1004 Gen Fund (UGF) -1.7													
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
	15GovAmd+	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Advertising for Public Feedback on Performance of Judges and Applicant Qualifications 1004 Gen Fund (UGF) 20.0													
	15Budget	FisNot	197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
Ch. 83, SLA 2014 (SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL 1004 Gen Fund (UGF) 197.2													
* Allocation Difference *			177.2	126.3	27.5	18.4	5.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			177.2	126.3	27.5	18.4	5.0	0.0	0.0	0.0	1	1	0
*** Agency Difference ***			-764.5	128.0	27.5	-725.0	-70.0	-25.0	-100.0	0.0	1	1	0
**** All Agencies Difference ****			-764.5	128.0	27.5	-725.0	-70.0	-25.0	-100.0	0.0	1	1	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.