

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Westward Region Fisheries Management													
Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	15Budget	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	15Budget	Dec	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
* Allocation Difference *			-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
** Appropriation Difference **			-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-145.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	15Budget	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L Sec 17b, HB266 - The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations	15Budget	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	15Budget	Dec	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-238.5										
Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	15Budget	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			148.5										
Yenta River Fishwheel Recapture Project (FY15-FY16)	15Budget	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
(HB 89) AQUATIC INVASIVE SPECIES	15Budget	FisNot	299.1	165.2	28.4	102.5	3.0	0.0	0.0	0.0	0	0	3
1004 Gen Fund (UGF)			299.1										
DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES	15Budget	FisNot	-299.1	-165.2	-28.4	-102.5	-3.0	0.0	0.0	0.0	0	0	-3
1004 Gen Fund (UGF)			-299.1										
* Allocation Difference *			0.0	-90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	15Budget	Dec	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Unallocated Reduction (continued)													
Unallocated Reduction - Reduce expenditure levels (continued)													
			1004 Gen Fund (UGF)	-275.0									
			* Allocation Difference *	-275.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
			** Appropriation Difference **	-275.0	-90.0	0.0	0.0	0.0	0.0	-185.0	0	0	0
Wildlife Conservation													
Unallocated Reduction													
	15Budget	Dec	Unallocated Reduction - Reduce expenditure levels	-220.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
			1004 Gen Fund (UGF)	-220.0									
			* Allocation Difference *	-220.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
			** Appropriation Difference **	-220.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
Administration and Support													
Administrative Services													
	15Budget	FisNot	Ch. 68, SLA 2014 (HB 143) COMMERCIAL FISHING CREWMEMBER LICENSES	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	1.4									
			* Allocation Difference *	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
	15Budget	Dec	Unallocated Reduction - Reduce expenditure levels	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
			1004 Gen Fund (UGF)	-160.0									
			* Allocation Difference *	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
			** Appropriation Difference **	-158.6	0.0	0.0	1.4	0.0	0.0	-160.0	0	0	0
			*** Agency Difference ***	-798.6	-90.0	0.0	1.4	0.0	0.0	-710.0	0	0	0
			**** All Agencies Difference ****	-798.6	-90.0	0.0	1.4	0.0	0.0	-710.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.