

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
Ch. 63, SLA 2014 (HB 316) WORKERS' COMPENSATION MEDICAL FEES	15Budget	FisNot	62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)           62.0													
* Allocation Difference *			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
Remove Alaska Youth First Program Grant Funding from the Base Budget	15Budget	Dec	-2,391.7	0.0	0.0	0.0	0.0	0.0	-2,391.7	0.0	0	0	0
1004 Gen Fund (UGF)           -2,391.7													
Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	15Budget	IncOTI	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1004 Gen Fund (UGF)           1,400.0													
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	15Budget	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)           -150.0													
CC: Decrement to offset Alaska Works Partnership grant in the Rural App Outreach Grant allocation	15Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1054 STEP (DGF)               -150.0													
* Allocation Difference *			-1,291.7	0.0	0.0	0.0	0.0	0.0	-1,291.7	0.0	0	0	0
<b>Construction Academy Training</b>													
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	15Budget	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)           150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
<b>Rural Apprenticeship Outreach Operations Program Grant</b>													
CC: Increment for Alaska Works Partnership grant that is offset by a decrement in Business Services	15Budget	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF)               150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			-991.7	0.0	0.0	0.0	0.0	0.0	-991.7	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Travel Reduction	15Budget	Unalloc	-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           -44.4													

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<b>Agency Unallocated Reduction (continued)</b>													
<b>Agency Unallocated Reduction (continued)</b>													
CC: Restore portion of the \$44.4 Unallocated Travel Reduction--Total travel reduction will be (\$22.2)	15Budget	Unalloc	22.2	0.0	22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.2										
<b>* Allocation Difference *</b>			-22.2	0.0	-22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-22.2	0.0	-22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agencywide Unallocated</b>													
<b>Agencywide Unallocated</b>													
Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
1151 VoTech Ed (DGF)			926.7										
<b>* Allocation Difference *</b>			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
<b>*** Agency Difference ***</b>			-25.2	0.0	-0.2	40.0	0.0	0.0	-65.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-25.2	0.0	-0.2	40.0	0.0	0.0	-65.0	0.0	0	0	0

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.