

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between Enacted and 15Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Personnel													
Ch. 15, SLA 2014 (HB 278) Salary Schedule & Benefits Study and Evaluation of, and recommendations for, Teacher Tenure	15Budget	FsNot0th	610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			610.6										
* Allocation Difference *			610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
Motor Vehicles													
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Ch. 98, SLA 2014 (HB 293) LICENSE PLATES	15Budget	FisNot	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
Ch. 80, SLA 2014 (HB 378) MOTOR VEHICLES: REGISTRATION, COMMERCIAL	15Budget	FisNot	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.4										
* Allocation Difference *			14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			625.2	108.3	2.3	514.6	0.0	0.0	0.0	0.0	0	0	1
**** All Agencies Difference ****			625.2	108.3	2.3	514.6	0.0	0.0	0.0	0.0	0	0	1

Column Definitions

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.