

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
AMD: Restore the Alaska Bureau of Highway Patrol	15GovAmd+	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	15Budget	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
CC: Partially Restore the Alaska Bureau of Highway Patrol	15Budget	Inc	550.0	0.0	0.0	0.0	0.0	0.0	0.0	550.0	0	0	0
1004 Gen Fund (UGF)			550.0										
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	15Budget	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)			-2,570.4										
1061 CIP Rcpts (Other)			-3,425.9										
* Allocation Difference *			-6,546.3	-3,811.4	-359.1	-1,883.1	-227.7	-815.0	0.0	550.0	-23	0	0
Alaska Bureau of Highway Patrol													
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	15Budget	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			2,570.4										
1061 CIP Rcpts (Other)			3,425.9										
* Allocation Difference *			5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
Rural Trooper Housing													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	15Budget	Inc	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.6										
* Allocation Difference *			78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	15Budget	Inc	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
* Allocation Difference *			112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	15Budget	Inc	208.9	155.9	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.9										
Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15	15Budget	Inc	155.0	125.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Marine Enforcement (continued)													
Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15 (continued)													
			1004 Gen Fund (UGF)	155.0									
			* Allocation Difference *	363.9	280.9	0.0	53.0	30.0	0.0	0.0	1	0	0
			** Appropriation Difference **	5.0	501.8	-184.1	-775.0	-87.7	0.0	0.0	1	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
	15GovAmd+	IncOTI	Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position	90.1	0.0	0.0	11.5	0.0	78.6	0.0	0	0	0
			1004 Gen Fund (UGF)	90.1									
	15GovAmd+	Inc	Alaska State Trooper for Village Public Safety Officer Oversight	259.2	198.3	21.6	30.9	8.4	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	259.2									
	15GovAmd+	IncOTI	Training and Equipment for Additional Village Public Safety Officer Positions	935.7	0.0	0.0	372.0	89.3	0.0	474.4	0	0	0
			1004 Gen Fund (UGF)	935.7									
	15GovAmd+	Inc	Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	2,143.0	0.0	0.0	0.0	0.0	2,143.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,143.0									
			* Allocation Difference *	-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0
			** Appropriation Difference **	-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
	15Budget	Inc	Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0
			1007 I/A Rcpts (Other)	1,400.0									
			* Allocation Difference *	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0
			** Appropriation Difference **	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
	15Budget	Unalloc	Unallocated Travel Reduction	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-685.3									
	15Budget	Unalloc	CC: Restore portion of the \$685.3 Unallocated Travel Reduction--The total reduction is \$205.7	479.6	0.0	479.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	479.6									
			* Allocation Difference *	-205.7	0.0	-205.7	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-205.7	0.0	-205.7	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-2,228.7	303.5	-411.4	-1,189.4	-185.4	-78.6	-1,217.4	550.0	0	0

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**** All Agencies Difference ****

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		-2,228.7	303.5	-411.4	-1,189.4	-185.4	-78.6	-1,217.4	550.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.