

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Ch. 83, SLA 2014 (SB 64) OMNIBUS	15Budget	FisNot	1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1004 Gen Fund (UGF)			1,622.5										
1005 GF/Prgm (DGF)			106.3										
<b>* Allocation Difference *</b>			1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
<b>** Appropriation Difference **</b>			1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
<b>Recidivism Reduction Grants</b>													
<b>Recidivism Reduction Grants</b>													
Ch. 83, SLA 2014 (SB 64) OMNIBUS	15Budget	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
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Unallocated Travel Reduction	15Budget	Unalloc	-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-284.2										
<b>* Allocation Difference *</b>			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,944.6	1,241.5	-261.2	866.3	98.0	0.0	0.0	0.0	14	0	0
<b>**** All Agencies Difference ****</b>			1,944.6	1,241.5	-261.2	866.3	98.0	0.0	0.0	0.0	14	0	0

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.