

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between Enacted and 15Budget**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation													
Workers' Compensation													
Ch. 63, SLA 2014 (HB 316) WORKERS' COMPENSATION MEDICAL FEES	15Budget	FisNot	62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 62.0													
* Allocation Difference *			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Agencywide Unallocated													
Agencywide Unallocated													
Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
1151 VoTech Ed (DGF) 926.7													
* Allocation Difference *			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
** Appropriation Difference **			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
*** Agency Difference ***			988.7	0.0	22.0	40.0	0.0	0.0	926.7	0.0	0	0	0
**** All Agencies Difference ****			988.7	0.0	22.0	40.0	0.0	0.0	926.7	0.0	0	0	0

Column Definitions

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.