

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Personnel													
Ch. 15, SLA 2014 (HB 278) Salary Schedule & Benefits Study and Evaluation of, and recommendations for, Teacher Tenure	15Budget	FsNot0th	610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			610.6										
* Allocation Difference *			610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
Centralized ETS Services													
General Fund Reduction from Services Line	15Budget	Dec	-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-194.3										
* Allocation Difference *			-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			416.3	108.3	2.3	305.7	0.0	0.0	0.0	0.0	0	0	1
Alaska Public Offices Commission													
Alaska Public Offices Commission													
General Fund Reduction in Personal Services Line	15Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
General Fund Reduction from Personal Services Line	15Budget	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
Ch. 98, SLA 2014 (HB 293) LICENSE PLATES	15Budget	FisNot	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
Ch. 80, SLA 2014 (HB 378) MOTOR VEHICLES: REGISTRATION, COMMERCIAL	15Budget	FisNot	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.4										
* Allocation Difference *			14.5	-0.1	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.5	-0.1	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-131.0										
CC: Restore Portion of the \$131.0 Unallocated Travel Reduction	15Budget	Unalloc	65.5	0.0	65.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.5										
* Allocation Difference *			-65.5	0.0	-65.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-65.5	0.0	-65.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			265.3	8.2	-63.2	320.3	0.0	0.0	0.0	0.0	0	0	1
**** All Agencies Difference ****			265.3	8.2	-63.2	320.3	0.0	0.0	0.0	0.0	0	0	1

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.