

**2014 Legislature - Operating Budget  
Allocation Summary - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

<u>Allocation</u>	<u>[1] 14MgtP1n</u>	<u>[2] 15GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Bills</u>	<u>[5] Op in Cap</u>	<u>[6] 15Budget</u>	<u>[6] - [1] 14MgtP1n to 15Budget</u>		<u>[6] - [2] 15GovAmd+ to 15Budget</u>	
<b>Administration &amp; Support</b>										
Commissioner's Office	1,926.5	1,776.9	1,776.9	112.0	0.0	1,888.9	-37.6	-2.0 %	112.0	6.3 %
Gas Pipeline Project Office	3,971.4	0.0	0.0	0.0	0.0	0.0	-3,971.4	-100.0 %	0.0	
State Pipeline Coordinator	7,897.1	8,566.1	8,566.1	0.0	0.0	8,566.1	669.0	8.5 %	0.0	
Project Mgmt & Permitting	8,361.2	8,653.0	8,653.0	0.0	0.0	8,653.0	291.8	3.5 %	0.0	
Administrative Services	3,290.8	3,538.2	3,538.2	0.0	0.0	3,538.2	247.4	7.5 %	0.0	
Information Resource Mgmt.	5,004.9	5,096.8	5,096.8	0.0	0.0	5,096.8	91.9	1.8 %	0.0	
Interdepartmental Chargebacks	1,589.6	1,589.6	1,589.6	0.0	0.0	1,589.6	0.0		0.0	
Facilities	3,102.0	3,102.0	3,102.0	0.0	0.0	3,102.0	0.0		0.0	
Citizen's Advisory Commission	286.4	285.3	285.3	0.0	0.0	285.3	-1.1	-0.4 %	0.0	
Recorder's Office/UCC	5,108.5	5,092.5	5,092.5	0.0	0.0	5,092.5	-16.0	-0.3 %	0.0	
Conservation & Develop Board	116.3	116.5	116.5	0.0	0.0	116.5	0.2	0.2 %	0.0	
EVOS Trustee Council Projects	436.7	437.0	437.0	0.0	0.0	437.0	0.3	0.1 %	0.0	
Public Information Center	595.3	593.2	593.2	0.0	0.0	593.2	-2.1	-0.4 %	0.0	
Mental Health Trust Land Admin	4,023.7	4,071.4	4,071.4	0.0	0.0	4,071.4	47.7	1.2 %	0.0	
North Slope Gas Commercializat	0.0	0.0	0.0	8,986.7	0.0	8,986.7	8,986.7	>999 %	8,986.7	>999 %
<b>Appropriation Total</b>	<b>45,710.4</b>	<b>42,918.5</b>	<b>42,918.5</b>	<b>9,098.7</b>	<b>0.0</b>	<b>52,017.2</b>	<b>6,306.8</b>	<b>13.8 %</b>	<b>9,098.7</b>	<b>21.2 %</b>
<b>Oil &amp; Gas</b>										
Oil & Gas	16,450.0	15,385.8	15,235.8	0.0	0.0	15,235.8	-1,214.2	-7.4 %	-150.0	-1.0 %
Petroleum Systems Integrity	849.6	853.6	646.5	0.0	0.0	646.5	-203.1	-23.9 %	-207.1	-24.3 %
<b>Appropriation Total</b>	<b>17,299.6</b>	<b>16,239.4</b>	<b>15,882.3</b>	<b>0.0</b>	<b>0.0</b>	<b>15,882.3</b>	<b>-1,417.3</b>	<b>-8.2 %</b>	<b>-357.1</b>	<b>-2.2 %</b>
<b>Land &amp; Water Resources</b>										
Mining, Land & Water	28,388.8	28,277.0	28,277.0	0.0	0.0	28,277.0	-111.8	-0.4 %	0.0	
Forest Management & Develop	6,851.3	6,594.7	6,594.7	0.0	0.0	6,594.7	-256.6	-3.7 %	0.0	
Geological/Geophysical Surveys	9,608.9	9,499.3	9,499.3	0.0	0.0	9,499.3	-109.6	-1.1 %	0.0	
<b>Appropriation Total</b>	<b>44,849.0</b>	<b>44,371.0</b>	<b>44,371.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44,371.0</b>	<b>-478.0</b>	<b>-1.1 %</b>	<b>0.0</b>	
<b>Agriculture</b>										
Agricultural Development	2,543.7	2,567.6	2,567.6	0.0	0.0	2,567.6	23.9	0.9 %	0.0	
N. Latitude Plant Material Ctr	3,044.9	2,631.0	2,631.0	0.0	0.0	2,631.0	-413.9	-13.6 %	0.0	
Agr Revolving Loan Pgm Admin	2,536.0	2,533.8	2,533.8	0.0	0.0	2,533.8	-2.2	-0.1 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Summary - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

<u>Allocation</u>	<u>[1] 14MgtP1n</u>	<u>[2] 15GovAmd+</u>	<u>[3] Enacted</u>	<u>[4] Bills</u>	<u>[5] Op in Cap</u>	<u>[6] 15Budget</u>	<u>[6] - [1] 14MgtP1n to 15Budget</u>		<u>[6] - [2] 15GovAmd+ to 15Budget</u>	
Agriculture (continued)										
<b>Appropriation Total</b>	<b>8,124.6</b>	<b>7,732.4</b>	<b>7,732.4</b>	<b>0.0</b>	<b>0.0</b>	<b>7,732.4</b>	<b>-392.2</b>	<b>-4.8 %</b>	<b>0.0</b>	
Parks & Outdoor Recreation										
Parks Management & Access	14,199.5	14,694.2	14,658.7	0.0	0.0	14,658.7	459.2	3.2 %	-35.5	-0.2 %
History & Archaeology	2,523.8	2,520.7	2,520.7	0.0	0.0	2,520.7	-3.1	-0.1 %	0.0	
<b>Appropriation Total</b>	<b>16,723.3</b>	<b>17,214.9</b>	<b>17,179.4</b>	<b>0.0</b>	<b>0.0</b>	<b>17,179.4</b>	<b>456.1</b>	<b>2.7 %</b>	<b>-35.5</b>	<b>-0.2 %</b>
Fire Suppression										
Fire Suppression Preparedness	20,144.4	19,696.9	19,696.9	0.0	0.0	19,696.9	-447.5	-2.2 %	0.0	
Fire Suppression Activity	20,123.7	20,123.7	20,123.7	0.0	0.0	20,123.7	0.0		0.0	
<b>Appropriation Total</b>	<b>40,268.1</b>	<b>39,820.6</b>	<b>39,820.6</b>	<b>0.0</b>	<b>0.0</b>	<b>39,820.6</b>	<b>-447.5</b>	<b>-1.1 %</b>	<b>0.0</b>	
Agency Unallocated Reduction										
Agency Unallocated Reduction	0.0	0.0	-90.0	0.0	0.0	-90.0	-90.0	<-999 %	-90.0	<-999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-90.0</b>	<b>-90.0</b>	<b>&lt;-999 %</b>	<b>-90.0</b>	<b>&lt;-999 %</b>
<b>Agency Total</b>	<b>172,975.0</b>	<b>168,296.8</b>	<b>167,814.2</b>	<b>9,098.7</b>	<b>0.0</b>	<b>176,912.9</b>	<b>3,937.9</b>	<b>2.3 %</b>	<b>8,616.1</b>	<b>5.1 %</b>
Funding Summary										
Unrestricted General (UGF)	83,043.3	78,414.2	77,556.6	9,098.7	0.0	86,655.3	3,612.0	4.3 %	8,241.1	10.5 %
Designated General (DGF)	25,986.2	26,218.5	26,468.5	0.0	0.0	26,468.5	482.3	1.9 %	250.0	1.0 %
Other State Funds (Other)	41,399.5	41,845.0	41,970.0	0.0	0.0	41,970.0	570.5	1.4 %	125.0	0.3 %
Federal Receipts (Fed)	22,546.0	21,819.1	21,819.1	0.0	0.0	21,819.1	-726.9	-3.2 %	0.0	

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Enacted (FY15 Enacted)** - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**Bills (FY15 Bills)** - FY2015 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

**Op in Cap (Op Items in the Capital Budget)** - FY15 Operating Budget appropriations included in the FY15 Capital Budget (SB 119).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpInCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.