

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between Enacted and 15Budget**

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|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: F&amp;G</b> |
|---|

**Agency: Department of Fish and Game**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Sport Fisheries</b>   |          |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Sport Fisheries</b>   |          |            |                   |                   |            |            |             |                |            |            |          |          |          |
| (HB 89) AQUATIC INVASIVE SPECIES                                 | 15Budget | FisNot     | 299.1             | 165.2             | 28.4       | 102.5      | 3.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 3        |
| 1004 Gen Fund (UGF)  |          |            | 299.1             |                   |            |            |             |                |            |            |          |          |          |
| DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES                    | 15Budget | FisNot     | -299.1            | -165.2            | -28.4      | -102.5     | -3.0        | 0.0            | 0.0        | 0.0        | 0        | 0        | -3       |
| 1004 Gen Fund (UGF)  |          |            | -299.1            |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |          |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |          |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Administration and Support</b>                                |          |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Administrative Services</b>                                   |          |            |                   |                   |            |            |             |                |            |            |          |          |          |
| Ch. 68, SLA 2014 (HB 143) COMMERCIAL FISHING CREWMEMBER LICENSES | 15Budget | FisNot     | 1.4               | 0.0               | 0.0        | 1.4        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |          |            | 1.4               |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                 |          |            | <b>1.4</b>        | <b>0.0</b>        | <b>0.0</b> | <b>1.4</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                            |          |            | <b>1.4</b>        | <b>0.0</b>        | <b>0.0</b> | <b>1.4</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>                                 |          |            | <b>1.4</b>        | <b>0.0</b>        | <b>0.0</b> | <b>1.4</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b>                         |          |            | <b>1.4</b>        | <b>0.0</b>        | <b>0.0</b> | <b>1.4</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**Enacted (FY15 Enacted)** - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.