

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between Enacted and 15Budget**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Ch. 74, SLA 2014 (HB 193) TOBACCO AND VEHICLE RENTAL TAXES	15Budget	FisNot	136.7	82.0	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other) 136.7													
Ch. 61, SLA 2014 (HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	400.0	377.4	5.0	16.1	1.5	0.0	0.0	0.0	1	0	3
1004 Gen Fund (UGF) 400.0													
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 750.0													
* Allocation Difference *			1,286.7	459.4	5.0	770.8	51.5	0.0	0.0	0.0	2	0	3
** Appropriation Difference **			1,286.7	459.4	5.0	770.8	51.5	0.0	0.0	0.0	2	0	3
Administration and Support													
Natural Gas Commercialization													
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other) 2,500.0													
* Allocation Difference *			2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,786.7	459.4	5.0	3,270.8	51.5	0.0	0.0	0.0	2	0	3
**** All Agencies Difference ****			3,786.7	459.4	5.0	3,270.8	51.5	0.0	0.0	0.0	2	0	3

Column Definitions

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.