

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Agency Unallocated Reduction
Allocation: Agency Unallocated Reduction**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [2] 15GovAmd+ to 15Budget
Total	0.0	0.0	-72.9	0.0	0.0	-72.9	-72.9 <-999 %	-72.9 <-999 %
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	-72.9	0.0	0.0	-72.9	-72.9 <-999 %	-72.9 <-999 %
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.0	0.0	-72.9	0.0	0.0	-72.9	-72.9 <-999 %	-72.9 <-999 %
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.0	0.0	-72.9	0.0	0.0	-72.9	-72.9 <-999 %	-72.9 <-999 %

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Office of the Commissioner**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	1,121.6	1,122.4	1,122.4	250.9	0.0	1,373.3	251.7	22.4 %	250.9	22.4 %
<u>Objects of Expenditure</u>										
Personal Services	978.8	1,054.6	1,054.6	95.2	0.0	1,149.8	171.0	17.5 %	95.2	9.0 %
Travel	23.8	23.8	23.8	0.0	0.0	23.8	0.0		0.0	
Services	108.4	33.4	33.4	155.7	0.0	189.1	80.7	74.4 %	155.7	466.2 %
Commodities	10.6	10.6	10.6	0.0	0.0	10.6	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	546.4	547.1	547.1	0.0	0.0	547.1	0.7	0.1 %	0.0	
1004 Gen Fund (UGF)	478.3	477.8	477.8	250.9	0.0	728.7	250.4	52.4 %	250.9	52.5 %
1007 I/A Rcpts (Other)	0.0	90.6	90.6	0.0	0.0	90.6	90.6	>999 %	0.0	
1018 EVOS Civil (Other)	96.9	6.9	6.9	0.0	0.0	6.9	-90.0	-92.9 %	0.0	
<u>Positions</u>										
Perm Full Time	7	7	7	1	0	8	1	14.3 %	1	14.3 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	478.3	477.8	477.8	250.9	0.0	728.7	250.4	52.4 %	250.9	52.5 %
Other State Funds (Other)	96.9	97.5	97.5	0.0	0.0	97.5	0.6	0.6 %	0.0	
Federal Receipts (Fed)	546.4	547.1	547.1	0.0	0.0	547.1	0.7	0.1 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

	[1] 14MgtPln	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPln to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	6,244.8	6,240.7	6,240.7	0.0	0.0	6,240.7	-4.1	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	5,203.3	5,274.2	5,274.2	0.0	0.0	5,274.2	70.9	1.4 %	0.0
Travel	42.7	42.7	42.7	0.0	0.0	42.7	0.0		0.0
Services	899.2	824.2	824.2	0.0	0.0	824.2	-75.0	-8.3 %	0.0
Commodities	89.6	89.6	89.6	0.0	0.0	89.6	0.0		0.0
Capital Outlay	10.0	10.0	10.0	0.0	0.0	10.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,146.6	2,051.0	2,051.0	0.0	0.0	2,051.0	-95.6	-4.5 %	0.0
1003 G/F Match (UGF)	174.3	174.3	174.3	0.0	0.0	174.3	0.0		0.0
1004 Gen Fund (UGF)	816.2	816.4	816.4	0.0	0.0	816.4	0.2		0.0
1007 I/A Rcpts (Other)	329.9	329.2	329.2	0.0	0.0	329.2	-0.7	-0.2 %	0.0
1052 Oil/Haz Fd (DGF)	1,995.3	1,993.9	1,993.9	0.0	0.0	1,993.9	-1.4	-0.1 %	0.0
1061 CIP Rcpts (Other)	638.7	636.5	636.5	0.0	0.0	636.5	-2.2	-0.3 %	0.0
1093 Clean Air (Other)	88.3	88.1	88.1	0.0	0.0	88.1	-0.2	-0.2 %	0.0
1166 Vessel Com (DGF)	11.6	11.5	11.5	0.0	0.0	11.5	-0.1	-0.9 %	0.0
1205 Ocn Ranger (DGF)	43.9	43.8	43.8	0.0	0.0	43.8	-0.1	-0.2 %	0.0
1230 CleanAdmin (Other)	0.0	48.0	48.0	0.0	0.0	48.0	48.0	>999 %	0.0
1231 DrinkAdmin (Other)	0.0	48.0	48.0	0.0	0.0	48.0	48.0	>999 %	0.0
<u>Positions</u>									
Perm Full Time	52	52	52	0	0	52	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

	<u>[1]</u> <u>14MgtP1n</u>	<u>[2]</u> <u>15GovAmd+</u>	<u>[3]</u> <u>Enacted</u>	<u>[4]</u> <u>Bills</u>	<u>[5]</u> <u>Op in Cap</u>	<u>[6]</u> <u>15Budget</u>	<u>[6] - [1]</u> <u>14MgtP1n to 15Budget</u>	<u>[6] - [2]</u> <u>15GovAmd+ to 15Budget</u>
<u>Funding Summary</u>								
Unrestricted General (UGF)	990.5	990.7	990.7	0.0	0.0	990.7	0.2	0.0
Designated General (DGF)	2,050.8	2,049.2	2,049.2	0.0	0.0	2,049.2	-1.6 -0.1 %	0.0
Other State Funds (Other)	1,056.9	1,149.8	1,149.8	0.0	0.0	1,149.8	92.9 8.8 %	0.0
Federal Receipts (Fed)	2,146.6	2,051.0	2,051.0	0.0	0.0	2,051.0	-95.6 -4.5 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: State Support Services**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	2,552.0	2,552.0	2,552.0	0.0	0.0	2,552.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,552.0	2,552.0	2,552.0	0.0	0.0	2,552.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	432.5	432.5	432.5	0.0	0.0	432.5	0.0	0.0
1003 G/F Match (UGF)	12.9	12.9	12.9	0.0	0.0	12.9	0.0	0.0
1004 Gen Fund (UGF)	1,613.7	1,613.7	1,613.7	0.0	0.0	1,613.7	0.0	0.0
1052 Oil/Haz Fd (DGF)	304.3	304.3	304.3	0.0	0.0	304.3	0.0	0.0
1093 Clean Air (Other)	83.9	83.9	83.9	0.0	0.0	83.9	0.0	0.0
1166 Vessel Com (DGF)	43.2	43.2	43.2	0.0	0.0	43.2	0.0	0.0
1205 Ocn Ranger (DGF)	61.5	61.5	61.5	0.0	0.0	61.5	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0

**2014 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: State Support Services**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
<u>Funding Summary</u>								
Unrestricted General (UGF)	1,626.6	1,626.6	1,626.6	0.0	0.0	1,626.6	0.0	0.0
Designated General (DGF)	409.0	409.0	409.0	0.0	0.0	409.0	0.0	0.0
Other State Funds (Other)	83.9	83.9	83.9	0.0	0.0	83.9	0.0	0.0
Federal Receipts (Fed)	432.5	432.5	432.5	0.0	0.0	432.5	0.0	0.0

**2014 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: DEC Buildings Maintenance and Operations
Allocation: DEC Buildings Maintenance and Operations**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	635.5	636.5	636.5	0.0	0.0	636.5	1.0 0.2 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	165.1	166.1	166.1	0.0	0.0	166.1	1.0 0.6 %	0.0
Travel	1.4	1.4	1.4	0.0	0.0	1.4	0.0	0.0
Services	436.5	436.5	436.5	0.0	0.0	436.5	0.0	0.0
Commodities	32.5	32.5	32.5	0.0	0.0	32.5	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	635.5	636.5	636.5	0.0	0.0	636.5	1.0 0.2 %	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	0	0	2	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	635.5	636.5	636.5	0.0	0.0	636.5	1.0 0.2 %	0.0

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Environmental Health Director**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	441.8	442.8	442.8	0.0	0.0	442.8	1.0 0.2 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	370.1	371.1	371.1	0.0	0.0	371.1	1.0 0.3 %	0.0
Travel	14.8	14.8	14.8	0.0	0.0	14.8	0.0	0.0
Services	49.0	49.0	49.0	0.0	0.0	49.0	0.0	0.0
Commodities	7.9	7.9	7.9	0.0	0.0	7.9	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	441.8	442.8	442.8	0.0	0.0	442.8	1.0 0.2 %	0.0
<u>Positions</u>								
Perm Full Time	4	4	4	0	0	4	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	441.8	442.8	442.8	0.0	0.0	442.8	1.0 0.2 %	0.0

**2014 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Food Safety & Sanitation**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	5,176.5	5,171.7	5,171.7	0.0	0.0	5,171.7	-4.8	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,922.1	3,995.3	3,995.3	0.0	0.0	3,995.3	73.2	1.9 %	0.0
Travel	334.0	334.0	334.0	0.0	0.0	334.0	0.0		0.0
Services	855.7	777.7	777.7	0.0	0.0	777.7	-78.0	-9.1 %	0.0
Commodities	64.7	64.7	64.7	0.0	0.0	64.7	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	906.6	905.6	905.6	0.0	0.0	905.6	-1.0	-0.1 %	0.0
1004 Gen Fund (UGF)	2,082.5	2,081.7	2,081.7	0.0	0.0	2,081.7	-0.8		0.0
1005 GF/Prgm (DGF)	2,123.2	2,120.7	2,120.7	0.0	0.0	2,120.7	-2.5	-0.1 %	0.0
1007 I/A Rcpts (Other)	64.2	63.7	63.7	0.0	0.0	63.7	-0.5	-0.8 %	0.0
<u>Positions</u>									
Perm Full Time	40	40	40	0	0	40	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,082.5	2,081.7	2,081.7	0.0	0.0	2,081.7	-0.8		0.0
Designated General (DGF)	2,123.2	2,120.7	2,120.7	0.0	0.0	2,120.7	-2.5	-0.1 %	0.0
Other State Funds (Other)	64.2	63.7	63.7	0.0	0.0	63.7	-0.5	-0.8 %	0.0
Federal Receipts (Fed)	906.6	905.6	905.6	0.0	0.0	905.6	-1.0	-0.1 %	0.0

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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	4,661.3	4,324.8	4,324.8	0.0	0.0	4,324.8	-336.5	-7.2 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,109.6	3,105.7	3,105.7	0.0	0.0	3,105.7	-3.9	-0.1 %	0.0
Travel	55.8	55.8	55.8	0.0	0.0	55.8	0.0		0.0
Services	1,106.9	774.3	774.3	0.0	0.0	774.3	-332.6	-30.0 %	0.0
Commodities	345.3	345.3	345.3	0.0	0.0	345.3	0.0		0.0
Capital Outlay	43.7	43.7	43.7	0.0	0.0	43.7	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,132.2	1,127.9	1,127.9	0.0	0.0	1,127.9	-4.3	-0.4 %	0.0
1003 G/F Match (UGF)	115.0	114.6	114.6	0.0	0.0	114.6	-0.4	-0.3 %	0.0
1004 Gen Fund (UGF)	2,852.5	2,522.6	2,522.6	0.0	0.0	2,522.6	-329.9	-11.6 %	0.0
1005 GF/Prgm (DGF)	217.0	216.6	216.6	0.0	0.0	216.6	-0.4	-0.2 %	0.0
1007 I/A Rcpts (Other)	190.8	189.5	189.5	0.0	0.0	189.5	-1.3	-0.7 %	0.0
1108 Stat Desig (Other)	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0
1166 Vessel Com (DGF)	103.8	103.6	103.6	0.0	0.0	103.6	-0.2	-0.2 %	0.0
<u>Positions</u>									
Perm Full Time	28	28	28	0	0	28	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0

**2014 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>	
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,967.5	2,637.2	2,637.2	0.0	0.0	2,637.2	-330.3	-11.1 %	0.0
Designated General (DGF)	320.8	320.2	320.2	0.0	0.0	320.2	-0.6	-0.2 %	0.0
Other State Funds (Other)	240.8	239.5	239.5	0.0	0.0	239.5	-1.3	-0.5 %	0.0
Federal Receipts (Fed)	1,132.2	1,127.9	1,127.9	0.0	0.0	1,127.9	-4.3	-0.4 %	0.0

**2014 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Drinking Water**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	7,166.7	7,159.2	7,159.2	0.0	0.0	7,159.2	-7.5	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	6,014.5	6,007.0	6,007.0	0.0	0.0	6,007.0	-7.5	-0.1 %	0.0
Travel	270.0	270.0	270.0	0.0	0.0	270.0	0.0		0.0
Services	620.1	620.1	620.1	0.0	0.0	620.1	0.0		0.0
Commodities	242.1	242.1	242.1	0.0	0.0	242.1	0.0		0.0
Capital Outlay	20.0	20.0	20.0	0.0	0.0	20.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	4,514.4	4,506.7	4,506.7	0.0	0.0	4,506.7	-7.7	-0.2 %	0.0
1003 G/F Match (UGF)	2,091.1	2,090.4	2,090.4	0.0	0.0	2,090.4	-0.7		0.0
1004 Gen Fund (UGF)	233.0	233.8	233.8	0.0	0.0	233.8	0.8	0.3 %	0.0
1005 GF/Prgm (DGF)	328.2	328.3	328.3	0.0	0.0	328.3	0.1		0.0
<u>Positions</u>									
Perm Full Time	61	61	61	0	0	61	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,324.1	2,324.2	2,324.2	0.0	0.0	2,324.2	0.1		0.0
Designated General (DGF)	328.2	328.3	328.3	0.0	0.0	328.3	0.1		0.0
Federal Receipts (Fed)	4,514.4	4,506.7	4,506.7	0.0	0.0	4,506.7	-7.7	-0.2 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Solid Waste Management**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	2,343.8	2,341.0	2,341.0	0.0	0.0	2,341.0	-2.8	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,945.3	1,974.5	1,974.5	0.0	0.0	1,974.5	29.2	1.5 %	0.0
Travel	62.0	62.0	62.0	0.0	0.0	62.0	0.0		0.0
Services	304.3	272.3	272.3	0.0	0.0	272.3	-32.0	-10.5 %	0.0
Commodities	32.2	32.2	32.2	0.0	0.0	32.2	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	306.5	305.0	305.0	0.0	0.0	305.0	-1.5	-0.5 %	0.0
1004 Gen Fund (UGF)	1,022.1	1,021.7	1,021.7	0.0	0.0	1,021.7	-0.4		0.0
1005 GF/Prgm (DGF)	1,015.2	1,014.3	1,014.3	0.0	0.0	1,014.3	-0.9	-0.1 %	0.0
<u>Positions</u>									
Perm Full Time	20	20	20	0	0	20	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,022.1	1,021.7	1,021.7	0.0	0.0	1,021.7	-0.4		0.0
Designated General (DGF)	1,015.2	1,014.3	1,014.3	0.0	0.0	1,014.3	-0.9	-0.1 %	0.0
Federal Receipts (Fed)	306.5	305.0	305.0	0.0	0.0	305.0	-1.5	-0.5 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality Director**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	285.5	286.1	286.1	0.0	0.0	286.1	0.6	0.2 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	222.5	223.1	223.1	0.0	0.0	223.1	0.6	0.3 %	0.0
Travel	12.6	12.6	12.6	0.0	0.0	12.6	0.0		0.0
Services	39.8	39.8	39.8	0.0	0.0	39.8	0.0		0.0
Commodities	10.6	10.6	10.6	0.0	0.0	10.6	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	285.5	286.1	286.1	0.0	0.0	286.1	0.6	0.2 %	0.0
<u>Positions</u>									
Perm Full Time	2	2	2	0	0	2	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	285.5	286.1	286.1	0.0	0.0	286.1	0.6	0.2 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	10,282.8	10,360.1	10,360.1	0.0	0.0	10,360.1	77.3	0.8 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,481.7	6,592.7	6,592.7	0.0	0.0	6,592.7	111.0	1.7 %	0.0	
Travel	260.9	253.8	253.8	0.0	0.0	253.8	-7.1	-2.7 %	0.0	
Services	3,268.0	3,241.4	3,241.4	0.0	0.0	3,241.4	-26.6	-0.8 %	0.0	
Commodities	217.2	217.2	217.2	0.0	0.0	217.2	0.0		0.0	
Capital Outlay	55.0	55.0	55.0	0.0	0.0	55.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,887.7	1,886.1	1,886.1	0.0	0.0	1,886.1	-1.6	-0.1 %	0.0	
1003 G/F Match (UGF)	1,096.1	1,094.1	1,094.1	0.0	0.0	1,094.1	-2.0	-0.2 %	0.0	
1004 Gen Fund (UGF)	565.5	547.6	547.6	0.0	0.0	547.6	-17.9	-3.2 %	0.0	
1005 GF/Prgm (DGF)	1,809.1	1,806.9	1,806.9	0.0	0.0	1,806.9	-2.2	-0.1 %	0.0	
1007 I/A Rcpts (Other)	167.5	167.5	167.5	0.0	0.0	167.5	0.0		0.0	
1061 CIP Rcpts (Other)	148.4	148.0	148.0	0.0	0.0	148.0	-0.4	-0.3 %	0.0	
1093 Clean Air (Other)	4,505.6	4,501.0	4,501.0	0.0	0.0	4,501.0	-4.6	-0.1 %	0.0	
1108 Stat Desig (Other)	48.3	48.3	48.3	0.0	0.0	48.3	0.0		0.0	
1229 AGDC-ISP (Other)	54.6	160.6	0.0	0.0	0.0	0.0	-54.6	-100.0 %	-160.6	-100.0 %
1232 ISPF-I/A (Other)	0.0	0.0	160.6	0.0	0.0	160.6	160.6	>999 %	160.6	>999 %
<u>Positions</u>										
Perm Full Time	63	63	63	0	0	63	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>	
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,661.6	1,641.7	1,641.7	0.0	0.0	1,641.7	-19.9	-1.2 %	0.0
Designated General (DGF)	1,809.1	1,806.9	1,806.9	0.0	0.0	1,806.9	-2.2	-0.1 %	0.0
Other State Funds (Other)	4,924.4	5,025.4	5,025.4	0.0	0.0	5,025.4	101.0	2.1 %	0.0
Federal Receipts (Fed)	1,887.7	1,886.1	1,886.1	0.0	0.0	1,886.1	-1.6	-0.1 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response Director**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	301.1	351.5	351.5	0.0	0.0	351.5	50.4 16.7 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	253.9	304.3	304.3	0.0	0.0	304.3	50.4 19.9 %	0.0
Travel	17.0	17.0	17.0	0.0	0.0	17.0	0.0	0.0
Services	28.7	28.7	28.7	0.0	0.0	28.7	0.0	0.0
Commodities	1.5	1.5	1.5	0.0	0.0	1.5	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1052 Oil/Haz Fd (DGF)	301.1	351.5	351.5	0.0	0.0	351.5	50.4 16.7 %	0.0
<u>Positions</u>								
Perm Full Time	2	3	3	0	0	3	1 50.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	301.1	351.5	351.5	0.0	0.0	351.5	50.4 16.7 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Contaminated Sites Program**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	7,896.5	8,846.1	8,846.1	0.0	0.0	8,846.1	949.6	12.0 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,061.5	6,051.6	6,051.6	0.0	0.0	6,051.6	-9.9	-0.2 %	0.0	
Travel	259.0	259.0	259.0	0.0	0.0	259.0	0.0		0.0	
Services	1,523.2	2,482.7	2,482.7	0.0	0.0	2,482.7	959.5	63.0 %	0.0	
Commodities	46.8	46.8	46.8	0.0	0.0	46.8	0.0		0.0	
Capital Outlay	6.0	6.0	6.0	0.0	0.0	6.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,623.1	5,577.7	5,577.7	0.0	0.0	5,577.7	954.6	20.6 %	0.0	
1007 I/A Rcpts (Other)	93.3	93.2	93.2	0.0	0.0	93.2	-0.1	-0.1 %	0.0	
1052 Oil/Haz Fd (DGF)	3,180.1	3,175.2	3,175.2	0.0	0.0	3,175.2	-4.9	-0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	52	52	52	0	0	52	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Designated General (DGF)	3,180.1	3,175.2	3,175.2	0.0	0.0	3,175.2	-4.9	-0.2 %	0.0	
Other State Funds (Other)	93.3	93.2	93.2	0.0	0.0	93.2	-0.1	-0.1 %	0.0	
Federal Receipts (Fed)	4,623.1	5,577.7	5,577.7	0.0	0.0	5,577.7	954.6	20.6 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Industry Preparedness and Pipeline Operations**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [2] 15GovAmd+ to 15Budget
Total	5,339.4	5,339.2	5,339.2	0.0	0.0	5,339.2	-0.2	0.0
<u>Objects of Expenditure</u>								
Personal Services	4,545.1	4,544.9	4,544.9	0.0	0.0	4,544.9	-0.2	0.0
Travel	137.2	137.2	137.2	0.0	0.0	137.2	0.0	0.0
Services	609.8	609.8	609.8	0.0	0.0	609.8	0.0	0.0
Commodities	47.3	47.3	47.3	0.0	0.0	47.3	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	308.2	308.1	308.1	0.0	0.0	308.1	-0.1	0.0
1004 Gen Fund (UGF)	675.7	676.2	676.2	0.0	0.0	676.2	0.5	0.1 %
1007 I/A Rcpts (Other)	428.6	429.0	429.0	0.0	0.0	429.0	0.4	0.1 %
1052 Oil/Haz Fd (DGF)	3,503.6	3,504.0	3,504.0	0.0	0.0	3,504.0	0.4	
1166 Vessel Com (DGF)	423.3	421.9	421.9	0.0	0.0	421.9	-1.4	-0.3 %
<u>Positions</u>								
Perm Full Time	40	40	40	0	0	40	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	675.7	676.2	676.2	0.0	0.0	676.2	0.5	0.1 %
Designated General (DGF)	3,926.9	3,925.9	3,925.9	0.0	0.0	3,925.9	-1.0	
Other State Funds (Other)	428.6	429.0	429.0	0.0	0.0	429.0	0.4	0.1 %
Federal Receipts (Fed)	308.2	308.1	308.1	0.0	0.0	308.1	-0.1	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Prevention and Emergency Response**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>	
Total	4,763.8	4,713.5	4,713.5	0.0	0.0	4,713.5	-50.3	-1.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,998.1	3,947.8	3,947.8	0.0	0.0	3,947.8	-50.3	-1.3 %	0.0
Travel	116.7	116.7	116.7	0.0	0.0	116.7	0.0		0.0
Services	579.0	579.0	579.0	0.0	0.0	579.0	0.0		0.0
Commodities	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0
Capital Outlay	20.0	20.0	20.0	0.0	0.0	20.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1052 Oil/Haz Fd (DGF)	4,763.8	4,713.5	4,713.5	0.0	0.0	4,713.5	-50.3	-1.1 %	0.0
<u>Positions</u>									
Perm Full Time	35	35	35	0	0	35	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Designated General (DGF)	4,763.8	4,713.5	4,713.5	0.0	0.0	4,713.5	-50.3	-1.1 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Response Fund Administration**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [2] 15GovAmd+ to 15Budget	
Total	1,638.9	1,638.3	1,638.3	0.0	0.0	1,638.3	-0.6	0.0	
<u>Objects of Expenditure</u>									
Personal Services	635.1	634.5	634.5	0.0	0.0	634.5	-0.6	-0.1 %	0.0
Travel	10.4	10.4	10.4	0.0	0.0	10.4	0.0		0.0
Services	987.4	987.4	987.4	0.0	0.0	987.4	0.0		0.0
Commodities	6.0	6.0	6.0	0.0	0.0	6.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.1	0.0	0.0	0.0	0.0	0.0	-0.1	-100.0 %	0.0
1052 Oil/Haz Fd (DGF)	1,638.8	1,638.3	1,638.3	0.0	0.0	1,638.3	-0.5		0.0
<u>Positions</u>									
Perm Full Time	16	15	15	0	0	15	-1	-6.3 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Designated General (DGF)	1,638.8	1,638.3	1,638.3	0.0	0.0	1,638.3	-0.5		0.0
Federal Receipts (Fed)	0.1	0.0	0.0	0.0	0.0	0.0	-0.1	-100.0 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	18,482.9	18,467.4	17,032.7	0.0	0.0	17,032.7	-1,450.2	-7.8 %	-1,434.7	-7.8 %
<u>Objects of Expenditure</u>										
Personal Services	10,666.8	10,745.7	10,250.3	0.0	0.0	10,250.3	-416.5	-3.9 %	-495.4	-4.6 %
Travel	408.8	408.8	386.5	0.0	0.0	386.5	-22.3	-5.5 %	-22.3	-5.5 %
Services	6,625.9	6,546.5	5,667.0	0.0	0.0	5,667.0	-958.9	-14.5 %	-879.5	-13.4 %
Commodities	323.2	308.2	270.7	0.0	0.0	270.7	-52.5	-16.2 %	-37.5	-12.2 %
Capital Outlay	16.8	16.8	16.8	0.0	0.0	16.8	0.0		0.0	
Grants, Benefits	441.4	441.4	441.4	0.0	0.0	441.4	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,797.3	4,795.0	4,795.0	0.0	0.0	4,795.0	-2.3		0.0	
1003 G/F Match (UGF)	499.5	499.7	499.7	0.0	0.0	499.7	0.2		0.0	
1004 Gen Fund (UGF)	7,017.1	7,019.7	5,585.0	0.0	0.0	5,585.0	-1,432.1	-20.4 %	-1,434.7	-20.4 %
1005 GF/Prgm (DGF)	1,128.6	1,127.3	1,127.3	0.0	0.0	1,127.3	-1.3	-0.1 %	0.0	
1007 I/A Rcpts (Other)	624.4	623.9	623.9	0.0	0.0	623.9	-0.5	-0.1 %	0.0	
1108 Stat Desig (Other)	30.0	30.0	30.0	0.0	0.0	30.0	0.0		0.0	
1166 Vessel Com (DGF)	736.0	736.2	736.2	0.0	0.0	736.2	0.2		0.0	
1205 Ocn Ranger (DGF)	3,413.8	3,413.3	3,413.3	0.0	0.0	3,413.3	-0.5		0.0	
1229 AGDC-ISP (Other)	236.2	222.3	0.0	0.0	0.0	0.0	-236.2	-100.0 %	-222.3	-100.0 %
1232 ISPF-I/A (Other)	0.0	0.0	222.3	0.0	0.0	222.3	222.3	>999 %	222.3	>999 %
<u>Positions</u>										
Perm Full Time	97	97	92	0	0	92	-5	-5.2 %	-5	-5.2 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	1	1	1	0	0	1	0		0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
<u>Funding Summary</u>								
Unrestricted General (UGF)	7,516.6	7,519.4	6,084.7	0.0	0.0	6,084.7	-1,431.9 -19.0 %	-1,434.7 -19.1 %
Designated General (DGF)	5,278.4	5,276.8	5,276.8	0.0	0.0	5,276.8	-1.6	0.0
Other State Funds (Other)	890.6	876.2	876.2	0.0	0.0	876.2	-14.4 -1.6 %	0.0
Federal Receipts (Fed)	4,797.3	4,795.0	4,795.0	0.0	0.0	4,795.0	-2.3	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Facility Construction**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	8,592.2	8,594.2	8,594.2	0.0	0.0	8,594.2	2.0		0.0
<u>Objects of Expenditure</u>									
Personal Services	4,629.8	4,704.8	4,704.8	0.0	0.0	4,704.8	75.0	1.6 %	0.0
Travel	226.6	226.6	226.6	0.0	0.0	226.6	0.0		0.0
Services	1,636.7	1,581.7	1,581.7	0.0	0.0	1,581.7	-55.0	-3.4 %	0.0
Commodities	126.1	108.1	108.1	0.0	0.0	108.1	-18.0	-14.3 %	0.0
Capital Outlay	30.0	30.0	30.0	0.0	0.0	30.0	0.0		0.0
Grants, Benefits	1,943.0	1,943.0	1,943.0	0.0	0.0	1,943.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	3,616.7	2,819.7	2,819.7	0.0	0.0	2,819.7	-797.0	-22.0 %	0.0
1003 G/F Match (UGF)	778.3	779.0	779.0	0.0	0.0	779.0	0.7	0.1 %	0.0
1004 Gen Fund (UGF)	355.7	357.1	357.1	0.0	0.0	357.1	1.4	0.4 %	0.0
1005 GF/Prgm (DGF)	83.9	83.9	83.9	0.0	0.0	83.9	0.0		0.0
1061 CIP Rcpts (Other)	3,757.6	3,754.5	3,754.5	0.0	0.0	3,754.5	-3.1	-0.1 %	0.0
1230 CleanAdmin (Other)	0.0	400.0	400.0	0.0	0.0	400.0	400.0	>999 %	0.0
1231 DrinkAdmin (Other)	0.0	400.0	400.0	0.0	0.0	400.0	400.0	>999 %	0.0
<u>Positions</u>									
Perm Full Time	40	40	40	0	0	40	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	3	3	3	0	0	3	0		0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Facility Construction**

	<u>[1]</u> <u>14MgtP1n</u>	<u>[2]</u> <u>15GovAmd+</u>	<u>[3]</u> <u>Enacted</u>	<u>[4]</u> <u>Bills</u>	<u>[5]</u> <u>Op in Cap</u>	<u>[6]</u> <u>15Budget</u>	<u>[6] - [1]</u> <u>14MgtP1n to 15Budget</u>		<u>[6] - [2]</u> <u>15GovAmd+ to 15Budget</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,134.0	1,136.1	1,136.1	0.0	0.0	1,136.1	2.1	0.2 %	0.0
Designated General (DGF)	83.9	83.9	83.9	0.0	0.0	83.9	0.0		0.0
Other State Funds (Other)	3,757.6	4,554.5	4,554.5	0.0	0.0	4,554.5	796.9	21.2 %	0.0
Federal Receipts (Fed)	3,616.7	2,819.7	2,819.7	0.0	0.0	2,819.7	-797.0	-22.0 %	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Bills (FY15 Bills) - FY2015 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

Op in Cap (Op Items in the Capital Budget) - FY15 Operating Budget appropriations included in the FY15 Capital Budget (SB 119).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpInCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.