

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: First Judicial District**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	2,212.5	2,171.6	2,171.6	0.0	0.0	2,171.6	-40.9	-1.8 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,978.0	1,937.1	1,937.1	0.0	0.0	1,937.1	-40.9	-2.1 %	0.0	
Travel	81.5	81.5	81.5	0.0	0.0	81.5	0.0		0.0	
Services	120.7	120.7	120.7	0.0	0.0	120.7	0.0		0.0	
Commodities	32.3	32.3	32.3	0.0	0.0	32.3	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,160.9	2,119.8	2,119.8	0.0	0.0	2,119.8	-41.1	-1.9 %	0.0	
1007 I/A Rcpts (Other)	51.6	51.8	51.8	0.0	0.0	51.8	0.2	0.4 %	0.0	
<u>Positions</u>										
Perm Full Time	17	17	17	0	0	17	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,160.9	2,119.8	2,119.8	0.0	0.0	2,119.8	-41.1	-1.9 %	0.0	
Other State Funds (Other)	51.6	51.8	51.8	0.0	0.0	51.8	0.2	0.4 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Second Judicial District**

	[1] 14MgtPln	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPln to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	2,314.3	2,210.7	2,210.7	0.0	0.0	2,210.7	-103.6	-4.5 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,934.6	1,901.0	1,901.0	0.0	0.0	1,901.0	-33.6	-1.7 %	0.0	
Travel	69.4	29.4	29.4	0.0	0.0	29.4	-40.0	-57.6 %	0.0	
Services	257.1	227.1	227.1	0.0	0.0	227.1	-30.0	-11.7 %	0.0	
Commodities	40.4	40.4	40.4	0.0	0.0	40.4	0.0		0.0	
Capital Outlay	12.8	12.8	12.8	0.0	0.0	12.8	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	82.3	0.0	0.0	0.0	0.0	0.0	-82.3	-100.0 %	0.0	
1004 Gen Fund (UGF)	2,002.0	1,979.6	1,979.6	0.0	0.0	1,979.6	-22.4	-1.1 %	0.0	
1108 Stat Desig (Other)	230.0	231.1	231.1	0.0	0.0	231.1	1.1	0.5 %	0.0	
<u>Positions</u>										
Perm Full Time	12	12	12	0	0	12	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,002.0	1,979.6	1,979.6	0.0	0.0	1,979.6	-22.4	-1.1 %	0.0	
Other State Funds (Other)	230.0	231.1	231.1	0.0	0.0	231.1	1.1	0.5 %	0.0	
Federal Receipts (Fed)	82.3	0.0	0.0	0.0	0.0	0.0	-82.3	-100.0 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Third Judicial District: Anchorage**

	[1] 14MgtPln	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPln to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	8,132.6	7,980.0	7,980.0	0.0	0.0	7,980.0	-152.6	-1.9 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	6,727.1	6,728.6	6,728.6	0.0	0.0	6,728.6	1.5		0.0
Travel	85.8	78.3	78.3	0.0	0.0	78.3	-7.5	-8.7 %	0.0
Services	1,132.4	1,010.9	1,010.9	0.0	0.0	1,010.9	-121.5	-10.7 %	0.0
Commodities	101.0	82.9	82.9	0.0	0.0	82.9	-18.1	-17.9 %	0.0
Capital Outlay	86.3	79.3	79.3	0.0	0.0	79.3	-7.0	-8.1 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	105.6	0.0	0.0	0.0	0.0	0.0	-105.6	-100.0 %	0.0
1004 Gen Fund (UGF)	7,769.6	7,706.5	7,706.5	0.0	0.0	7,706.5	-63.1	-0.8 %	0.0
1007 I/A Rcpts (Other)	257.4	258.5	258.5	0.0	0.0	258.5	1.1	0.4 %	0.0
1092 MHTAAR (Other)	0.0	15.0	15.0	0.0	0.0	15.0	15.0	>999 %	0.0
<u>Positions</u>									
Perm Full Time	66	65	65	0	0	65	-1	-1.5 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,769.6	7,706.5	7,706.5	0.0	0.0	7,706.5	-63.1	-0.8 %	0.0
Other State Funds (Other)	257.4	273.5	273.5	0.0	0.0	273.5	16.1	6.3 %	0.0
Federal Receipts (Fed)	105.6	0.0	0.0	0.0	0.0	0.0	-105.6	-100.0 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Third Judicial District: Outside Anchorage**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	5,932.3	5,547.2	5,547.2	0.0	0.0	5,547.2	-385.1	-6.5 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	5,254.8	5,052.6	5,052.6	0.0	0.0	5,052.6	-202.2	-3.8 %	0.0	
Travel	98.5	95.3	95.3	0.0	0.0	95.3	-3.2	-3.2 %	0.0	
Services	475.2	357.7	357.7	0.0	0.0	357.7	-117.5	-24.7 %	0.0	
Commodities	60.4	23.2	23.2	0.0	0.0	23.2	-37.2	-61.6 %	0.0	
Capital Outlay	43.4	18.4	18.4	0.0	0.0	18.4	-25.0	-57.6 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	290.4	0.0	0.0	0.0	0.0	0.0	-290.4	-100.0 %	0.0	
1004 Gen Fund (UGF)	5,554.6	5,460.1	5,460.1	0.0	0.0	5,460.1	-94.5	-1.7 %	0.0	
1007 I/A Rcpts (Other)	87.3	87.1	87.1	0.0	0.0	87.1	-0.2	-0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	47	46	46	0	0	46	-1	-2.1 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,554.6	5,460.1	5,460.1	0.0	0.0	5,460.1	-94.5	-1.7 %	0.0	
Other State Funds (Other)	87.3	87.1	87.1	0.0	0.0	87.1	-0.2	-0.2 %	0.0	
Federal Receipts (Fed)	290.4	0.0	0.0	0.0	0.0	0.0	-290.4	-100.0 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Fourth Judicial District**

	[1] 14MgtPln	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPln to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	6,319.8	6,063.1	6,063.1	0.0	0.0	6,063.1	-256.7	-4.1 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	5,535.6	5,311.4	5,311.4	0.0	0.0	5,311.4	-224.2	-4.1 %	0.0	
Travel	187.3	181.8	181.8	0.0	0.0	181.8	-5.5	-2.9 %	0.0	
Services	510.4	483.4	483.4	0.0	0.0	483.4	-27.0	-5.3 %	0.0	
Commodities	65.6	65.6	65.6	0.0	0.0	65.6	0.0		0.0	
Capital Outlay	20.9	20.9	20.9	0.0	0.0	20.9	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	55.5	0.0	0.0	0.0	0.0	0.0	-55.5	-100.0 %	0.0	
1004 Gen Fund (UGF)	5,852.0	5,649.8	5,649.8	0.0	0.0	5,649.8	-202.2	-3.5 %	0.0	
1007 I/A Rcpts (Other)	412.3	413.3	413.3	0.0	0.0	413.3	1.0	0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	43	43	43	0	0	43	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,852.0	5,649.8	5,649.8	0.0	0.0	5,649.8	-202.2	-3.5 %	0.0	
Other State Funds (Other)	412.3	413.3	413.3	0.0	0.0	413.3	1.0	0.2 %	0.0	
Federal Receipts (Fed)	55.5	0.0	0.0	0.0	0.0	0.0	-55.5	-100.0 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Criminal Justice Litigation**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	3,134.3	2,842.6	2,842.6	0.0	0.0	2,842.6	-291.7	-9.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,041.5	1,949.8	1,949.8	0.0	0.0	1,949.8	-91.7	-4.5 %	0.0	
Travel	171.5	131.5	131.5	0.0	0.0	131.5	-40.0	-23.3 %	0.0	
Services	855.6	715.6	715.6	0.0	0.0	715.6	-140.0	-16.4 %	0.0	
Commodities	65.1	45.1	45.1	0.0	0.0	45.1	-20.0	-30.7 %	0.0	
Capital Outlay	0.6	0.6	0.6	0.0	0.0	0.6	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,253.6	1,960.0	1,960.0	0.0	0.0	1,960.0	-293.6	-13.0 %	0.0	
1007 I/A Rcpts (Other)	880.7	882.6	882.6	0.0	0.0	882.6	1.9	0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	15	14	14	0	0	14	-1	-6.7 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,253.6	1,960.0	1,960.0	0.0	0.0	1,960.0	-293.6	-13.0 %	0.0	
Other State Funds (Other)	880.7	882.6	882.6	0.0	0.0	882.6	1.9	0.2 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Criminal Appeals/Special Litigation**

	[1] 14MgtPln	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPln to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	<b>7,124.4</b>	<b>6,592.7</b>	<b>6,592.7</b>	<b>0.0</b>	<b>0.0</b>	<b>6,592.7</b>	<b>-531.7</b>	<b>-7.5 %</b>	<b>0.0</b>	
<u>Objects of Expenditure</u>										
Personal Services	5,737.1	5,648.0	5,648.0	0.0	0.0	5,648.0	-89.1	-1.6 %	0.0	
Travel	234.8	130.7	130.7	0.0	0.0	130.7	-104.1	-44.3 %	0.0	
Services	945.3	761.2	761.2	0.0	0.0	761.2	-184.1	-19.5 %	0.0	
Commodities	124.2	52.8	52.8	0.0	0.0	52.8	-71.4	-57.5 %	0.0	
Capital Outlay	83.0	0.0	0.0	0.0	0.0	0.0	-83.0	-100.0 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,312.9	1,004.3	1,004.3	0.0	0.0	1,004.3	-308.6	-23.5 %	0.0	
1003 G/F Match (UGF)	312.9	312.3	312.3	0.0	0.0	312.3	-0.6	-0.2 %	0.0	
1004 Gen Fund (UGF)	4,595.8	4,145.4	4,145.4	0.0	0.0	4,145.4	-450.4	-9.8 %	0.0	
1007 I/A Rcpts (Other)	902.8	1,130.7	1,130.7	0.0	0.0	1,130.7	227.9	25.2 %	0.0	
<u>Positions</u>										
Perm Full Time	45	44	44	0	0	44	-1	-2.2 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,908.7	4,457.7	4,457.7	0.0	0.0	4,457.7	-451.0	-9.2 %	0.0	
Other State Funds (Other)	902.8	1,130.7	1,130.7	0.0	0.0	1,130.7	227.9	25.2 %	0.0	
Federal Receipts (Fed)	1,312.9	1,004.3	1,004.3	0.0	0.0	1,004.3	-308.6	-23.5 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Deputy Attorney General's Office**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	733.0	458.3	458.3	0.0	0.0	458.3	-274.7	-37.5 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	227.3	228.6	228.6	0.0	0.0	228.6	1.3	0.6 %	0.0
Travel	20.7	20.7	20.7	0.0	0.0	20.7	0.0		0.0
Services	481.4	205.4	205.4	0.0	0.0	205.4	-276.0	-57.3 %	0.0
Commodities	3.6	3.6	3.6	0.0	0.0	3.6	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	527.0	458.3	458.3	0.0	0.0	458.3	-68.7	-13.0 %	0.0
1007 I/A Rcpts (Other)	206.0	0.0	0.0	0.0	0.0	0.0	-206.0	-100.0 %	0.0
<u>Positions</u>									
Perm Full Time	1	1	1	0	0	1	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	527.0	458.3	458.3	0.0	0.0	458.3	-68.7	-13.0 %	0.0
Other State Funds (Other)	206.0	0.0	0.0	0.0	0.0	0.0	-206.0	-100.0 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Child Protection**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	7,623.4	7,085.0	7,085.0	0.0	0.0	7,085.0	-538.4	-7.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	6,333.9	5,803.9	5,803.9	0.0	0.0	5,803.9	-530.0	-8.4 %	0.0
Travel	61.0	61.0	61.0	0.0	0.0	61.0	0.0		0.0
Services	1,046.5	1,046.5	1,046.5	0.0	0.0	1,046.5	0.0		0.0
Commodities	131.6	131.6	131.6	0.0	0.0	131.6	0.0		0.0
Capital Outlay	50.4	42.0	42.0	0.0	0.0	42.0	-8.4	-16.7 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	5,642.5	5,296.6	5,296.6	0.0	0.0	5,296.6	-345.9	-6.1 %	0.0
1007 I/A Rcpts (Other)	1,980.9	1,788.4	1,788.4	0.0	0.0	1,788.4	-192.5	-9.7 %	0.0
<u>Positions</u>									
Perm Full Time	54	52	52	0	0	52	-2	-3.7 %	0
Perm Part Time	1	1	1	0	0	1	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,642.5	5,296.6	5,296.6	0.0	0.0	5,296.6	-345.9	-6.1 %	0.0
Other State Funds (Other)	1,980.9	1,788.4	1,788.4	0.0	0.0	1,788.4	-192.5	-9.7 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Collections and Support**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	3,180.8	3,320.7	3,320.7	0.0	0.0	3,320.7	139.9	4.4 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,634.8	2,680.7	2,680.7	0.0	0.0	2,680.7	45.9	1.7 %	0.0	
Travel	15.0	15.0	15.0	0.0	0.0	15.0	0.0		0.0	
Services	485.0	588.0	588.0	0.0	0.0	588.0	103.0	21.2 %	0.0	
Commodities	37.0	37.0	37.0	0.0	0.0	37.0	0.0		0.0	
Capital Outlay	9.0	0.0	0.0	0.0	0.0	0.0	-9.0	-100.0 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	450.6	442.8	442.8	0.0	0.0	442.8	-7.8	-1.7 %	0.0	
1005 GF/Prgm (DGF)	710.6	707.9	707.9	0.0	0.0	707.9	-2.7	-0.4 %	0.0	
1007 I/A Rcpts (Other)	2,019.6	2,170.0	2,170.0	0.0	0.0	2,170.0	150.4	7.4 %	0.0	
<u>Positions</u>										
Perm Full Time	24	24	24	0	0	24	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	450.6	442.8	442.8	0.0	0.0	442.8	-7.8	-1.7 %	0.0	
Designated General (DGF)	710.6	707.9	707.9	0.0	0.0	707.9	-2.7	-0.4 %	0.0	
Other State Funds (Other)	2,019.6	2,170.0	2,170.0	0.0	0.0	2,170.0	150.4	7.4 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Commercial and Fair Business**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	5,166.7	5,070.2	5,070.2	0.0	0.0	5,070.2	-96.5	-1.9 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,721.3	3,687.2	3,687.2	0.0	0.0	3,687.2	-34.1	-0.9 %	0.0
Travel	78.0	43.0	43.0	0.0	0.0	43.0	-35.0	-44.9 %	0.0
Services	1,254.1	1,254.1	1,254.1	0.0	0.0	1,254.1	0.0		0.0
Commodities	85.9	85.9	85.9	0.0	0.0	85.9	0.0		0.0
Capital Outlay	27.4	0.0	0.0	0.0	0.0	0.0	-27.4	-100.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,360.8	1,162.6	1,162.6	0.0	0.0	1,162.6	-198.2	-14.6 %	0.0
1005 GF/Prgm (DGF)	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0
1007 I/A Rcpts (Other)	3,030.1	2,990.8	2,990.8	0.0	0.0	2,990.8	-39.3	-1.3 %	0.0
1108 Stat Desig (Other)	556.7	697.4	697.4	0.0	0.0	697.4	140.7	25.3 %	0.0
1168 Tob ED/CES (DGF)	169.1	169.4	169.4	0.0	0.0	169.4	0.3	0.2 %	0.0
<u>Positions</u>									
Perm Full Time	29	29	29	0	0	29	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,360.8	1,162.6	1,162.6	0.0	0.0	1,162.6	-198.2	-14.6 %	0.0
Designated General (DGF)	219.1	219.4	219.4	0.0	0.0	219.4	0.3	0.1 %	0.0
Other State Funds (Other)	3,586.8	3,688.2	3,688.2	0.0	0.0	3,688.2	101.4	2.8 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Environmental Law**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	2,142.5	2,344.8	2,344.8	0.0	0.0	2,344.8	202.3	9.4 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,948.5	2,002.5	2,002.5	0.0	0.0	2,002.5	54.0	2.8 %	0.0
Travel	19.9	19.9	19.9	0.0	0.0	19.9	0.0		0.0
Services	153.4	302.4	302.4	0.0	0.0	302.4	149.0	97.1 %	0.0
Commodities	20.0	20.0	20.0	0.0	0.0	20.0	0.0		0.0
Capital Outlay	0.7	0.0	0.0	0.0	0.0	0.0	-0.7	-100.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,003.1	1,005.9	1,005.9	0.0	0.0	1,005.9	2.8	0.3 %	0.0
1007 I/A Rcpts (Other)	565.2	763.4	763.4	0.0	0.0	763.4	198.2	35.1 %	0.0
1055 IA/OIL HAZ (Other)	574.2	575.5	575.5	0.0	0.0	575.5	1.3	0.2 %	0.0
<u>Positions</u>									
Perm Full Time	13	13	13	0	0	13	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,003.1	1,005.9	1,005.9	0.0	0.0	1,005.9	2.8	0.3 %	0.0
Other State Funds (Other)	1,139.4	1,338.9	1,338.9	0.0	0.0	1,338.9	199.5	17.5 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Human Services**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	2,594.7	2,568.4	2,568.4	0.0	0.0	2,568.4	-26.3	-1.0 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	2,069.1	2,102.6	2,102.6	0.0	0.0	2,102.6	33.5	1.6 %	0.0
Travel	99.1	84.1	84.1	0.0	0.0	84.1	-15.0	-15.1 %	0.0
Services	360.0	330.0	330.0	0.0	0.0	330.0	-30.0	-8.3 %	0.0
Commodities	51.7	51.7	51.7	0.0	0.0	51.7	0.0		0.0
Capital Outlay	14.8	0.0	0.0	0.0	0.0	0.0	-14.8	-100.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,209.4	1,180.7	1,180.7	0.0	0.0	1,180.7	-28.7	-2.4 %	0.0
1007 I/A Rcpts (Other)	1,288.8	1,290.7	1,290.7	0.0	0.0	1,290.7	1.9	0.1 %	0.0
1037 GF/MH (UGF)	96.5	97.0	97.0	0.0	0.0	97.0	0.5	0.5 %	0.0
<u>Positions</u>									
Perm Full Time	17	17	17	0	0	17	0		0
Perm Part Time	1	1	1	0	0	1	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,305.9	1,277.7	1,277.7	0.0	0.0	1,277.7	-28.2	-2.2 %	0.0
Other State Funds (Other)	1,288.8	1,290.7	1,290.7	0.0	0.0	1,290.7	1.9	0.1 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Labor and State Affairs**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	6,713.4	6,372.0	6,372.0	0.0	0.0	6,372.0	-341.4	-5.1 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	4,408.1	4,386.6	4,386.6	0.0	0.0	4,386.6	-21.5	-0.5 %	0.0	
Travel	43.9	43.9	43.9	0.0	0.0	43.9	0.0		0.0	
Services	2,154.1	1,858.1	1,858.1	0.0	0.0	1,858.1	-296.0	-13.7 %	0.0	
Commodities	83.4	83.4	83.4	0.0	0.0	83.4	0.0		0.0	
Capital Outlay	23.9	0.0	0.0	0.0	0.0	0.0	-23.9	-100.0 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,504.7	3,303.2	3,303.2	0.0	0.0	3,303.2	-201.5	-5.7 %	0.0	
1007 I/A Rcpts (Other)	3,001.1	2,861.2	2,861.2	0.0	0.0	2,861.2	-139.9	-4.7 %	0.0	
1108 Stat Desig (Other)	207.6	207.6	207.6	0.0	0.0	207.6	0.0		0.0	
<u>Positions</u>										
Perm Full Time	30	30	30	0	0	30	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,504.7	3,303.2	3,303.2	0.0	0.0	3,303.2	-201.5	-5.7 %	0.0	
Other State Funds (Other)	3,208.7	3,068.8	3,068.8	0.0	0.0	3,068.8	-139.9	-4.4 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Legislation/Regulations**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	1,097.0	1,093.8	1,093.8	0.0	0.0	1,093.8	-3.2	-0.3 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	850.8	889.1	889.1	0.0	0.0	889.1	38.3	4.5 %	0.0
Travel	25.0	25.0	25.0	0.0	0.0	25.0	0.0		0.0
Services	189.7	154.7	154.7	0.0	0.0	154.7	-35.0	-18.5 %	0.0
Commodities	25.0	25.0	25.0	0.0	0.0	25.0	0.0		0.0
Capital Outlay	6.5	0.0	0.0	0.0	0.0	0.0	-6.5	-100.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	869.0	864.6	864.6	0.0	0.0	864.6	-4.4	-0.5 %	0.0
1007 I/A Rcpts (Other)	228.0	229.2	229.2	0.0	0.0	229.2	1.2	0.5 %	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	0	0	6	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	869.0	864.6	864.6	0.0	0.0	864.6	-4.4	-0.5 %	0.0
Other State Funds (Other)	228.0	229.2	229.2	0.0	0.0	229.2	1.2	0.5 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Natural Resources**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	4,587.4	4,050.3	4,050.3	0.0	0.0	4,050.3	-537.1	-11.7 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	2,872.1	2,631.2	2,631.2	0.0	0.0	2,631.2	-240.9	-8.4 %	0.0
Travel	28.3	26.3	26.3	0.0	0.0	26.3	-2.0	-7.1 %	0.0
Services	1,601.0	1,341.0	1,341.0	0.0	0.0	1,341.0	-260.0	-16.2 %	0.0
Commodities	64.8	51.8	51.8	0.0	0.0	51.8	-13.0	-20.1 %	0.0
Capital Outlay	21.2	0.0	0.0	0.0	0.0	0.0	-21.2	-100.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	4,155.3	3,563.4	3,563.4	0.0	0.0	3,563.4	-591.9	-14.2 %	0.0
1007 I/A Rcpts (Other)	432.1	486.9	486.9	0.0	0.0	486.9	54.8	12.7 %	0.0
<u>Positions</u>									
Perm Full Time	20	18	18	0	0	18	-2	-10.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,155.3	3,563.4	3,563.4	0.0	0.0	3,563.4	-591.9	-14.2 %	0.0
Other State Funds (Other)	432.1	486.9	486.9	0.0	0.0	486.9	54.8	12.7 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Oil, Gas and Mining**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	11,122.6	10,758.3	10,758.3	0.0	0.0	10,758.3	-364.3	-3.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,522.4	3,505.5	3,505.5	0.0	0.0	3,505.5	-16.9	-0.5 %	0.0	
Travel	73.0	72.0	72.0	0.0	0.0	72.0	-1.0	-1.4 %	0.0	
Services	7,473.0	7,136.6	7,136.6	0.0	0.0	7,136.6	-336.4	-4.5 %	0.0	
Commodities	54.2	44.2	44.2	0.0	0.0	44.2	-10.0	-18.5 %	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,495.3	9,130.4	8,030.4	0.0	0.0	8,030.4	-1,464.9	-15.4 %	-1,100.0	-12.0 %
1007 I/A Rcpts (Other)	149.7	150.3	150.3	0.0	0.0	150.3	0.6	0.4 %	0.0	
1105 PF Gross (Other)	1,477.6	1,477.6	2,577.6	0.0	0.0	2,577.6	1,100.0	74.4 %	1,100.0	74.4 %
<u>Positions</u>										
Perm Full Time	28	27	27	0	0	27	-1	-3.6 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,495.3	9,130.4	8,030.4	0.0	0.0	8,030.4	-1,464.9	-15.4 %	-1,100.0	-12.0 %
Other State Funds (Other)	1,627.3	1,627.9	2,727.9	0.0	0.0	2,727.9	1,100.6	67.6 %	1,100.0	67.6 %

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Opinions, Appeals and Ethics**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	1,778.4	1,924.8	1,924.8	0.0	0.0	1,924.8	146.4	8.2 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,648.0	1,796.9	1,796.9	0.0	0.0	1,796.9	148.9	9.0 %	0.0
Travel	5.5	5.5	5.5	0.0	0.0	5.5	0.0		0.0
Services	111.4	111.4	111.4	0.0	0.0	111.4	0.0		0.0
Commodities	11.0	11.0	11.0	0.0	0.0	11.0	0.0		0.0
Capital Outlay	2.5	0.0	0.0	0.0	0.0	0.0	-2.5	-100.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,239.8	1,385.8	1,385.8	0.0	0.0	1,385.8	146.0	11.8 %	0.0
1007 I/A Rcpts (Other)	538.6	539.0	539.0	0.0	0.0	539.0	0.4	0.1 %	0.0
<u>Positions</u>									
Perm Full Time	12	13	13	0	0	13	1	8.3 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,239.8	1,385.8	1,385.8	0.0	0.0	1,385.8	146.0	11.8 %	0.0
Other State Funds (Other)	538.6	539.0	539.0	0.0	0.0	539.0	0.4	0.1 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Regulatory Affairs Public Advocacy**

	[1] 14MgtPln	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPln to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	1,806.4	1,843.6	1,843.6	0.0	0.0	1,843.6	37.2	2.1 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,276.4	1,323.6	1,323.6	0.0	0.0	1,323.6	47.2	3.7 %	0.0	
Travel	5.4	5.6	5.6	0.0	0.0	5.6	0.2	3.7 %	0.0	
Services	509.4	498.4	498.4	0.0	0.0	498.4	-11.0	-2.2 %	0.0	
Commodities	13.6	14.3	14.3	0.0	0.0	14.3	0.7	5.1 %	0.0	
Capital Outlay	1.6	1.7	1.7	0.0	0.0	1.7	0.1	6.3 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1141 RCA Rcpts (DGF)	1,704.1	1,706.8	1,706.8	0.0	0.0	1,706.8	2.7	0.2 %	0.0	
1229 AGDC-ISP (Other)	102.3	136.8	0.0	0.0	0.0	0.0	-102.3	-100.0 %	-136.8	-100.0 %
1232 ISPF-I/A (Other)	0.0	0.0	136.8	0.0	0.0	136.8	136.8	>999 %	136.8	>999 %
<u>Positions</u>										
Perm Full Time	9	9	9	0	0	9	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Designated General (DGF)	1,704.1	1,706.8	1,706.8	0.0	0.0	1,706.8	2.7	0.2 %	0.0	
Other State Funds (Other)	102.3	136.8	136.8	0.0	0.0	136.8	34.5	33.7 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Timekeeping and Litigation Support**

	[1] 14MgtPln	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPln to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	2,175.6	2,173.3	2,173.3	0.0	0.0	2,173.3	-2.3	-0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,885.0	1,912.7	1,912.7	0.0	0.0	1,912.7	27.7	1.5 %	0.0
Travel	1.3	1.3	1.3	0.0	0.0	1.3	0.0		0.0
Services	282.7	252.7	252.7	0.0	0.0	252.7	-30.0	-10.6 %	0.0
Commodities	6.6	6.6	6.6	0.0	0.0	6.6	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	320.0	320.7	320.7	0.0	0.0	320.7	0.7	0.2 %	0.0
1007 I/A Rcpts (Other)	1,855.6	1,852.6	1,852.6	0.0	0.0	1,852.6	-3.0	-0.2 %	0.0
<u>Positions</u>									
Perm Full Time	21	21	21	0	0	21	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	320.0	320.7	320.7	0.0	0.0	320.7	0.7	0.2 %	0.0
Other State Funds (Other)	1,855.6	1,852.6	1,852.6	0.0	0.0	1,852.6	-3.0	-0.2 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Torts & Workers' Compensation**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget	[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	3,942.0	4,143.4	4,143.4	0.0	0.0	4,143.4	201.4	5.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,585.3	3,786.7	3,786.7	0.0	0.0	3,786.7	201.4	5.6 %	0.0
Travel	28.5	28.5	28.5	0.0	0.0	28.5	0.0		0.0
Services	289.3	289.3	289.3	0.0	0.0	289.3	0.0		0.0
Commodities	38.9	38.9	38.9	0.0	0.0	38.9	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	3,942.0	4,143.4	4,143.4	0.0	0.0	4,143.4	201.4	5.1 %	0.0
<u>Positions</u>									
Perm Full Time	30	31	31	0	0	31	1	3.3 %	0
Perm Part Time	1	1	1	0	0	1	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Other State Funds (Other)	3,942.0	4,143.4	4,143.4	0.0	0.0	4,143.4	201.4	5.1 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Transportation Section**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtPIn to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	2,318.4	2,319.6	2,319.6	0.0	0.0	2,319.6	1.2	0.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,888.1	1,934.3	1,934.3	0.0	0.0	1,934.3	46.2	2.4 %	0.0
Travel	20.4	20.4	20.4	0.0	0.0	20.4	0.0		0.0
Services	376.7	331.7	331.7	0.0	0.0	331.7	-45.0	-11.9 %	0.0
Commodities	33.2	33.2	33.2	0.0	0.0	33.2	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	150.9	151.5	151.5	0.0	0.0	151.5	0.6	0.4 %	0.0
1007 I/A Rcpts (Other)	2,167.5	2,168.1	2,168.1	0.0	0.0	2,168.1	0.6		0.0
<u>Positions</u>									
Perm Full Time	14	14	14	0	0	14	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	150.9	151.5	151.5	0.0	0.0	151.5	0.6	0.4 %	0.0
Other State Funds (Other)	2,167.5	2,168.1	2,168.1	0.0	0.0	2,168.1	0.6		0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Office of the Attorney General**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget
<b>Total</b>	664.5	656.9	656.9	0.0	0.0	656.9	-7.6	-1.1 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	411.1	421.4	421.4	0.0	0.0	421.4	10.3	2.5 %	0.0
Travel	23.6	23.6	23.6	0.0	0.0	23.6	0.0		0.0
Services	208.9	198.9	198.9	0.0	0.0	198.9	-10.0	-4.8 %	0.0
Commodities	10.9	10.9	10.9	0.0	0.0	10.9	0.0		0.0
Capital Outlay	10.0	2.1	2.1	0.0	0.0	2.1	-7.9	-79.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	664.5	656.9	656.9	0.0	0.0	656.9	-7.6	-1.1 %	0.0
<u>Positions</u>									
Perm Full Time	3	3	3	0	0	3	0		0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	664.5	656.9	656.9	0.0	0.0	656.9	-7.6	-1.1 %	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] Enacted	[4] Bills	[5] Op in Cap	[6] 15Budget	[6] - [1] 14MgtP1n to 15Budget		[6] - [2] 15GovAmd+ to 15Budget	
<b>Total</b>	3,219.4	2,980.9	2,980.9	0.0	0.0	2,980.9	-238.5	-7.4 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,179.7	2,251.6	2,251.6	0.0	0.0	2,251.6	71.9	3.3 %	0.0	
Travel	11.2	10.7	10.7	0.0	0.0	10.7	-0.5	-4.5 %	0.0	
Services	945.0	668.4	668.4	0.0	0.0	668.4	-276.6	-29.3 %	0.0	
Commodities	79.1	50.2	50.2	0.0	0.0	50.2	-28.9	-36.5 %	0.0	
Capital Outlay	4.4	0.0	0.0	0.0	0.0	0.0	-4.4	-100.0 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	132.4	0.0	0.0	0.0	0.0	0.0	-132.4	-100.0 %	0.0	
1004 Gen Fund (UGF)	1,299.5	1,192.2	1,192.2	0.0	0.0	1,192.2	-107.3	-8.3 %	0.0	
1005 GF/Prgm (DGF)	93.3	93.8	93.8	0.0	0.0	93.8	0.5	0.5 %	0.0	
1007 I/A Rcpts (Other)	1,588.0	1,588.7	1,588.7	0.0	0.0	1,588.7	0.7		0.0	
1061 CIP Rcpts (Other)	106.2	106.2	106.2	0.0	0.0	106.2	0.0		0.0	
<u>Positions</u>										
Perm Full Time	20	20	20	0	0	20	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,299.5	1,192.2	1,192.2	0.0	0.0	1,192.2	-107.3	-8.3 %	0.0	
Designated General (DGF)	93.3	93.8	93.8	0.0	0.0	93.8	0.5	0.5 %	0.0	
Other State Funds (Other)	1,694.2	1,694.9	1,694.9	0.0	0.0	1,694.9	0.7		0.0	
Federal Receipts (Fed)	132.4	0.0	0.0	0.0	0.0	0.0	-132.4	-100.0 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Dimond Courthouse Public Building Fund**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>	[6] - [2] <u>15GovAmd+ to 15Budget</u>
<b>Total</b>	886.2	886.2	886.2	0.0	0.0	886.2	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	886.2	886.2	886.2	0.0	0.0	886.2	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	886.2	886.2	886.2	0.0	0.0	886.2	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	886.2	886.2	886.2	0.0	0.0	886.2	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Conference Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Agency-wide Unallocated Reduction  
Allocation: Agency-wide Unallocated Reduction**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>Enacted</u>	[4] <u>Bills</u>	[5] <u>Op in Cap</u>	[6] <u>15Budget</u>	[6] - [1] <u>14MgtP1n to 15Budget</u>		[6] - [2] <u>15GovAmd+ to 15Budget</u>	
<b>Total</b>	0.0	0.0	-57.0	0.0	0.0	-57.0	-57.0	<-999 %	-57.0	<-999 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	0.0	0.0	-57.0	0.0	0.0	-57.0	-57.0	<-999 %	-57.0	<-999 %
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	-57.0	0.0	0.0	-57.0	-57.0	<-999 %	-57.0	<-999 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	-57.0	0.0	0.0	-57.0	-57.0	<-999 %	-57.0	<-999 %

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Enacted (FY15 Enacted)** - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**Bills (FY15 Bills)** - FY2015 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

**Op in Cap (Op Items in the Capital Budget)** - FY15 Operating Budget appropriations included in the FY15 Capital Budget (SB 119).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.