

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Oil & Gas Production Tax (SB21) Fiscal Note placed in incorrect allocation	15GovAmd+	Inc	24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.6										
Ch. 74, SLA 2014 (HB 193) TOBACCO AND VEHICLE RENTAL TAXES	15Budget	FisNot	136.7	82.0	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other)			136.7										
Ch. 61, SLA 2014 (HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	400.0	377.4	5.0	16.1	1.5	0.0	0.0	0.0	1	0	3
1004 Gen Fund (UGF)			400.0										
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
<b>* Allocation Difference *</b>			<b>1,262.1</b>	<b>459.4</b>	<b>0.4</b>	<b>770.8</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>3</b>
<b>Permanent Fund Dividend Division</b>													
Fund source change from UGF to GF/PR for services provided under the Pick Click Give Program	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.9										
1005 GF/Prgm (DGF)			66.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,262.1</b>	<b>459.4</b>	<b>0.4</b>	<b>770.8</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>3</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Oil & Gas Production Tax (SB21) Fiscal Note placed in incorrect allocation	15GovAmd+	Dec	-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.6										
<b>* Allocation Difference *</b>			<b>24.6</b>	<b>0.0</b>	<b>4.6</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Gas Commercialization</b>													
Remove UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund from the base budget	15Budget	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
Add UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund as OTI for consideration in FY16	15Budget	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other)			2,500.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Natural Gas Commercialization (continued)</b>													
* Allocation Difference *			2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,524.6	0.0	4.6	2,500.0	20.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Add Mental Health Trust Admin Receipts for additional meetings, contractual increases & cost of living adjustments			15Budget	Inc	49.9	0.0	0.0	49.9	0.0	0.0	0	0	0
1094 MHT Admin (Other) 49.9													
Fetal Alcohol Spectrum Disorders (FASD) Media Campaign			15Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 500.0													
* Allocation Difference *			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Veto transaction submitted incorrectly as language instead of numbers			15GovAmd+	Inc	258.2	258.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 258.2													
* Allocation Difference *			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Travel Reduction			15Budget	Unalloc	-33.5	0.0	-33.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -33.5													
CC: Restore portion of the \$33.5 Unallocated Travel Reduction			15Budget	Unalloc	16.8	0.0	16.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.8													
* Allocation Difference *			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,061.7	201.2	-11.7	3,820.7	51.5	0.0	0.0	0.0	2	0	3
**** All Agencies Difference ****			4,061.7	201.2	-11.7	3,820.7	51.5	0.0	0.0	0.0	2	0	3

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.