

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety**

	[1] 14MgtPln	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPln to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	6,075.3	5,510.1	5,510.1	0.0	0.0	5,510.1	-565.2	-9.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,065.9	3,166.9	3,166.9	0.0	0.0	3,166.9	101.0	3.3 %	0.0	
Travel	481.3	481.3	481.3	0.0	0.0	481.3	0.0		0.0	
Services	1,729.9	1,063.7	1,063.7	0.0	0.0	1,063.7	-666.2	-38.5 %	0.0	
Commodities	636.5	636.5	636.5	0.0	0.0	636.5	0.0		0.0	
Capital Outlay	161.7	161.7	161.7	0.0	0.0	161.7	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	851.2	500.0	500.0	0.0	0.0	500.0	-351.2	-41.3 %	0.0	
1004 Gen Fund (UGF)	2,467.3	2,467.1	2,467.1	0.0	0.0	2,467.1	-0.2		0.0	
1005 GF/Prgm (DGF)	2,346.1	2,032.4	2,032.4	0.0	0.0	2,032.4	-313.7	-13.4 %	0.0	
1007 I/A Rcpts (Other)	375.6	375.5	375.5	0.0	0.0	375.5	-0.1		0.0	
1061 CIP Rcpts (Other)	35.1	135.1	135.1	0.0	0.0	135.1	100.0	284.9 %	0.0	
<u>Positions</u>										
Perm Full Time	28	28	28	0	0	28	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,467.3	2,467.1	2,467.1	0.0	0.0	2,467.1	-0.2		0.0	
Designated General (DGF)	2,346.1	2,032.4	2,032.4	0.0	0.0	2,032.4	-313.7	-13.4 %	0.0	
Other State Funds (Other)	410.7	510.6	510.6	0.0	0.0	510.6	99.9	24.3 %	0.0	
Federal Receipts (Fed)	851.2	500.0	500.0	0.0	0.0	500.0	-351.2	-41.3 %	0.0	

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	508.3	583.3	583.3	0.0	0.0	583.3	75.0	14.8 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	202.8	209.8	209.8	0.0	0.0	209.8	7.0	3.5 %	0.0	
Travel	61.2	61.2	61.2	0.0	0.0	61.2	0.0		0.0	
Services	216.3	284.3	284.3	0.0	0.0	284.3	68.0	31.4 %	0.0	
Commodities	25.0	25.0	25.0	0.0	0.0	25.0	0.0		0.0	
Capital Outlay	3.0	3.0	3.0	0.0	0.0	3.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	75.0	75.0	0.0	0.0	75.0	75.0	>999 %	0.0	
1004 Gen Fund (UGF)	254.4	254.4	254.4	0.0	0.0	254.4	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	50.0	50.0	0.0	0.0	50.0	50.0	>999 %	0.0	
1108 Stat Desig (Other)	253.9	203.9	203.9	0.0	0.0	203.9	-50.0	-19.7 %	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	0	0	2	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	254.4	254.4	254.4	0.0	0.0	254.4	0.0		0.0	
Other State Funds (Other)	253.9	253.9	253.9	0.0	0.0	253.9	0.0		0.0	
Federal Receipts (Fed)	0.0	75.0	75.0	0.0	0.0	75.0	75.0	>999 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	9,905.9	9,861.7	3,315.4	0.0	0.0	3,315.4	-6,590.5	-66.5 %	-6,546.3	-66.4 %
<u>Objects of Expenditure</u>										
Personal Services	3,955.7	3,950.3	138.9	0.0	0.0	138.9	-3,816.8	-96.5 %	-3,811.4	-96.5 %
Travel	676.2	676.2	317.1	0.0	0.0	317.1	-359.1	-53.1 %	-359.1	-53.1 %
Services	3,073.8	3,035.0	1,151.9	0.0	0.0	1,151.9	-1,921.9	-62.5 %	-1,883.1	-62.0 %
Commodities	1,008.2	1,008.2	780.5	0.0	0.0	780.5	-227.7	-22.6 %	-227.7	-22.6 %
Capital Outlay	1,057.0	1,057.0	242.0	0.0	0.0	242.0	-815.0	-77.1 %	-815.0	-77.1 %
Grants, Benefits	135.0	135.0	135.0	0.0	0.0	135.0	0.0		0.0	
Miscellaneous	0.0	0.0	550.0	0.0	0.0	550.0	550.0	>999 %	550.0	>999 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,103.7	2,314.9	2,314.9	0.0	0.0	2,314.9	211.2	10.0 %	0.0	
1004 Gen Fund (UGF)	3,771.0	3,776.5	656.1	0.0	0.0	656.1	-3,114.9	-82.6 %	-3,120.4	-82.6 %
1007 I/A Rcpts (Other)	335.0	334.7	334.7	0.0	0.0	334.7	-0.3	-0.1 %	0.0	
1061 CIP Rcpts (Other)	3,696.2	3,435.6	9.7	0.0	0.0	9.7	-3,686.5	-99.7 %	-3,425.9	-99.7 %
<u>Positions</u>										
Perm Full Time	24	24	1	0	0	1	-23	-95.8 %	-23	-95.8 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,771.0	3,776.5	656.1	0.0	0.0	656.1	-3,114.9	-82.6 %	-3,120.4	-82.6 %
Other State Funds (Other)	4,031.2	3,770.3	344.4	0.0	0.0	344.4	-3,686.8	-91.5 %	-3,425.9	-90.9 %
Federal Receipts (Fed)	2,103.7	2,314.9	2,314.9	0.0	0.0	2,314.9	211.2	10.0 %	0.0	

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [1] >999 %	[6] - [2] 15GovAmd+ to 15Budget	[6] - [2] >999 %
Total	0.0	0.0	5,996.3	0.0	0.0	5,996.3	5,996.3	>999 %	5,996.3	>999 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	3,919.8	0.0	0.0	3,919.8	3,919.8	>999 %	3,919.8	>999 %
Travel	0.0	0.0	175.0	0.0	0.0	175.0	175.0	>999 %	175.0	>999 %
Services	0.0	0.0	976.5	0.0	0.0	976.5	976.5	>999 %	976.5	>999 %
Commodities	0.0	0.0	110.0	0.0	0.0	110.0	110.0	>999 %	110.0	>999 %
Capital Outlay	0.0	0.0	815.0	0.0	0.0	815.0	815.0	>999 %	815.0	>999 %
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	2,570.4	0.0	0.0	2,570.4	2,570.4	>999 %	2,570.4	>999 %
1061 CIP Rcpts (Other)	0.0	0.0	3,425.9	0.0	0.0	3,425.9	3,425.9	>999 %	3,425.9	>999 %
<u>Positions</u>										
Perm Full Time	0	0	23	0	0	23	23	>999 %	23	>999 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	2,570.4	0.0	0.0	2,570.4	2,570.4	>999 %	2,570.4	>999 %
Other State Funds (Other)	0.0	0.0	3,425.9	0.0	0.0	3,425.9	3,425.9	>999 %	3,425.9	>999 %

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	4,292.8	4,303.3	4,303.3	0.0	0.0	4,303.3	10.5	0.2 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,579.4	3,589.9	3,589.9	0.0	0.0	3,589.9	10.5	0.3 %	0.0
Travel	25.0	25.0	25.0	0.0	0.0	25.0	0.0		0.0
Services	600.9	600.9	600.9	0.0	0.0	600.9	0.0		0.0
Commodities	81.5	81.5	81.5	0.0	0.0	81.5	0.0		0.0
Capital Outlay	6.0	6.0	6.0	0.0	0.0	6.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	4,229.9	4,241.1	4,241.1	0.0	0.0	4,241.1	11.2	0.3 %	0.0
1005 GF/Prgm (DGF)	62.9	62.2	62.2	0.0	0.0	62.2	-0.7	-1.1 %	0.0
<u>Positions</u>									
Perm Full Time	35	35	35	0	0	35	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,229.9	4,241.1	4,241.1	0.0	0.0	4,241.1	11.2	0.3 %	0.0
Designated General (DGF)	62.9	62.2	62.2	0.0	0.0	62.2	-0.7	-1.1 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [2] 15GovAmd+ to 15Budget
Total	2,854.2	2,854.2	2,854.2	0.0	0.0	2,854.2	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	2,347.4	2,347.4	2,347.4	0.0	0.0	2,347.4	0.0	0.0
Services	496.8	496.8	496.8	0.0	0.0	496.8	0.0	0.0
Commodities	10.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	2,784.2	2,784.2	2,784.2	0.0	0.0	2,784.2	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	0.0	0.0	70.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	2,784.2	2,784.2	2,784.2	0.0	0.0	2,784.2	0.0	0.0
Other State Funds (Other)	70.0	70.0	70.0	0.0	0.0	70.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	577.9	577.9	577.9	0.0	0.0	577.9	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	68.6	68.6	68.6	0.0	0.0	68.6	0.0	0.0
Services	381.8	381.8	381.8	0.0	0.0	381.8	0.0	0.0
Commodities	127.5	127.5	127.5	0.0	0.0	127.5	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	577.9	577.9	577.9	0.0	0.0	577.9	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	577.9	577.9	577.9	0.0	0.0	577.9	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	3,160.3	3,062.0	3,140.6	0.0	0.0	3,140.6	-19.7	-0.6 %	78.6	2.6 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	6.4	6.4	6.4	0.0	0.0	6.4	0.0		0.0	
Services	3,148.9	3,050.6	3,129.2	0.0	0.0	3,129.2	-19.7	-0.6 %	78.6	2.6 %
Commodities	5.0	5.0	5.0	0.0	0.0	5.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,514.8	1,416.5	1,495.1	0.0	0.0	1,495.1	-19.7	-1.3 %	78.6	5.5 %
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,645.5	0.0	0.0	1,645.5	0.0		0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,514.8	1,416.5	1,495.1	0.0	0.0	1,495.1	-19.7	-1.3 %	78.6	5.5 %
Designated General (DGF)	1,645.5	1,645.5	1,645.5	0.0	0.0	1,645.5	0.0		0.0	

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	11,055.1	11,116.0	11,116.0	0.0	0.0	11,116.0	60.9	0.6 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,382.3	6,403.2	6,403.2	0.0	0.0	6,403.2	20.9	0.3 %	0.0	
Travel	181.3	181.3	181.3	0.0	0.0	181.3	0.0		0.0	
Services	3,647.1	3,687.1	3,687.1	0.0	0.0	3,687.1	40.0	1.1 %	0.0	
Commodities	132.2	132.2	132.2	0.0	0.0	132.2	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	712.2	712.2	712.2	0.0	0.0	712.2	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,137.8	3,139.5	3,139.5	0.0	0.0	3,139.5	1.7	0.1 %	0.0	
1003 G/F Match (UGF)	693.3	693.3	693.3	0.0	0.0	693.3	0.0		0.0	
1004 Gen Fund (UGF)	7,224.0	7,243.2	7,243.2	0.0	0.0	7,243.2	19.2	0.3 %	0.0	
1005 GF/Prgm (DGF)	0.0	40.0	40.0	0.0	0.0	40.0	40.0	>999 %	0.0	
<u>Positions</u>										
Perm Full Time	43	43	43	0	0	43	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	1	1	1	0	0	1	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,917.3	7,936.5	7,936.5	0.0	0.0	7,936.5	19.2	0.2 %	0.0	
Designated General (DGF)	0.0	40.0	40.0	0.0	0.0	40.0	40.0	>999 %	0.0	
Federal Receipts (Fed)	3,137.8	3,139.5	3,139.5	0.0	0.0	3,139.5	1.7	0.1 %	0.0	

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	68,579.1	67,246.4	67,246.4	0.0	0.0	67,246.4	-1,332.7	-1.9 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	52,084.9	51,795.8	51,795.8	0.0	0.0	51,795.8	-289.1	-0.6 %	0.0	
Travel	2,417.5	1,893.9	1,893.9	0.0	0.0	1,893.9	-523.6	-21.7 %	0.0	
Services	12,507.7	12,175.7	12,175.7	0.0	0.0	12,175.7	-332.0	-2.7 %	0.0	
Commodities	1,288.8	1,100.8	1,100.8	0.0	0.0	1,100.8	-188.0	-14.6 %	0.0	
Capital Outlay	280.2	280.2	280.2	0.0	0.0	280.2	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	68,043.9	66,175.9	66,175.9	0.0	0.0	66,175.9	-1,868.0	-2.7 %	0.0	
1005 GF/Prgm (DGF)	0.0	275.0	275.0	0.0	0.0	275.0	275.0	>999 %	0.0	
1007 I/A Rcpts (Other)	196.8	457.5	457.5	0.0	0.0	457.5	260.7	132.5 %	0.0	
1055 IA/OIL HAZ (Other)	50.1	49.7	49.7	0.0	0.0	49.7	-0.4	-0.8 %	0.0	
1061 CIP Rcpts (Other)	288.3	288.3	288.3	0.0	0.0	288.3	0.0		0.0	
<u>Positions</u>										
Perm Full Time	379	371	371	0	0	371	-8	-2.1 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	8	8	8	0	0	8	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	68,043.9	66,175.9	66,175.9	0.0	0.0	66,175.9	-1,868.0	-2.7 %	0.0	
Designated General (DGF)	0.0	275.0	275.0	0.0	0.0	275.0	275.0	>999 %	0.0	
Other State Funds (Other)	535.2	795.5	795.5	0.0	0.0	795.5	260.3	48.6 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	8,148.8	8,173.4	8,173.4	0.0	0.0	8,173.4	24.6 0.3 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	6,718.3	6,742.9	6,742.9	0.0	0.0	6,742.9	24.6 0.4 %	0.0
Travel	229.0	229.0	229.0	0.0	0.0	229.0	0.0	0.0
Services	975.2	975.2	975.2	0.0	0.0	975.2	0.0	0.0
Commodities	132.7	132.7	132.7	0.0	0.0	132.7	0.0	0.0
Capital Outlay	93.6	93.6	93.6	0.0	0.0	93.6	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	8,148.8	8,173.4	8,173.4	0.0	0.0	8,173.4	24.6 0.3 %	0.0
<u>Positions</u>								
Perm Full Time	46	47	47	0	0	47	1 2.2 %	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	5	5	5	0	0	5	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	8,148.8	8,173.4	8,173.4	0.0	0.0	8,173.4	24.6 0.3 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	22,299.9	22,388.5	22,501.0	0.0	0.0	22,501.0	201.1	0.9 %	112.5	0.5 %
<u>Objects of Expenditure</u>										
Personal Services	18,278.2	17,972.8	18,085.3	0.0	0.0	18,085.3	-192.9	-1.1 %	112.5	0.6 %
Travel	694.5	694.5	694.5	0.0	0.0	694.5	0.0		0.0	
Services	2,942.4	3,336.4	3,336.4	0.0	0.0	3,336.4	394.0	13.4 %	0.0	
Commodities	374.9	374.9	374.9	0.0	0.0	374.9	0.0		0.0	
Capital Outlay	9.9	9.9	9.9	0.0	0.0	9.9	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	21,041.4	21,032.4	21,144.9	0.0	0.0	21,144.9	103.5	0.5 %	112.5	0.5 %
1005 GF/Prgm (DGF)	0.0	100.0	100.0	0.0	0.0	100.0	100.0	>999 %	0.0	
1007 I/A Rcpts (Other)	43.6	43.6	43.6	0.0	0.0	43.6	0.0		0.0	
1061 CIP Rcpts (Other)	1,214.9	1,212.5	1,212.5	0.0	0.0	1,212.5	-2.4	-0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	123	121	121	0	0	121	-2	-1.6 %	0	
Perm Part Time	18	18	18	0	0	18	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	21,041.4	21,032.4	21,144.9	0.0	0.0	21,144.9	103.5	0.5 %	112.5	0.5 %
Designated General (DGF)	0.0	100.0	100.0	0.0	0.0	100.0	100.0	>999 %	0.0	
Other State Funds (Other)	1,258.5	1,256.1	1,256.1	0.0	0.0	1,256.1	-2.4	-0.2 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section**

	[1] 14MgtPln	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPln to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	4,329.1	4,454.6	4,454.6	0.0	0.0	4,454.6	125.5	2.9 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,416.8	1,536.3	1,536.3	0.0	0.0	1,536.3	119.5	8.4 %	0.0	
Travel	101.8	101.8	101.8	0.0	0.0	101.8	0.0		0.0	
Services	1,595.7	1,601.7	1,601.7	0.0	0.0	1,601.7	6.0	0.4 %	0.0	
Commodities	1,214.8	1,214.8	1,214.8	0.0	0.0	1,214.8	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,323.2	3,398.5	3,398.5	0.0	0.0	3,398.5	75.3	2.3 %	0.0	
1007 I/A Rcpts (Other)	1,005.9	1,006.1	1,006.1	0.0	0.0	1,006.1	0.2		0.0	
1061 CIP Rcpts (Other)	0.0	50.0	50.0	0.0	0.0	50.0	50.0	>999 %	0.0	
<u>Positions</u>										
Perm Full Time	13	14	14	0	0	14	1	7.7 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	1	1	1	0	0	1	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,323.2	3,398.5	3,398.5	0.0	0.0	3,398.5	75.3	2.3 %	0.0	
Other State Funds (Other)	1,005.9	1,056.1	1,056.1	0.0	0.0	1,056.1	50.2	5.0 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	3,285.3	2,413.8	2,777.7	0.0	0.0	2,777.7	-507.6	-15.5 %	363.9	15.1 %
<u>Objects of Expenditure</u>										
Personal Services	2,103.2	1,418.6	1,699.5	0.0	0.0	1,699.5	-403.7	-19.2 %	280.9	19.8 %
Travel	13.6	13.6	13.6	0.0	0.0	13.6	0.0		0.0	
Services	505.1	438.9	491.9	0.0	0.0	491.9	-13.2	-2.6 %	53.0	12.1 %
Commodities	663.4	542.7	572.7	0.0	0.0	572.7	-90.7	-13.7 %	30.0	5.5 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,242.8	2,371.3	2,735.2	0.0	0.0	2,735.2	-507.6	-15.7 %	363.9	15.3 %
1007 I/A Rcpts (Other)	42.5	42.5	42.5	0.0	0.0	42.5	0.0		0.0	
<u>Positions</u>										
Perm Full Time	14	13	14	0	0	14	0		1	7.7 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,242.8	2,371.3	2,735.2	0.0	0.0	2,735.2	-507.6	-15.7 %	363.9	15.3 %
Other State Funds (Other)	42.5	42.5	42.5	0.0	0.0	42.5	0.0		0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	16,557.4	21,103.7	17,675.7	0.0	0.0	17,675.7	1,118.3	6.8 %	-3,428.0	-16.2 %
<u>Objects of Expenditure</u>										
Personal Services	649.3	2,079.4	1,881.1	0.0	0.0	1,881.1	1,231.8	189.7 %	-198.3	-9.5 %
Travel	616.9	657.1	635.5	0.0	0.0	635.5	18.6	3.0 %	-21.6	-3.3 %
Services	608.3	1,022.7	608.3	0.0	0.0	608.3	0.0		-414.4	-40.5 %
Commodities	215.4	316.1	218.4	0.0	0.0	218.4	3.0	1.4 %	-97.7	-30.9 %
Capital Outlay	135.1	78.6	0.0	0.0	0.0	0.0	-135.1	-100.0 %	-78.6	-100.0 %
Grants, Benefits	14,332.4	16,949.8	14,332.4	0.0	0.0	14,332.4	0.0		-2,617.4	-15.4 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	16,557.4	21,103.7	17,675.7	0.0	0.0	17,675.7	1,118.3	6.8 %	-3,428.0	-16.2 %
<u>Positions</u>										
Perm Full Time	5	12	11	0	0	11	6	120.0 %	-1	-8.3 %
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	16,557.4	21,103.7	17,675.7	0.0	0.0	17,675.7	1,118.3	6.8 %	-3,428.0	-16.2 %

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>	
Total	1,275.2	1,274.3	1,274.3	0.0	0.0	1,274.3	-0.9	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	385.4	384.5	384.5	0.0	0.0	384.5	-0.9	-0.2 %	0.0
Travel	161.0	161.0	161.0	0.0	0.0	161.0	0.0		0.0
Services	665.0	665.0	665.0	0.0	0.0	665.0	0.0		0.0
Commodities	63.8	63.8	63.8	0.0	0.0	63.8	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	1,275.2	1,274.3	1,274.3	0.0	0.0	1,274.3	-0.9	-0.1 %	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	0	0	4	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Designated General (DGF)	1,275.2	1,274.3	1,274.3	0.0	0.0	1,274.3	-0.9	-0.1 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	17,226.6	17,762.6	19,162.6	0.0	0.0	19,162.6	1,936.0	11.2 %	1,400.0	7.9 %
<u>Objects of Expenditure</u>										
Personal Services	825.2	832.7	832.7	0.0	0.0	832.7	7.5	0.9 %	0.0	
Travel	273.7	273.7	273.7	0.0	0.0	273.7	0.0		0.0	
Services	2,056.7	2,047.7	2,047.7	0.0	0.0	2,047.7	-9.0	-0.4 %	0.0	
Commodities	56.0	56.0	56.0	0.0	0.0	56.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	14,015.0	14,552.5	15,952.5	0.0	0.0	15,952.5	1,937.5	13.8 %	1,400.0	9.6 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,709.4	3,708.4	3,708.4	0.0	0.0	3,708.4	-1.0		0.0	
1004 Gen Fund (UGF)	11,778.2	12,315.6	12,315.6	0.0	0.0	12,315.6	537.4	4.6 %	0.0	
1007 I/A Rcpts (Other)	1,739.0	1,738.6	3,138.6	0.0	0.0	3,138.6	1,399.6	80.5 %	1,400.0	80.5 %
<u>Positions</u>										
Perm Full Time	8	8	8	0	0	8	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,778.2	12,315.6	12,315.6	0.0	0.0	12,315.6	537.4	4.6 %	0.0	
Other State Funds (Other)	1,739.0	1,738.6	3,138.6	0.0	0.0	3,138.6	1,399.6	80.5 %	1,400.0	80.5 %
Federal Receipts (Fed)	3,709.4	3,708.4	3,708.4	0.0	0.0	3,708.4	-1.0		0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	1,248.1	1,249.1	1,249.1	0.0	0.0	1,249.1	1.0	0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,007.1	988.1	988.1	0.0	0.0	988.1	-19.0	-1.9 %	0.0
Travel	116.1	116.1	116.1	0.0	0.0	116.1	0.0		0.0
Services	105.5	125.5	125.5	0.0	0.0	125.5	20.0	19.0 %	0.0
Commodities	19.4	19.4	19.4	0.0	0.0	19.4	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,146.1	1,148.3	1,148.3	0.0	0.0	1,148.3	2.2	0.2 %	0.0
1005 GF/Prgm (DGF)	8.0	8.0	8.0	0.0	0.0	8.0	0.0		0.0
1007 I/A Rcpts (Other)	94.0	92.8	92.8	0.0	0.0	92.8	-1.2	-1.3 %	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	0	0	6	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	1	1	1	0	0	1	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,146.1	1,148.3	1,148.3	0.0	0.0	1,148.3	2.2	0.2 %	0.0
Designated General (DGF)	8.0	8.0	8.0	0.0	0.0	8.0	0.0		0.0
Other State Funds (Other)	94.0	92.8	92.8	0.0	0.0	92.8	-1.2	-1.3 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	2,777.7	2,882.5	2,882.5	0.0	0.0	2,882.5	104.8	3.8 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,668.7	1,713.5	1,713.5	0.0	0.0	1,713.5	44.8	2.7 %	0.0	
Travel	175.9	195.9	195.9	0.0	0.0	195.9	20.0	11.4 %	0.0	
Services	699.0	739.0	739.0	0.0	0.0	739.0	40.0	5.7 %	0.0	
Commodities	212.6	212.6	212.6	0.0	0.0	212.6	0.0		0.0	
Capital Outlay	21.5	21.5	21.5	0.0	0.0	21.5	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,808.4	1,813.5	1,813.5	0.0	0.0	1,813.5	5.1	0.3 %	0.0	
1005 GF/Prgm (DGF)	34.3	34.3	34.3	0.0	0.0	34.3	0.0		0.0	
1007 I/A Rcpts (Other)	935.0	1,034.7	1,034.7	0.0	0.0	1,034.7	99.7	10.7 %	0.0	
<u>Positions</u>										
Perm Full Time	12	12	12	0	0	12	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,808.4	1,813.5	1,813.5	0.0	0.0	1,813.5	5.1	0.3 %	0.0	
Designated General (DGF)	34.3	34.3	34.3	0.0	0.0	34.3	0.0		0.0	
Other State Funds (Other)	935.0	1,034.7	1,034.7	0.0	0.0	1,034.7	99.7	10.7 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	4,447.9	4,466.5	4,466.5	0.0	0.0	4,466.5	18.6	0.4 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,365.0	3,383.6	3,383.6	0.0	0.0	3,383.6	18.6	0.6 %	0.0	
Travel	48.7	48.7	48.7	0.0	0.0	48.7	0.0		0.0	
Services	933.4	933.4	933.4	0.0	0.0	933.4	0.0		0.0	
Commodities	83.8	83.8	83.8	0.0	0.0	83.8	0.0		0.0	
Capital Outlay	17.0	17.0	17.0	0.0	0.0	17.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,245.7	3,251.0	3,251.0	0.0	0.0	3,251.0	5.3	0.2 %	0.0	
1007 I/A Rcpts (Other)	1,202.2	1,195.5	1,195.5	0.0	0.0	1,195.5	-6.7	-0.6 %	0.0	
1061 CIP Rcpts (Other)	0.0	20.0	20.0	0.0	0.0	20.0	20.0	>999 %	0.0	
<u>Positions</u>										
Perm Full Time	34	36	36	0	0	36	2	5.9 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	3	3	3	0	0	3	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,245.7	3,251.0	3,251.0	0.0	0.0	3,251.0	5.3	0.2 %	0.0	
Other State Funds (Other)	1,202.2	1,215.5	1,215.5	0.0	0.0	1,215.5	13.3	1.1 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Statewide Information Technology Services**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	9,506.7	9,693.9	9,693.9	0.0	0.0	9,693.9	187.2	2.0 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,409.1	6,596.3	6,596.3	0.0	0.0	6,596.3	187.2	2.9 %	0.0	
Travel	122.2	122.2	122.2	0.0	0.0	122.2	0.0		0.0	
Services	2,630.7	2,630.7	2,630.7	0.0	0.0	2,630.7	0.0		0.0	
Commodities	158.4	158.4	158.4	0.0	0.0	158.4	0.0		0.0	
Capital Outlay	186.3	186.3	186.3	0.0	0.0	186.3	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	635.8	635.4	635.4	0.0	0.0	635.4	-0.4	-0.1 %	0.0	
1004 Gen Fund (UGF)	4,880.6	4,873.8	4,873.8	0.0	0.0	4,873.8	-6.8	-0.1 %	0.0	
1005 GF/Prgm (DGF)	1,086.9	1,084.0	1,084.0	0.0	0.0	1,084.0	-2.9	-0.3 %	0.0	
1007 I/A Rcpts (Other)	2,903.4	2,900.7	2,900.7	0.0	0.0	2,900.7	-2.7	-0.1 %	0.0	
1061 CIP Rcpts (Other)	0.0	200.0	200.0	0.0	0.0	200.0	200.0	>999 %	0.0	
<u>Positions</u>										
Perm Full Time	67	67	67	0	0	67	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	2	2	2	0	0	2	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,880.6	4,873.8	4,873.8	0.0	0.0	4,873.8	-6.8	-0.1 %	0.0	
Designated General (DGF)	1,086.9	1,084.0	1,084.0	0.0	0.0	1,084.0	-2.9	-0.3 %	0.0	
Other State Funds (Other)	2,903.4	3,100.7	3,100.7	0.0	0.0	3,100.7	197.3	6.8 %	0.0	
Federal Receipts (Fed)	635.8	635.4	635.4	0.0	0.0	635.4	-0.4	-0.1 %	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	5,855.4	5,963.0	5,963.0	0.0	0.0	5,963.0	107.6	1.8 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	4,333.3	4,540.9	4,540.9	0.0	0.0	4,540.9	207.6	4.8 %	0.0
Travel	116.9	116.9	116.9	0.0	0.0	116.9	0.0		0.0
Services	919.1	881.1	881.1	0.0	0.0	881.1	-38.0	-4.1 %	0.0
Commodities	453.1	391.1	391.1	0.0	0.0	391.1	-62.0	-13.7 %	0.0
Capital Outlay	33.0	33.0	33.0	0.0	0.0	33.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	0.0	0.0	414.5	0.0		0.0
1003 G/F Match (UGF)	13.3	0.0	0.0	0.0	0.0	0.0	-13.3	-100.0 %	0.0
1004 Gen Fund (UGF)	5,138.2	5,259.8	5,259.8	0.0	0.0	5,259.8	121.6	2.4 %	0.0
1007 I/A Rcpts (Other)	107.8	107.1	107.1	0.0	0.0	107.1	-0.7	-0.6 %	0.0
1061 CIP Rcpts (Other)	181.6	181.6	181.6	0.0	0.0	181.6	0.0		0.0
<u>Positions</u>									
Perm Full Time	42	42	42	0	0	42	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,151.5	5,259.8	5,259.8	0.0	0.0	5,259.8	108.3	2.1 %	0.0
Other State Funds (Other)	289.4	288.7	288.7	0.0	0.0	288.7	-0.7	-0.2 %	0.0
Federal Receipts (Fed)	414.5	414.5	414.5	0.0	0.0	414.5	0.0		0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
Total	608.8	1,058.8	1,058.8	0.0	0.0	1,058.8	450.0	73.9 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Services	551.0	901.0	901.0	0.0	0.0	901.0	350.0	63.5 %	0.0
Commodities	57.8	157.8	157.8	0.0	0.0	157.8	100.0	173.0 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	608.8	1,058.8	1,058.8	0.0	0.0	1,058.8	450.0	73.9 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Other State Funds (Other)	608.8	1,058.8	1,058.8	0.0	0.0	1,058.8	450.0	73.9 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
Total	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Conference Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Agency Unallocated Reduction
Allocation: Agency Unallocated Reduction**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
Total	0.0	0.0	-205.7	0.0	0.0	-205.7	-205.7	<-999 %	-205.7	<-999 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	0.0	0.0	-205.7	0.0	0.0	-205.7	-205.7	<-999 %	-205.7	<-999 %
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	-205.7	0.0	0.0	-205.7	-205.7	<-999 %	-205.7	<-999 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	-205.7	0.0	0.0	-205.7	-205.7	<-999 %	-205.7	<-999 %

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Bills (FY15 Bills) - FY2015 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

Op in Cap (Op Items in the Capital Budget) - FY15 Operating Budget appropriations included in the FY15 Capital Budget (SB 119).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpInCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.