

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between Enacted and 15Budget**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Alcohol Safety Action Program (ASAP)													
Ch. 83, SLA 2014 (SB 64) OMNIBUS	15Budget	FisNot	500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1004 Gen Fund (UGF)			403.5										
1007 I/A Rcpts (Other)			96.5										
* Allocation Difference *			500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
Health Care Services													
Medical Assistance Administration													
Ch. 8, SLA 2014 (SB 49) MEDICAID	15Budget	FisNot	55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
PAYMENT FOR ABORTIONS; TERMS													
1002 Fed Rcpts (Fed)			41.5										
1003 G/F Match (UGF)			13.7										
* Allocation Difference *			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
Public Health													
Chronic Disease Prevention and Health Promotion													
L Sec 34f, SB119 - Add funding for the Play	15Budget	Special	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Every Day Campaign													
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Epidemiology													
Ch. 30, SLA 2014 (SB 169) IMMUNIZATION	15Budget	FisNot	18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
PROGRAM; VACCINE ASSESSMENTS													
1004 Gen Fund (UGF)			-4,000.0										
1238 VaccAssess (DGF)			22,488.6										
* Allocation Difference *			18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
** Appropriation Difference **			18,988.6	0.0	0.0	800.0	18,138.6	0.0	0.0	50.0	0	0	0
Departmental Support Services													
Administrative Support Services													
Ch. 83, SLA 2014 (SB 64) OMNIBUS	15Budget	FisNot	101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1002 Fed Rcpts (Fed)			30.3										
1007 I/A Rcpts (Other)			70.7										
* Allocation Difference *			101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
** Appropriation Difference **			101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
*** Agency Difference ***			19,644.8	189.5	6.6	1,254.1	18,139.6	5.0	0.0	50.0	2	0	0
**** All Agencies Difference ****			19,644.8	189.5	6.6	1,254.1	18,139.6	5.0	0.0	50.0	2	0	0

Column Definitions

Enacted (FY15 Enacted) - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.