

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
15Budget Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>												
<b>Commissioner's Office</b>												
FY14 Conference Committee	ConfCom	1,713.2	1,489.5	133.2	73.8	16.7	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,409.6										
1007 I/A Rcpts (Other)		303.6										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.6										
1007 I/A Rcpts (Other)		2.7										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
Align Authority to Comply with Projected Expenditures	LIT	0.0	-155.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Gas Pipeline Project Office to Support Getting North Slope Gas to Market	TrIn	200.0	167.0	13.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
FY2015 Salary Increases	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.2										
1007 I/A Rcpts (Other)		1.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-5.7	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.2										
1007 I/A Rcpts (Other)		-0.5										
Transfer Excess Authority to Administrative Services	TrOut	-156.3	0.0	0.0	-156.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-156.3										
Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	FisNot	112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		112.0										
<b>* Allocation Total *</b>		<b>1,888.9</b>	<b>1,521.5</b>	<b>146.2</b>	<b>204.5</b>	<b>16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Gas Pipeline Project Office</b>												
FY14 Conference Committee	ConfCom	3,000.8	1,155.4	265.9	1,538.8	40.7	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		3,000.8										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.1										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>												
<b>Gas Pipeline Project Office (continued)</b>												
L	Gasline Right-of-Way and Application Lapse Extension Sec13c Ch16 SLA2013 P120 L4 (SB18) Lapses 6/30/15	1,161.5	21.1	0.0	1,140.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1,161.5										
	Transfer to Commissioner's Office to Support Getting North Slope Gas to Market	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-200.0										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1.0										
L	Reverse Gasline Right-of-Way and Application Multi-Year Appropriation (lapses June 30, 2015)	-1,161.5	-21.1	0.0	-1,140.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1,161.5										
	FY2015 Salary Increases	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	10.6										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-4.2										
	Transfer Project Assistant (10-T050) to Administrative Services	-95.4	-87.2	0.0	-8.2	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund (UGF)	-95.4										
	Transfer to Geological and Geophysical Surveys for Geologic Materials Center Lease Costs	-103.1	0.0	0.0	-103.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-103.1										
	Transfer Natural Resource Specialist V (10-4253) to State Pipeline Coordinator's Office	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Delete Gas Pipeline Project Office	-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
	1004 Gen Fund (UGF)	-2,616.8										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Pipeline Coordinator's Office</b>												
	FY14 Conference Committee	7,892.8	2,812.3	240.2	4,711.2	129.1	0.0	0.0	0.0	24	0	6
	1005 GF/Prgm (DGF)	572.4										
	1007 I/A Rcpts (Other)	155.9										
	1108 Stat Desig (Other)	7,164.5										
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	0.7										
	1007 I/A Rcpts (Other)	0.2										
	1108 Stat Desig (Other)	4.8										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	1.2										
	1007 I/A Rcpts (Other)	0.4										
	1108 Stat Desig (Other)	15.0										



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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>												
<b>Office of Project Management &amp; Permitting (continued)</b>												
Compensation of Non-Covered Employees												
Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013												
P43 L10 (HB65) and Sec2 Ch15 P8 L10												
(HB66)) (continued)												
		8.5										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1.7										
	1007 I/A Rcpts (Other)	0.2										
	1061 CIP Rcpts (Other)	1.0										
	1108 Stat Desig (Other)	1.3										
	Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27) (Sec2 Ch14 SLA2013 P46 L20 (HB65))	361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
	1007 I/A Rcpts (Other)	361.8										
	Transfer Forester III (10-9813) from Forest Management and Establish Exempt Large Project Coordinator (10-#059)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Transfer Natural Resource Specialist II (10-1867) to Mining Land and Water	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1.7										
	1007 I/A Rcpts (Other)	-0.2										
	1061 CIP Rcpts (Other)	-1.0										
	1108 Stat Desig (Other)	-1.3										
	LFD Reconciliation: Removal of One-time Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)	-5.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-5.0										
	FY2015 Salary Increases	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	0.4										
	1004 Gen Fund (UGF)	6.6										
	1007 I/A Rcpts (Other)	3.8										
	1055 IA/OIL HAZ (Other)	0.1										
	1061 CIP Rcpts (Other)	4.9										
	1108 Stat Desig (Other)	4.0										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-0.2										
	1004 Gen Fund (UGF)	-2.7										
	1007 I/A Rcpts (Other)	-1.5										
	1061 CIP Rcpts (Other)	-2.0										
	1108 Stat Desig (Other)	-1.7										
	Transfer of Alaska Geospatial Council from Department of Transportation and Public Facilities	133.8	133.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	1061 CIP Rcpts (Other)	133.8										

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<b>Administration &amp; Support Services (continued)</b>												
<b>Office of Project Management &amp; Permitting (continued)</b>												
Increased Costs for Coordination of King Cove - Izembek Right-of-Way Permitting Capital Project	LIT	0.0	31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Manage Vacancy Factor	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.0										
Oil and Gas Workload Increase and Federal Resource Planning	Inc	150.5	135.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		37.6										
1108 Stat Desig (Other)		112.9										
<b>* Allocation Total *</b>		<b>8,653.0</b>	<b>2,587.8</b>	<b>79.7</b>	<b>5,955.0</b>	<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>1</b>
<b>Administrative Services</b>												
FY14 Conference Committee	ConfCom	3,260.5	3,050.6	22.0	152.0	35.9	0.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)		2,316.3										
1007 I/A Rcpts (Other)		944.2										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7										
1007 I/A Rcpts (Other)		2.9										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.5										
1007 I/A Rcpts (Other)		6.2										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-20.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.5										
1007 I/A Rcpts (Other)		-6.2										
FY2015 Salary Increases	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.5										
1007 I/A Rcpts (Other)		7.6										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.8										
1007 I/A Rcpts (Other)		-2.9										
Transfer Excess Authorization from Commissioner's Office to Manage Vacancy Factor	TrIn	156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		156.3										
Transfer Project Assistant (10-T050) from Gas Pipeline Project Office	TrIn	95.4	87.2	1.5	3.7	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		95.4										
<b>* Allocation Total *</b>		<b>3,538.2</b>	<b>3,320.1</b>	<b>23.5</b>	<b>155.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>

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<b>Administration &amp; Support Services (continued)</b>												
<b>Information Resource Management</b>												
	ConfCom	4,956.6	4,412.1	8.2	423.4	112.9	0.0	0.0	0.0	37	0	8
		1004 Gen Fund (UGF) 3,299.4										
		1007 I/A Rcpts (Other) 636.3										
		1061 CIP Rcpts (Other) 1,012.8										
		1108 Stat Desig (Other) 8.1										
	FisNot14	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))										
		1007 I/A Rcpts (Other) 0.6										
		1061 CIP Rcpts (Other) 0.2										
L	ATrIn	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66))										
		1004 Gen Fund (UGF) 17.2										
		1007 I/A Rcpts (Other) 3.9										
		1061 CIP Rcpts (Other) 8.3										
		1108 Stat Desig (Other) 0.1										
	TrIn	18.0	0.0	0.0	0.0	18.0	0.0	0.0	0.0	0	0	0
		Transfer from State Pipeline Coordinator's Office for Computer Services Charges for DNR Data Extracts and Network Costs										
		1108 Stat Desig (Other) 18.0										
L	OTI	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66))										
		1004 Gen Fund (UGF) -17.2										
		1007 I/A Rcpts (Other) -3.9										
		1061 CIP Rcpts (Other) -8.3										
		1108 Stat Desig (Other) -0.1										
	SalAdj	38.1	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2015 Salary Increases										
		1004 Gen Fund (UGF) 25.1										
		1007 I/A Rcpts (Other) 4.3										
		1061 CIP Rcpts (Other) 8.6										
		1108 Stat Desig (Other) 0.1										
	SalAdj	-12.1	-12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2015 Health Insurance and Working Reserve Rate Reductions										
		1004 Gen Fund (UGF) -8.3										
		1007 I/A Rcpts (Other) -1.2										
		1061 CIP Rcpts (Other) -2.6										
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
		Add Project Assistant for Unified Permit Support										
	TrIn	95.4	93.7	0.0	1.7	0.0	0.0	0.0	0.0	1	0	0
		Transfer (10-1605) Micro/Network Technician II from Mining, Land and Water Component										
		1004 Gen Fund (UGF) 95.4										
		<b>* Allocation Total *</b>										
		5,096.8	4,532.6	8.2	425.1	130.9	0.0	0.0	0.0	38	0	9
<b>Interdepartmental Chargebacks</b>												
	ConfCom	1,611.6	0.0	0.0	1,611.6	0.0	0.0	0.0	0.0	0	0	0
		FY14 Conference Committee										
		1004 Gen Fund (UGF) 1,233.9										

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<b>Administration &amp; Support Services (continued)</b>												
<b>Interdepartmental Chargebacks (continued)</b>												
FY14 Conference Committee (continued)												
1007 I/A Rcpts (Other)		377.7										
Transfer to Public Information Center for Increased Department Services	TrOut	-22.0	0.0	0.0	-22.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-22.0										
<b>* Allocation Total *</b>		<b>1,589.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,589.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>												
FY14 Conference Committee	ConfCom	3,102.0	0.0	0.0	3,102.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,802.0										
1007 I/A Rcpts (Other)		300.0										
<b>* Allocation Total *</b>		<b>3,102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Citizen's Advisory Commission on Federal Areas</b>												
FY14 Conference Committee	ConfCom	284.0	229.5	31.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		284.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
FY2015 Salary Increases	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
<b>* Allocation Total *</b>		<b>285.3</b>	<b>230.8</b>	<b>31.6</b>	<b>18.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>												
FY14 Conference Committee	ConfCom	5,071.3	4,050.6	14.4	877.3	119.0	10.0	0.0	0.0	47	5	2
1005 GF/Prgm (DGF)		4,955.7										
1061 CIP Rcpts (Other)		115.6										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		37.2										
Correct Recorder I/II Position Type (10-0333)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0

**2014 Legislature - Operating Budget**  
**Transaction Detail - Conference Comm Structure**  
**15Budget Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>												
<b>Recorder's Office/Uniform Commercial Code (continued)</b>												
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)											
	1005 GF/Prgm (DGF)	-37.2	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2015 Salary Increases											
	1005 GF/Prgm (DGF)	32.1	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	0.6										
	FY2015 Health Insurance and Working Reserve Rate Reductions											
	1005 GF/Prgm (DGF)	-11.3	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	-0.2										
	Reclassify (10-0418) from Recorder I/II to Analyst/Programmer I/II/III, from Seward to Anchorage									1	-1	0
	<b>* Allocation Total *</b>	<b>5,092.5</b>	<b>4,071.8</b>	<b>14.4</b>	<b>877.3</b>	<b>119.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>5</b>	<b>2</b>
<b>Conservation &amp; Development Board</b>												
	FY14 Conference Committee											
	1004 Gen Fund (UGF)	115.9	43.5	13.7	57.5	1.2	0.0	0.0	0.0	0	0	0
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))											
	1004 Gen Fund (UGF)	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Align Authority to Comply with Vacancy Factor Guidelines											
	FY2015 Salary Increases											
	1004 Gen Fund (UGF)	0.4	-1.1	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
	FY2015 Health Insurance and Working Reserve Rate Reductions											
	1004 Gen Fund (UGF)	-0.2	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>116.5</b>	<b>43.0</b>	<b>13.7</b>	<b>58.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council Projects</b>												
	FY14 Conference Committee											
	1018 EVOS Civil (Other)	436.2	56.6	5.0	369.6	5.0	0.0	0.0	0.0	0	0	0
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))											
	1018 EVOS Civil (Other)	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2015 Salary Increases											
	1018 EVOS Civil (Other)	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2015 Health Insurance and Working Reserve Rate Reductions											
	1018 EVOS Civil (Other)	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>437.0</b>	<b>57.4</b>	<b>5.0</b>	<b>369.6</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Information Center</b>												
	FY14 Conference Committee											
		569.2	403.2	5.0	134.8	26.2	0.0	0.0	0.0	5	0	0



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**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Administration &amp; Support Services (continued)</b>													
<b>Public Information Center (continued)</b>													
FY14 Conference Committee (continued)													
		1004 Gen Fund (UGF)	77.4										
		1005 GF/Prgm (DGF)	20.0										
		1007 I/A Rcpts (Other)	471.8										
L	ATrIn	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	0.3										
		1007 I/A Rcpts (Other)	3.8										
	TrIn	Transfer from Interdepartmental Chargebacks for Increased Department Services	22.0	0.0	0.0	22.0	0.0	0.0	0.0	0	0	0	
		1007 I/A Rcpts (Other)	22.0										
L	OTI	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-0.3										
		1007 I/A Rcpts (Other)	-3.8										
	SalAdj	FY2015 Salary Increases	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	0.6										
		1007 I/A Rcpts (Other)	2.6										
	SalAdj	FY2015 Health Insurance and Working Reserve Rate Reductions	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-0.2										
		1007 I/A Rcpts (Other)	-1.0										
<b>* Allocation Total *</b>			593.2	405.2	5.0	156.8	26.2	0.0	0.0	0.0	5	0	0
<b>Mental Health Trust Lands Administration</b>													
	ConfCom	FY14 Conference Committee	3,996.1	2,587.6	123.2	1,234.3	51.0	0.0	0.0	17	0	1	
		1092 MHTAAR (Other)	3,996.1										
	FisNot14	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1092 MHTAAR (Other)	27.6										
	LIT	Align Authority to Comply with Vacancy Factor Guidelines	0.0	-33.6	0.0	33.6	0.0	0.0	0.0	0	0	0	
	OTI	Back out FY14 MH Trust Lands Administration Budget per MH Trust Zero Based Budget Methodology	-4,023.7	-2,581.6	-123.2	-1,267.9	-51.0	0.0	0.0	0	0	0	
		1092 MHTAAR (Other)	-4,023.7										
	SalAdj	FY2015 Health Insurance and Working Reserve Rate Reductions	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1092 MHTAAR (Other)	-10.0										
	IncM	MH Trust: Grant 129.08 Maintain FY14 Trust Lands Administration Budget Level	4,023.7	2,616.7	123.2	1,229.3	54.5	0.0	0.0	0	0	0	
		1092 MHTAAR (Other)	4,023.7										
	Inc	MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1092 MHTAAR (Other)	57.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>												
<b>Mental Health Trust Lands Administration (continued)</b>												
* Allocation Total *		4,071.4	2,664.4	123.2	1,229.3	54.5	0.0	0.0	0.0	17	0	1
<b>North Slope Gas Commercialization</b>												
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX		FisNot	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 8,986.7												
* Allocation Total *		8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
** Appropriation Total **		52,017.2	24,473.9	802.7	26,185.6	545.0	10.0	0.0	0.0	200	6	19
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
L FY14 Conference Committee		LangCC	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,250.0												
1217 NGF Earn (Other) 250.0												
FY14 Conference Committee		ConfCom	14,713.7	12,934.5	243.1	1,150.2	339.0	46.9	0.0	94	0	2
1002 Fed Rcpts (Fed) 243.3												
1004 Gen Fund (UGF) 10,001.8												
1005 GF/Prgm (DGF) 176.6												
1061 CIP Rcpts (Other) 17.2												
1105 PF Gross (Other) 3,824.8												
1108 Stat Desig (Other) 450.0												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))		FisNot14	59.9	59.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 44.3												
1105 PF Gross (Other) 15.6												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		ATrIn	42.4	42.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.0												
1004 Gen Fund (UGF) 28.5												
1105 PF Gross (Other) 11.9												
Oil and Gas Exploration Development Areas Ch13 SLA2013 (HB129) (Sec2 Ch14 SLA2013 P45 L7 (HB65))		FisNot14	134.0	80.0	3.0	48.8	2.2	0.0	0.0	0	0	1
1004 Gen Fund (UGF) 134.0												
Add College Intern Positions (10-401SI, 10-402SI, 10-403SI)		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Delete Natural Resource Specialist II (10N13022)		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		OTI	-42.4	-42.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.0												
1004 Gen Fund (UGF) -28.5												
1105 PF Gross (Other) -11.9												
L Reverse Arbitration of Oil & Gas Royalty Issues CH14 SLA2013 S20(f)		OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -650.0												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>												
<b>Oil &amp; Gas (continued)</b>												
L Reverse Alaska Gasline Inducement Act Commercial Monitor and Advisor CH14 SLA2013 S20(e)	OTI	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.0										
L Reverse Chapter 14 SLA 2013 Sec 20(a) Cook Inlet Interest	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		-250.0										
Oil and Gas Exploration/Development Areas CH13 SLA2013 (HB129)	OTI	-134.0	-80.0	-3.0	-48.8	-2.2	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-134.0										
FY2015 Salary Increases	SalAdj	114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		79.8										
1005 GF/Prgm (DGF)		1.6										
1061 CIP Rcpts (Other)		0.2										
1105 PF Gross (Other)		31.5										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-29.2										
1005 GF/Prgm (DGF)		-0.7										
1105 PF Gross (Other)		-11.3										
Transfer (10-4228) Petroleum Geologist I to Geological and Geophysical Surveys	TrOut	-243.5	-241.8	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-243.5										
Eliminate CIP Authorization	Dec	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-17.4										
L Sec 20a, HB266 - Restore Cook Inlet Energy Reclamation Bond Interest (FY15-FY17)	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
Arbitration of Oil & Gas Royalty Issues	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.0										
1105 PF Gross (Other)		125.0										
<b>* Allocation Total *</b>		<b>15,235.8</b>	<b>12,808.3</b>	<b>243.1</b>	<b>1,798.5</b>	<b>339.0</b>	<b>46.9</b>	<b>0.0</b>	<b>0.0</b>	<b>93</b>	<b>0</b>	<b>4</b>
<b>Petroleum Systems Integrity Office</b>												
FY14 Conference Committee	ConfCom	844.4	726.0	25.6	83.3	8.5	1.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		844.4										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
Add College Intern Positions (10-404SI, 10-405SI)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY2015 Salary Increases	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>												
<b>Petroleum Systems Integrity Office (continued)</b>												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
Delete Funding for 1 PFT and 2 Temporary Vacant Positions	Dec	-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-207.1										
<b>* Allocation Total *</b>		<b>646.5</b>	<b>528.1</b>	<b>25.6</b>	<b>83.3</b>	<b>8.5</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>2</b>
<b>** Appropriation Total **</b>		<b>15,882.3</b>	<b>13,336.4</b>	<b>268.7</b>	<b>1,881.8</b>	<b>347.5</b>	<b>47.9</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>6</b>
<b>Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
L FY14 Conference Committee	LangCC	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
1192 Mine Trust (Other)		50.0										
FY14 Conference Committee	ConfCom	28,115.6	22,423.8	594.9	4,551.7	545.2	0.0	0.0	0.0	213	0	5
1002 Fed Rcpts (Fed)		1,044.9										
1003 G/F Match (UGF)		300.1										
1004 Gen Fund (UGF)		13,264.7										
1005 GF/Prgm (DGF)		4,633.6										
1007 I/A Rcpts (Other)		363.7										
1055 IA/OIL HAZ (Other)		22.0										
1061 CIP Rcpts (Other)		607.5										
1105 PF Gross (Other)		1,803.5										
1108 Stat Desig (Other)		255.8										
1153 State Land (DGF)		5,482.7										
1154 Shore Fish (DGF)		337.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	141.6	141.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.4										
1003 G/F Match (UGF)		1.8										
1004 Gen Fund (UGF)		67.5										
1005 GF/Prgm (DGF)		23.1										
1007 I/A Rcpts (Other)		1.5										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		2.1										
1105 PF Gross (Other)		8.3										
1108 Stat Desig (Other)		1.3										
1153 State Land (DGF)		30.2										
1154 Shore Fish (DGF)		2.2										
Interstate Mining Compact and Commission Ch7 SLA2013 (SB2) (Sec2 Ch14 SLA2013 P45 L22 (HB65))	FisNot14	55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>												
<b>Mining, Land &amp; Water (continued)</b>												
Delete GIS Analyst I (10-N12002)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Information System Coordinator (10-N12082)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Land Surveyor I (10-N13006)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Natural Resource Specialist II (10-N13013)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Land Survey Specialist I (10-#047)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Program Coordinator I (10-#048)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Natural Resource Specialist III (10-N13138)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Natural Resource Technician III (10-N13096)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Natural Resource Specialist II (10-1867) from Office of Project Management & Permitting	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-141.6	-141.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.4										
1003 G/F Match (UGF)		-1.8										
1004 Gen Fund (UGF)		-67.5										
1005 GF/Prgm (DGF)		-23.1										
1007 I/A Rcpts (Other)		-1.5										
1055 IA/OIL HAZ (Other)		-0.2										
1061 CIP Rcpts (Other)		-2.1										
1105 PF Gross (Other)		-8.3										
1108 Stat Desig (Other)		-1.3										
1153 State Land (DGF)		-30.2										
1154 Shore Fish (DGF)		-2.2										
L Reverse Mine Reclamation Trust and Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(b)(c)	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-25.0										
1192 Mine Trust (Other)		-50.0										
FY2015 Salary Increases	SalAdj	191.9	191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.7										
1003 G/F Match (UGF)		2.1										
1004 Gen Fund (UGF)		87.7										
1005 GF/Prgm (DGF)		33.3										
1007 I/A Rcpts (Other)		2.8										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		5.3										
1105 PF Gross (Other)		12.5										
1108 Stat Desig (Other)		1.1										
1153 State Land (DGF)		38.6										
1154 Shore Fish (DGF)		2.6										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-66.7	-66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-30.1										
1005 GF/Prgm (DGF)		-12.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>												
<b>Mining, Land &amp; Water (continued)</b>												
FY2015 Health Insurance and Working Reserve												
Rate Reductions (continued)												
1007 I/A Rcpts (Other)		-0.9										
1055 IA/OIL HAZ (Other)		-0.1										
1061 CIP Rcpts (Other)		-1.9										
1105 PF Gross (Other)		-4.2										
1108 Stat Desig (Other)		-0.3										
1153 State Land (DGF)		-12.9										
1154 Shore Fish (DGF)		-1.1										
Transfer (10-1605) Micro/Network Technician II to Information Resource Management Component	TrOut	-95.4	-93.7	0.0	-1.7	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-95.4										
L Sec 20b, HB266 - Restore Mine Reclamation Trust Fund Bond Authority	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)		50.0										
L Sec 20c, HB266 - Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
<b>* Allocation Total *</b>		<b>28,277.0</b>	<b>22,456.9</b>	<b>609.9</b>	<b>4,665.0</b>	<b>545.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>213</b>	<b>0</b>	<b>5</b>
<b>Forest Management &amp; Development</b>												
L FY14 Conference Committee	LangCC	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
FY14 Conference Committee	ConfCom	6,745.3	5,016.2	215.4	1,142.6	320.6	50.5	0.0	0.0	42	4	13
1002 Fed Rcpts (Fed)		1,218.7										
1004 Gen Fund (UGF)		3,852.2										
1007 I/A Rcpts (Other)		490.5										
1061 CIP Rcpts (Other)		307.0										
1108 Stat Desig (Other)		30.0										
1155 Timber Rcp (DGF)		846.9										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.5										
1004 Gen Fund (UGF)		47.9										
1007 I/A Rcpts (Other)		5.8										
1061 CIP Rcpts (Other)		6.6										
1155 Timber Rcp (DGF)		4.5										
Add Administrative Operations Manager I (10-#060)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add Forester III (10-N11031)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Forester III (10-9813) to Office of Project Management and Permitting	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>												
<b>Forest Management &amp; Development (continued)</b>												
	Transfer GIS Analyst III (10-9482) to Fire Preparedness with Reclass to Accountant III	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-79.3	-79.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-14.5									
	1004 Gen Fund (UGF)		-47.9									
	1007 I/A Rcpts (Other)		-5.8									
	1061 CIP Rcpts (Other)		-6.6									
	1155 Timber Rcp (DGF)		-4.5									
L	Reverse Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(c) P73 L4	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		-25.0									
	FY2015 Salary Increases	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		6.0									
	1004 Gen Fund (UGF)		24.1									
	1007 I/A Rcpts (Other)		2.6									
	1061 CIP Rcpts (Other)		2.4									
	1155 Timber Rcp (DGF)		3.6									
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-2.1									
	1004 Gen Fund (UGF)		-10.0									
	1007 I/A Rcpts (Other)		-0.7									
	1061 CIP Rcpts (Other)		-0.7									
	1155 Timber Rcp (DGF)		-1.7									
	Align Authority to Manage Vacancy Factor and Provide Engineering Support for Timber Access Roads	LIT	0.0	70.0	0.0	-70.0	0.0	0.0	0.0	0	0	0
	Change (10-?060) from Part-Time to Non-Permanent	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	1
	Delete (10-Q159) and (10-Q160) Student Interns	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
	Delete Long-Term Vacant Position (10-9422)	Dec	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund (UGF)		-163.8									
	1061 CIP Rcpts (Other)		-37.0									
L	Sec 20c, HB266 - Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)		25.0									
	<b>* Allocation Total *</b>		<b>6,594.7</b>	<b>4,910.6</b>	<b>215.4</b>	<b>1,097.6</b>	<b>320.6</b>	<b>50.5</b>	<b>0.0</b>	<b>39</b>	<b>4</b>	<b>13</b>
<b>Geological &amp; Geophysical Surveys</b>												
	FY14 Conference Committee	ConfCom	9,527.6	5,766.0	206.4	3,210.8	344.4	0.0	0.0	41	0	14
	1002 Fed Rcpts (Fed)		2,329.3									
	1004 Gen Fund (UGF)		4,802.9									
	1005 GF/Prgm (DGF)		10.0									
	1007 I/A Rcpts (Other)		602.9									
	1061 CIP Rcpts (Other)		1,428.2									
	1108 Stat Desig (Other)		354.3									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>												
<b>Geological &amp; Geophysical Surveys (continued)</b>												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	43.1	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.2										
1007 I/A Rcpts (Other)		0.5										
1061 CIP Rcpts (Other)		1.1										
1108 Stat Desig (Other)		0.3										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	38.2	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.6										
1004 Gen Fund (UGF)		21.4										
1007 I/A Rcpts (Other)		1.6										
1061 CIP Rcpts (Other)		9.6										
Add Geologist I (10-N13099) for Susitna-Watana Hydroelectric Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Delete Classified Geologist V (10-2235) and Reflect as Exempt Petroleum Geologist I (10-X013)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Exempt Petroleum Geologist I (10-X013) and Delete Classified Geologist V (10-2235)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-38.2	-38.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.6										
1004 Gen Fund (UGF)		-21.4										
1007 I/A Rcpts (Other)		-1.6										
1061 CIP Rcpts (Other)		-9.6										
FY2015 Salary Increases	SalAdj	47.7	47.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.1										
1004 Gen Fund (UGF)		28.6										
1007 I/A Rcpts (Other)		1.6										
1061 CIP Rcpts (Other)		10.9										
1108 Stat Desig (Other)		0.5										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.9										
1004 Gen Fund (UGF)		-9.6										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-3.5										
1108 Stat Desig (Other)		-0.2										
Transfer (10-4228) Petroleum Geologist I from Oil and Gas	TrIn	243.5	241.8	0.0	1.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		243.5										
Transfer from Gas Pipeline Project Office for Geologic Materials Center Operations and Maintenance	TrIn	103.1	0.0	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		103.1										



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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>												
<b>Geological &amp; Geophysical Surveys (continued)</b>												
Decrease Excess Authorization to Match Anticipated Revenue Collection	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1007 I/A Rcpts (Other)		-150.0										
1108 Stat Desig (Other)		-150.0										
Geologic Materials Center Annual Occupancy/Rent Payment	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		350.0										
<b>* Allocation Total *</b>		<b>9,499.3</b>	<b>6,082.9</b>	<b>206.4</b>	<b>2,865.6</b>	<b>344.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>15</b>
<b>** Appropriation Total **</b>		<b>44,371.0</b>	<b>33,450.4</b>	<b>1,031.7</b>	<b>8,628.2</b>	<b>1,210.2</b>	<b>50.5</b>	<b>0.0</b>	<b>0.0</b>	<b>294</b>	<b>4</b>	<b>33</b>
<b>Agriculture</b>												
<b>Agricultural Development</b>												
FY14 Conference Committee	ConfCom	2,533.9	1,586.8	102.2	674.7	63.2	7.0	100.0	0.0	15	0	0
1002 Fed Rcpts (Fed)		764.3										
1004 Gen Fund (UGF)		1,247.0										
1005 GF/Prgm (DGF)		1.5										
1108 Stat Desig (Other)		30.0										
1153 State Land (DGF)		491.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
1004 Gen Fund (UGF)		2.6										
1153 State Land (DGF)		3.1										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1004 Gen Fund (UGF)		-2.6										
1153 State Land (DGF)		-3.1										
Reverse Farm to School Program Funding SLA2010 CH11	OTI	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-181.0										
FY2015 Salary Increases	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
1004 Gen Fund (UGF)		7.9										
1153 State Land (DGF)		2.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1004 Gen Fund (UGF)		-3.7										
1153 State Land (DGF)		-0.6										
Restore Farm to School Program to Base Budget	IncM	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>												
<b>Agricultural Development (continued)</b>												
Restore Farm to School Program to Base Budget (continued)												
1004 Gen Fund (UGF)		181.0										
AMD: Phytosanitary Certification for Export of Logs and Plant Products	Inc	25.0	0.0	1.5	23.0	0.5	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
<b>* Allocation Total *</b>		<b>2,567.6</b>	<b>1,595.5</b>	<b>103.7</b>	<b>697.7</b>	<b>63.7</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>												
FY14 Conference Committee	ConfCom	<b>2,734.9</b>	<b>2,073.1</b>	<b>46.1</b>	<b>305.8</b>	<b>115.7</b>	<b>194.2</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>3</b>
1002 Fed Rcpts (Fed)		372.0										
1004 Gen Fund (UGF)		2,066.6										
1005 GF/Prgm (DGF)		16.6										
1007 I/A Rcpts (Other)		67.8										
1061 CIP Rcpts (Other)		186.0										
1108 Stat Desig (Other)		25.9										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		8.1										
Align Authority to Comply with Projected Expenditures	LIT	<b>0.0</b>	<b>-62.0</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	<b>-10.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)		-1.9										
1004 Gen Fund (UGF)		-8.1										
L Reverse Seed Potato Testing, Promotion, and Education CH16 SLA2013 S30 P12 L22 (SB18)	OTI	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)		-300.0										
FY2015 Salary Increases	SalAdj	<b>16.7</b>	<b>16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		14.4										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		1.1										
1108 Stat Desig (Other)		0.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	<b>-6.0</b>	<b>-6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-5.2										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.1										
Align Authorization to Manage Vacancy Factor	LIT	<b>0.0</b>	<b>20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Delete (10-N10002) Natural Resource Specialist II	PosAdj	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>												
<b>North Latitude Plant Material Center (continued)</b>												
	Dec	-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	-114.6									
L	CarryFwd	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
		Seed Potato Testing, Promotion, and Education Ch16 SLA2013 Sec 30 P129 L22 (SB18) Lapses 6/30/2015										
		1004 Gen Fund (UGF)	300.0									
	FisNot	94.1	78.6	5.0	5.5	5.0	0.0	0.0	0.0	0	0	1
		(HB 89) AQUATIC INVASIVE SPECIES										
		1004 Gen Fund (UGF)	94.1									
	FisNot	-94.1	-78.6	-5.0	-5.5	-5.0	0.0	0.0	0.0	0	0	-1
		DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES										
		1004 Gen Fund (UGF)	-94.1									
		<b>* Allocation Total *</b>	<b>2,631.0</b>	<b>1,927.5</b>	<b>46.1</b>	<b>367.8</b>	<b>115.7</b>	<b>173.9</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>2</b>
<b>Agriculture Revolving Loan Program Administration</b>												
	ConfCom	2,530.8	477.6	24.0	494.6	1,534.6	0.0	0.0	0.0	5	0	0
		FY14 Conference Committee										
		1021 Agric RLF (DGF)	2,530.8									
L	ATrIn	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)										
		1021 Agric RLF (DGF)	5.2									
L	OTI	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)										
		1021 Agric RLF (DGF)	-5.2									
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2015 Salary Increases										
		1021 Agric RLF (DGF)	4.1									
	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2015 Health Insurance and Working Reserve Rate Reductions										
		1021 Agric RLF (DGF)	-1.1									
		<b>* Allocation Total *</b>	<b>2,533.8</b>	<b>480.6</b>	<b>24.0</b>	<b>494.6</b>	<b>1,534.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Total **</b>	<b>7,732.4</b>	<b>4,003.6</b>	<b>173.8</b>	<b>1,560.1</b>	<b>1,714.0</b>	<b>180.9</b>	<b>100.0</b>	<b>34</b>	<b>10</b>	<b>2</b>
<b>Parks &amp; Outdoor Recreation</b>												
<b>Parks Management &amp; Access</b>												
	ConfCom	14,122.9	10,342.0	354.6	2,404.8	488.6	517.9	15.0	0.0	83	34	48
		FY14 Conference Committee										
		1002 Fed Rcpts (Fed)	1,432.7									
		1004 Gen Fund (UGF)	3,621.5									
		1005 GF/Prgm (DGF)	2,807.2									
		1007 I/A Rcpts (Other)	1,142.3									
		1061 CIP Rcpts (Other)	1,649.5									
		1108 Stat Desig (Other)	315.5									
		1200 VehRntlTax (DGF)	2,954.2									
		1216 Boat Rcpts (Other)	200.0									
	FisNot14	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))										
		1004 Gen Fund (UGF)	5.5									

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
15Budget Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>												
<b>Parks Management &amp; Access (continued)</b>												
Compensation of Non-Covered Employees												
Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013												
P43 L10 (HB65) and Sec2 Ch15 P8 L10												
(HB66)) (continued)												
		1005 GF/Prgm (DGF)	0.1									
		1007 I/A Rcpts (Other)	1.0									
		1200 VehRntITax (DGF)	0.1									
L	A	Alaska State Employees Association One-Time Payment	69.9	69.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013										
		(HB66)										
		1002 Fed Rcpts (Fed)	5.2									
		1004 Gen Fund (UGF)	19.7									
		1005 GF/Prgm (DGF)	14.9									
		1007 I/A Rcpts (Other)	7.0									
		1061 CIP Rcpts (Other)	10.4									
		1108 Stat Desig (Other)	1.1									
		1200 VehRntITax (DGF)	11.6									
	LIT	Transfer Authority to Fund Kenai Dispatch Position	0.0	80.0	0.0	-80.0	0.0	0.0	0.0	0	0	0
	LIT	Align Authority to Comply with Projected Expenditures	0.0	0.0	0.0	491.0	-491.0	0.0	0.0	0	0	0
	PosAdj	Correct Various Position Types	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
L	O	Reverse Alaska State Employees Association One-Time	-69.9	-69.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15										
		SLA2013 (HB66)										
		1002 Fed Rcpts (Fed)	-5.2									
		1004 Gen Fund (UGF)	-19.7									
		1005 GF/Prgm (DGF)	-14.9									
		1007 I/A Rcpts (Other)	-7.0									
		1061 CIP Rcpts (Other)	-10.4									
		1108 Stat Desig (Other)	-1.1									
		1200 VehRntITax (DGF)	-11.6									
	O	Reverse One-Time Costs Associated with Establishing New	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
		Park Ranger for Kenai River Area										
		1004 Gen Fund (UGF)	-10.0									
	Sa1Adj	FY2015 Salary Increases	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	6.8									
		1004 Gen Fund (UGF)	25.1									
		1005 GF/Prgm (DGF)	17.6									
		1007 I/A Rcpts (Other)	8.3									
		1061 CIP Rcpts (Other)	13.5									
		1108 Stat Desig (Other)	1.6									
		1200 VehRntITax (DGF)	14.6									
	Sa1Adj	FY2015 Health Insurance and Working Reserve Rate	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reductions										
		1002 Fed Rcpts (Fed)	-2.1									
		1004 Gen Fund (UGF)	-8.5									
		1005 GF/Prgm (DGF)	-6.3									

**2014 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>												
<b>Parks Management &amp; Access (continued)</b>												
FY2015 Health Insurance and Working Reserve												
Rate Reductions (continued)												
1007 I/A Rcpts (Other)		-2.7										
1061 CIP Rcpts (Other)		-4.6										
1108 Stat Desig (Other)		-0.6										
1200 VehRntlTax (DGF)		-5.6										
Add Maintenance General Sub - Journey (10-#096) and Natural Resource Technician II (10-#097) for South Denali Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Partially Fund Existing and Vacant Parks Field Operations Staff	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		114.5										
1005 GF/Prgm (DGF)		267.5										
Kids Don't Float Life Jackets and Education Program Expansion	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (Other)		100.0										
Replace UGF with Increased User Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
1005 GF/Prgm (DGF)		250.0										
<b>* Allocation Total *</b>		<b>14,658.7</b>	<b>10,847.8</b>	<b>354.6</b>	<b>2,805.8</b>	<b>608.6</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>82</b>	<b>35</b>	<b>50</b>
<b>Office of History and Archaeology</b>												
FY14 Conference Committee												
1002 Fed Rcpts (Fed)	ConfCom	1,192.6	1,998.6	147.5	290.4	72.3	0.0	0.0	0.0	18	3	0
1003 G/F Match (UGF)		470.7										
1005 GF/Prgm (DGF)		15.7										
1007 I/A Rcpts (Other)		797.1										
1055 IA/OIL HAZ (Other)		12.4										
1061 CIP Rcpts (Other)		20.3										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.0										
1003 G/F Match (UGF)		2.2										
1007 I/A Rcpts (Other)		6.8										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.0										
1003 G/F Match (UGF)		-2.2										
1007 I/A Rcpts (Other)		-6.8										
FY2015 Salary Increases	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.0										
1003 G/F Match (UGF)		3.8										
1007 I/A Rcpts (Other)		5.0										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		0.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
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**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Office of History and Archaeology (continued)</b>													
FY2015 Health Insurance and Working Reserve													
Rate Reductions (continued)													
		1002 Fed Rcpts (Fed)	-2.6										
		1003 G/F Match (UGF)	-1.2										
		1007 I/A Rcpts (Other)	-1.4										
		<b>* Allocation Total *</b>	<b>2,520.7</b>	2,010.5	147.5	290.4	0.0	0.0	0.0	18	3	0	
		<b>** Appropriation Total **</b>	<b>17,179.4</b>	12,858.3	502.1	3,096.2	26.9	15.0	0.0	100	38	50	
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
	ConfCom	FY14 Conference Committee	19,996.3	10,877.4	306.8	7,387.5	735.4	689.2	0.0	0.0	34	183	0
		1002 Fed Rcpts (Fed)	1,667.6										
		1004 Gen Fund (UGF)	17,030.7										
		1007 I/A Rcpts (Other)	394.5										
		1061 CIP Rcpts (Other)	903.5										
L	ATrIn	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	148.1	148.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	10.9										
		1004 Gen Fund (UGF)	131.6										
		1007 I/A Rcpts (Other)	1.1										
		1061 CIP Rcpts (Other)	4.5										
	PosAdj	Add Procurement Specialist III (10-N13024)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1	
	PosAdj	Add Program Coordinator I (10-N13110) for Wildland Fire Urban Interface	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1	
	TrIn	Transfer GIS Analyst III (10-9482) from Forest Management with Reclass to Accountant III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
L	OTI	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-148.1	-148.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	-10.9										
		1004 Gen Fund (UGF)	-131.6										
		1007 I/A Rcpts (Other)	-1.1										
		1061 CIP Rcpts (Other)	-4.5										
	SalAdj	FY2015 Salary Increases	78.9	78.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	9.9										
		1004 Gen Fund (UGF)	63.2										
		1007 I/A Rcpts (Other)	1.5										
		1061 CIP Rcpts (Other)	4.3										
	SalAdj	FY2015 Health Insurance and Working Reserve Rate Reductions	-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	-3.7										
		1004 Gen Fund (UGF)	-23.1										
		1007 I/A Rcpts (Other)	-0.5										
		1061 CIP Rcpts (Other)	-1.4										
	Dec	Delete Long-Term Vacant Positions	-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	-3	-1	0	

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
15Budget Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Fire Suppression (continued)</b>													
<b>Fire Suppression Preparedness (continued)</b>													
Delete Long-Term Vacant Positions (continued)													
		1002 Fed Rcpts (Fed)	-206.1										
		1004 Gen Fund (UGF)	-78.3										
		1061 CIP Rcpts (Other)	-65.2										
		<b>* Allocation Total *</b>	<b>19,696.9</b>	<b>10,578.0</b>	<b>306.8</b>	<b>7,387.5</b>	<b>735.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>182</b>	<b>2</b>
<b>Fire Suppression Activity</b>													
L	FY14 Conference Committee	LangCC	<b>8,500.0</b>	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		8,500.0										
	FY14 Conference Committee	ConfCom	<b>11,623.7</b>	3,152.3	101.6	6,464.8	1,905.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		3,460.4										
	1004 Gen Fund (UGF)		6,663.3										
	1108 Stat Desig (Other)		1,500.0										
L	Reverse Fire Federal Authorization Estimate SLA2013 CH14 S20(d) P73 L9	OTI	<b>-8,500.0</b>	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		-8,500.0										
L	Sec 20d, HB266 - Restore Fire Federal Authorization Estimate	IncM	<b>8,500.0</b>	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		8,500.0										
	<b>* Allocation Total *</b>		<b>20,123.7</b>	<b>3,152.3</b>	<b>101.6</b>	<b>11,964.8</b>	<b>4,905.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>** Appropriation Total **</b>		<b>39,820.6</b>	<b>13,730.3</b>	<b>408.4</b>	<b>19,352.3</b>	<b>5,640.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>182</b>	<b>2</b>
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
	Unallocated Travel Reduction	Unalloc	<b>-180.0</b>	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-180.0										
	CC: Restore portion of the \$180.0 UGF Unallocated Travel Reduction	Unalloc	<b>90.0</b>	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		90.0										
	<b>* Allocation Total *</b>		<b>-90.0</b>	<b>0.0</b>	<b>-90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>** Appropriation Total **</b>		<b>-90.0</b>	<b>0.0</b>	<b>-90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>*** Agency Total ***</b>		<b>176,912.9</b>	<b>101,852.9</b>	<b>3,097.4</b>	<b>60,704.2</b>	<b>10,138.0</b>	<b>1,005.4</b>	<b>115.0</b>	<b>0.0</b>	<b>757</b>	<b>240</b>	<b>112</b>
	<b>**** All Agencies Total ****</b>		<b>176,912.9</b>	<b>101,852.9</b>	<b>3,097.4</b>	<b>60,704.2</b>	<b>10,138.0</b>	<b>1,005.4</b>	<b>115.0</b>	<b>0.0</b>	<b>757</b>	<b>240</b>	<b>112</b>

## Column Definitions

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.