

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
15Budget Column**

Numbers and Language

Agency: Fund Capitalization

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	FY14 Conference Committee	LangCC	25.0	0.0	0.0	0.0	0.0	0.0	26.2	-1.2	0	0	0
	1108 Stat Desig (Other)		25.0										
L	Reverse FY2014 Funding	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	-26.2	1.2	0	0	0
	1108 Stat Desig (Other)		-25.0										
L	Sec 27a, HB 266 - FY2015 Rev from heirloom birth & marriage certificates (\$22.8) & AK Child Trst Lic Plates (\$2.0)	IncM	24.8	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
	1005 GF/Prgm (DGF)		22.8										
	1234 LicPlates (DGF)		2.0										
* Allocation Total *			24.8	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
Trauma Care Fund													
L	FY14 Conference Committee	LangCC	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,000.0										
L	Reverse FY2014 Capitalization of the Trauma Care Fund per AS 18.08.085	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,000.0										
L	Sec 27p, HB266 - FY15 Capitalization of the Trauma Care Fund	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,000.0										
L	Sec 27p, HB266 - CC: Reduce the FY15 Capitalization of the Trauma Care Fund	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-500.0										
* Allocation Total *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Community Revenue Sharing Fund													
L	FY14 Conference Committee	LangCC	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		60,000.0										
L	Reverse FY2014 Funding	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-60,000.0										
L	Sec 27b, HB266 - FY2015 Funding	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		50,000.0										
L	Sec 27b, HB266 - Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		3,000.0										
L	Sec 27b, HB266 - CC: Reduce Revenue Sharing Fund by \$1 million to \$52,000,000 (from \$53,000,000)	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,000.0										
* Allocation Total *			52,000.0	0.0	0.0	0.0	0.0	0.0	52,000.0	0.0	0	0	0
Disaster Relief Fund													
L	FY14 Conference Committee	LangCC	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		5,000.0										
L	Reverse FY2014 Funding	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1002 Fed Rcpts (Fed)		-9,000.0										
	1004 Gen Fund (UGF)		-5,000.0										

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Fund Capitalization (no approps out) (continued)												
Disaster Relief Fund (continued)												
L	Sec 27c&d, HB266 - FY2015 Funding											
	1002 Fed Rcpts (Fed)	9,000.0										
	1004 Gen Fund (UGF)	5,000.0										
	* Allocation Total *	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
Oil and Gas Tax Credit Fund												
L	FY14 Conference Committee											
	1004 Gen Fund (UGF)	550,000.0										
L	FY2014 Estimated Increase. Sec. 27(g), Ch.14 SLA2013 is an open-ended appropriation.											
	1004 Gen Fund (UGF)	50,000.0										
L	Reverse FY2014 Funding											
	1004 Gen Fund (UGF)	-550,000.0										
L	Reverse FY2014 Estimated Increase											
	1004 Gen Fund (UGF)	-50,000.0										
L	Sec 27e, HB266 - FY2015 Funding Estimate											
	1004 Gen Fund (UGF)	450,000.0										
	* Allocation Total *	450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	450,000.0	0	0	0
Municipal Bond Bank Authority Reserve Fund												
L	FY14 Conference Committee											
	1104 AMBB Rcpts (Other)	50.0										
L	Reverse FY2014 Funding											
	1104 AMBB Rcpts (Other)	-50.0										
L	Sec 27f, HB266 - FY2015 Funding											
	1104 AMBB Rcpts (Other)	50.0										
L	Sec 27g, HB266 - GF to replenish reserves if a borrower defaults. The appropriation is expected to be zero.											
		0.0										
	* Allocation Total *	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
	** Appropriation Total **	516,574.8	0.0	0.0	0.0	0.0	0.0	52,524.8	464,050.0	0	0	0
Caps Spent as Duplicated Funds												
Alaska Clean Water Fund												
L	FY14 Conference Committee											
	1002 Fed Rcpts (Fed)	8,106.2										
	1144 CWF Bond (Other)	1,688.8										
L	Reverse FY2014 Funding											
	1002 Fed Rcpts (Fed)	-8,106.2										
	1144 CWF Bond (Other)	-1,688.8										
L	Sec 27h, HB266 - FY2015 Funding											
	1002 Fed Rcpts (Fed)	7,652.2										
	1144 CWF Bond (Other)	1,594.2										
	* Allocation Total *	9,246.4	0.0	0.0	0.0	0.0	0.0	0.0	9,246.4	0	0	0
Alaska Drinking Water Fund												
L	FY14 Conference Committee											
		7,987.8										

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Caps Spent as Duplicated Funds (continued)												
Alaska Drinking Water Fund (continued)												
FY14 Conference Committee (continued)												
		1002 Fed Rcpts (Fed)	6,192.8									
		1159 DWF Bond (Other)	1,795.0									
L	Reverse FY2014 Funding	OTI	-7,987.8	0.0	0.0	0.0	0.0	0.0	-7,987.8	0	0	0
		1002 Fed Rcpts (Fed)	-6,192.8									
		1159 DWF Bond (Other)	-1,795.0									
L	Sec 27i, HB266 - FY2015 Funding	IncM	7,494.7	0.0	0.0	0.0	0.0	0.0	7,494.7	0	0	0
		1002 Fed Rcpts (Fed)	5,810.5									
		1159 DWF Bond (Other)	1,684.2									
* Allocation Total *			7,494.7	0.0	0.0	0.0	0.0	0.0	7,494.7	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198												
L	FY14 Conference Committee	LangCC	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
		1199 Sportfish (Other)	7,000.0									
L	Reverse FY2014 Funding	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
		1199 Sportfish (Other)	-7,000.0									
L	Sec 27j, HB266 - FY2015 Funding	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
		1199 Sportfish (Other)	4,959.8									
L	Sec 27k, HB266 - FY15 additional funding is the amount available less required debt srvc less \$500.0 for Sportfish ops	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
		1199 Sportfish (Other)	540.2									
* Allocation Total *			5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
Crime Victim Compensation Fund												
L	FY14 Conference Committee	LangCC	1,151.4	0.0	0.0	0.0	0.0	0.0	1,151.4	0	0	0
		1005 GF/Prgm (DGF)	35.0									
		1171 PFD Crim (DGF)	1,116.4									
L	Reverse FY2014 Funding	OTI	-1,151.4	0.0	0.0	0.0	0.0	0.0	-1,151.4	0	0	0
		1005 GF/Prgm (DGF)	-35.0									
		1171 PFD Crim (DGF)	-1,116.4									
L	Sec 27m&n, HB266 - FY2015 Funding	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
		1005 GF/Prgm (DGF)	34.0									
		1171 PFD Crim (DGF)	1,502.7									
* Allocation Total *			1,536.7	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
In-state Natural Gas Pipeline Fund 1229												
	Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	FisNot14	330,000.0	0.0	0.0	0.0	0.0	0.0	330,000.0	0	0	0
		1213 AHCC (UGF)	330,000.0									
L	In-state Natural Gas Pipeline Fund Deposit Sec 21(f), Ch16 SLA2013 P124 L28 (SB18)	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
		1213 AHCC (UGF)	25,000.0									
	Reverse Alaska Gasline Development Corporation Ch11 SLA2013 (HB4) (Sec2 Ch14 SLA2013 P44 L7 (HB65))	OTI	-330,000.0	0.0	0.0	0.0	0.0	0.0	-330,000.0	0	0	0
		1213 AHCC (UGF)	-330,000.0									

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Caps Spent as Duplicated Funds (continued)												
In-state Natural Gas Pipeline Fund 1229 (continued)												
L	Reverse In-state Natural Gas Pipeline Fund Deposit Sec.21(f), Ch16 SLA2013 P124 L28 (SB18)											
	1213 AHCC (UGF)	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	23,777.8	0.0	0.0	0.0	0.0	0.0	0.0	23,777.8	0	0	0
Fund Capitalization (CapSys)												
AIDEA Sustainable Energy Transmission and Supply Development Fund												
L	FY14 Conference Committee											
	LangCC	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
	1004 Gen Fund (UGF)	125,000.0										
L	Reverse FY2014 Sustainable Energy Transmission and Supply Development Fund											
	OTI	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
	1004 Gen Fund (UGF)	-125,000.0										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Election Fund												
L	Sec 27o, HB266 - FY15 non-GF earnings (code 1217) on the balance in the election fund											
	Inc	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)	35.0										
	* Allocation Total *	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	** Appropriation Total **	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	*** Agency Total ***	540,387.6	0.0	0.0	0.0	0.0	0.0	52,524.8	487,862.8	0	0	0
	**** All Agencies Total ****	540,387.6	0.0	0.0	0.0	0.0	0.0	52,524.8	487,862.8	0	0	0

Column Definitions

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.