

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between Enacted and 15Budget**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	15Budget	IncOTI	42,953.5	0.0	0.0	0.0	0.0	0.0	42,953.5	0.0	0	0	0
32b, SB119 - CC HB 278: FY15 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts													
			1004 Gen Fund (UGF)	42,953.5									
L	15Budget	MultiYr	32,243.7	0.0	0.0	0.0	0.0	0.0	32,243.7	0.0	0	0	0
Sec 32c, SB119 - CC HB 278: FY16 One-Time Funding in Addition to Foundation Formula for State Aid to School Districts													
			1004 Gen Fund (UGF)	32,243.7									
L	15Budget	MultiYr	19,904.2	0.0	0.0	0.0	0.0	0.0	19,904.2	0.0	0	0	0
32d, SB119 - CC HB 278: FY17 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts													
			1004 Gen Fund (UGF)	19,904.2									
L	15Budget	MisAdj	43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
Tracking FY15 Estimated Expenditures from the PEF for Education BSA, Correspondence & Charter School Changes (HB278)													
			1004 Gen Fund (UGF)	43,998.4									
			* Allocation Difference *	139,099.8	0.0	0.0	0.0	0.0	139,099.8	0.0	0	0	0
Boarding Home Grants													
	15Budget	FsNot0th	2,249.5	0.0	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
Ch. 15, SLA 2014 (HB 278) Residential Stipend - Boarding Home Grants													
			1004 Gen Fund (UGF)	2,249.5									
			* Allocation Difference *	2,249.5	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
			** Appropriation Difference **	141,349.3	0.0	0.0	0.0	0.0	141,349.3	0.0	0	0	0
Education Support Services													
School Finance & Facilities													
	15Budget	FsNot0th	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0.0	0	0	1
Ch. 15, SLA 2014 (HB 278) School Design and Construction Report													
			1004 Gen Fund (UGF)	620.1									
			* Allocation Difference *	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
			** Appropriation Difference **	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
Teaching and Learning Support													
Student and School Achievement													
	15Budget	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 95, SLA 2014 (HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG													
			1004 Gen Fund (UGF)	14.0									
	15Budget	FsNot0th	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 15, SLA 2014 (HB 278) College Career Readiness SAT/ACT/WorkKeys													
			1004 Gen Fund (UGF)	525.0									
	15Budget	FsNot0th	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 15, SLA 2014 (HB 278) Military Family Data Reporting													
			1004 Gen Fund (UGF)	80.0									

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Ch. 15, SLA 2014 (HB 278) Charter School Grants	15Budget	FsNot0th	168.8	0.0	0.0	0.0	0.0	0.0	168.8	0.0	0	0	0
1004 Gen Fund (UGF)			168.8										
Ch. 15, SLA 2014 (HB 278) Pilot Program to Expand High School STEM Program to Middle School	15Budget	FsNot0th	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	30.1	0.0	0.0	0.0	0.0	0.0	30.1	0.0	0	0	0
1151 VoTech Ed (DGF)			30.1										
* Allocation Difference *			3,817.9	0.0	0.0	619.0	0.0	0.0	3,198.9	0.0	0	0	0
** Appropriation Difference **			3,817.9	0.0	0.0	619.0	0.0	0.0	3,198.9	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Ch. 15, SLA 2014 (HB 278) Internet Services	15Budget	FsNot0th	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Ch. 89, SLA 2014 (SB 195) POSTSECONDARY EDUCATION LOANS/GRANTS	15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ACPE Rcpts (Other)			-82.8										
1226 High Ed (DGF)			82.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			150,787.3	108.3	2.3	1,128.5	0.0	0.0	149,548.2	0.0	0	0	1
**** All Agencies Difference ****			150,787.3	108.3	2.3	1,128.5	0.0	0.0	149,548.2	0.0	0	0	1

Column Definitions

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.