

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: Educ
--

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	15Budget	Dec	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
			CC: Removed One-Time Funding in addition to the Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF) -25,000.0										
L	15Budget	IncOTI	42,953.5	0.0	0.0	0.0	0.0	0.0	42,953.5	0.0	0	0	0
			32b, SB119 - CC HB 278: FY15 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF) 42,953.5										
L	15Budget	MultiYr	32,243.7	0.0	0.0	0.0	0.0	0.0	32,243.7	0.0	0	0	0
			Sec 32c, SB119 - CC HB 278: FY16 One-Time Funding in Addition to Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF) 32,243.7										
L	15Budget	MultiYr	19,904.2	0.0	0.0	0.0	0.0	0.0	19,904.2	0.0	0	0	0
			32d, SB119 - CC HB 278: FY17 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF) 19,904.2										
L	15Budget	MisAdj	43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
			Tracking FY15 Estimated Expenditures from the PEF for Education BSA, Correspondence & Charter School Changes (HB278)										
			1004 Gen Fund (UGF) 43,998.4										
			114,099.8	0.0	0.0	0.0	0.0	0.0	114,099.8	0.0	0	0	0
			* Allocation Difference *										
Boarding Home Grants													
	15Budget	FsNot0th	2,249.5	0.0	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
			Ch. 15, SLA 2014 (HB 278) Residential Stipend - Boarding Home Grants										
			1004 Gen Fund (UGF) 2,249.5										
			2,249.5	0.0	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
			* Allocation Difference *										
			116,349.3	0.0	0.0	0.0	0.0	0.0	116,349.3	0.0	0	0	0
			** Appropriation Difference **										
Education Support Services													
School Finance & Facilities													
	15Budget	FsNot0th	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0.0	0	0	1
			Ch. 15, SLA 2014 (HB 278) School Design and Construction Report										
			1004 Gen Fund (UGF) 620.1										
			620.1	108.3	2.3	509.5	0.0	0.0	0.0	0.0	0	0	1
			* Allocation Difference *										
			620.1	108.3	2.3	509.5	0.0	0.0	0.0	0.0	0	0	1
			** Appropriation Difference **										
Teaching and Learning Support													
Student and School Achievement													
	15Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
			Eliminate Funding for the TerraNova Assessment										
			1004 Gen Fund (UGF) -300.0										
	15Budget	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0.0	0	0	0
			CC: Restore a Portion of the Funding for the TerraNova Assessment										

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: Educ
--

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
CC: Restore a Portion of the Funding for the TerraNova Assessment (continued)													
1004 Gen Fund (UGF)			46.4										
Eliminate Funding for the High School Graduation Qualifying Examination	15Budget	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,700.0										
Ch. 95, SLA 2014 (HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	15Budget	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.0										
Ch. 15, SLA 2014 (HB 278) College Career Readiness SAT/ACT/WorkKeys	15Budget	FsNot0th	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
Ch. 15, SLA 2014 (HB 278) Military Family Data Reporting	15Budget	FsNot0th	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Ch. 15, SLA 2014 (HB 278) Charter School Grants	15Budget	FsNot0th	168.8	0.0	0.0	0.0	0.0	0.0	168.8	0.0	0	0	0
1004 Gen Fund (UGF)			168.8										
Ch. 15, SLA 2014 (HB 278) Pilot Program to Expand High School STEM Program to Middle School	15Budget	FsNot0th	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	30.1	0.0	0.0	0.0	0.0	0.0	30.1	0.0	0	0	0
1004 Gen Fund (UGF)			30.1										
* Allocation Difference *			864.3	0.0	0.0	-2,334.6	0.0	0.0	3,198.9	0.0	0	0	0
Alaska Learning Network													
Remove Alaska Learning Network Base Grant Funding	15Budget	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
Retain Alaska Learning Network Grant Funding as a one-time item	15Budget	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
CC: Reduce the Alaska Learning Network Grant Funding for FY15	15Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Funding for the Statewide Mentoring Program	15Budget	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: Educ
--

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Statewide Mentoring Program (continued)													
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-85.7	0.0	0.0	-3,284.6	0.0	0.0	3,198.9	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Ch. 15, SLA 2014 (HB 278) Internet Services			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0													
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Ch. 89, SLA 2014 (SB 195)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
POSTSECONDARY EDUCATION													
LOANS/GRANTS													
1106 ACPE Rcpts (Other) -82.8													
1226 High Ed (DGF) 82.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			121,883.7	108.3	2.3	-2,775.1	0.0	0.0	124,548.2	0.0	0	0	1
**** All Agencies Difference ****			121,883.7	108.3	2.3	-2,775.1	0.0	0.0	124,548.2	0.0	0	0	1

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.