

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
15Budget Column**

**Numbers and Language**

**Agency: Branch-wide Unallocated Appropriations**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>												
<b>Fuel Branch-wide Appropriations</b>												
L	FY14 Conference Committee											
	1004 Gen Fund (UGF)	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Estimated FY2014 Funding (Dependent of the Price of Oil) to Be Allocated to Agencies by OMB											
	1004 Gen Fund (UGF)	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 23, HB266 - Estimated FY2015 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB											
	1004 Gen Fund (UGF)	30,000.0	0.0	0.0	30,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 23, HB266 - Reduce the FY15 fuel trigger amount to \$27 million											
	1004 Gen Fund (UGF)	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>27,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>27,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Branch-wide Unallocated</b>												
<b>Branch-wide Unallocated</b>												
L	FY14 Conference Committee											
	1002 Fed Rcpts (Fed)	1,753.6	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)	435.1										
	1004 Gen Fund (UGF)	3,706.7										
	1005 GF/Prgm (DGF)	487.3										
	1007 I/A Rcpts (Other)	603.8										
	1014 Donat Comm (Fed)	1.6										
	1017 Group Ben (Other)	23.1										
	1018 EVOS Civil (Other)	1.0										
	1021 Agric RLF (DGF)	5.2										
	1023 FICA Acct (Other)	0.1										
	1024 Fish/Game (Other)	107.3										
	1026 HwyCapital (Other)	16.9										
	1027 IntAirport (Other)	97.1										
	1029 PERS Trust (Other)	39.3										
	1031 Sec Injury (DGF)	2.0										
	1032 Fish Fund (DGF)	2.0										
	1033 Surpl Prop (Fed)	1.5										
	1034 Teach Ret (Other)	15.9										
	1036 Cm Fish Ln (DGF)	24.6										
	1037 GF/MH (UGF)	273.5										
	1040 Real Est (DGF)	0.3										
	1042 Jud Retire (Other)	0.2										
	1045 Nat Guard (Other)	0.6										
	1049 Trng Bldg (DGF)	2.4										
	1050 PFD Fund (DGF)	65.4										
	1052 Oil/Haz Fd (DGF)	82.9										
	1054 STEP (DGF)	7.4										
	1055 IA/OIL HAZ (Other)	2.2										
	1061 CIP Rcpts (Other)	907.9										

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<b>Branch-wide Unallocated (continued)</b>												
<b>Branch-wide Unallocated (continued)</b>												
FY14 Conference Committee (continued)												
	1066 Pub School (DGF)	0.1										
	1070 FishEn RLF (DGF)	2.5										
	1074 Bulk Fuel (DGF)	0.8										
	1076 Marine Hwy (DGF)	122.9										
	1081 Info Svc (Other)	67.6										
	1092 MHTAAR (Other)	10.2										
	1093 Clean Air (Other)	22.6										
	1105 PF Gross (Other)	24.7										
	1108 Stat Desig (Other)	105.2										
	1109 Test Fish (DGF)	11.0										
	1133 CSSD Admin (Fed)	3.8										
	1141 RCA Rcpts (DGF)	38.3										
	1147 PublicBldg (Other)	7.4										
	1151 VoTech Ed (DGF)	17.4										
	1153 State Land (DGF)	37.6										
	1154 Shore Fish (DGF)	2.1										
	1155 Timber Rcp (DGF)	2.1										
	1156 Rcpt Svcs (DGF)	84.4										
	1157 Wrkrs Safe (DGF)	42.1										
	1162 AOGCC Rct (DGF)	5.9										
	1164 Rural Dev (DGF)	0.3										
	1166 Vessel Com (DGF)	5.8										
	1168 Tob ED/CES (DGF)	9.7										
	1169 PCE Endow (DGF)	0.2										
	1170 SBED RLF (DGF)	0.3										
	1172 Bldg Safe (DGF)	7.4										
	1180 A/D T&P Fd (DGF)	1.6										
	1200 VehRntlTax (DGF)	14.0										
	1203 WCBenGF (DGF)	1.0										
	1205 Ocn Ranger (DGF)	2.5										
	1209 Capstone (DGF)	1.0										
	1212 Stimulus09 (Fed)	3.2										
	1215 UCR Rcpts (Other)	2.9										
	1220 Crime VCF (Other)	2.1										
	1223 CharterRLF (DGF)	0.2										
	1224 MariculRLF (DGF)	0.2										
	1225 CQuota RLF (DGF)	0.4										
	1227 Micro RLF (DGF)	0.1										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-8,588.9	-8,588.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-1,601.7										
	1003 G/F Match (UGF)	-424.7										
	1004 Gen Fund (UGF)	-3,406.8										
	1005 GF/Prgm (DGF)	-465.7										

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**Branch-wide Unallocated (continued)**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Branch-wide Unallocated (continued)</b>												
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) (continued)												
1007 I/A Rcpts (Other)		-547.4										
1014 Donat Comm (Fed)		-1.0										
1017 Group Ben (Other)		-22.9										
1018 EVOS Civil (Other)		-0.8										
1021 Agric RLF (DGF)		-5.2										
1023 FICA Acct (Other)		-0.1										
1024 Fish/Game (Other)		-93.7										
1026 HwyCapital (Other)		-15.9										
1027 IntAirport (Other)		-87.6										
1029 PERS Trust (Other)		-38.8										
1031 Sec Injury (DGF)		-1.4										
1032 Fish Fund (DGF)		-2.3										
1033 Surpl Prop (Fed)		-1.6										
1034 Teach Ret (Other)		-15.7										
1036 Cm Fish Ln (DGF)		-21.4										
1037 GF/MH (UGF)		-252.8										
1040 Real Est (DGF)		-0.4										
1042 Jud Retire (Other)		-0.2										
1045 Nat Guard (Other)		-0.6										
1049 Trng Bldg (DGF)		-2.4										
1050 PFD Fund (DGF)		-51.7										
1052 Oil/Haz Fd (DGF)		-77.6										
1054 STEP (DGF)		-6.6										
1055 IA/OIL HAZ (Other)		-2.2										
1061 CIP Rcpts (Other)		-834.1										
1066 Pub School (DGF)		-0.1										
1070 FishEn RLF (DGF)		-2.3										
1076 Marine Hwy (DGF)		-111.1										
1081 Info Svc (Other)		-58.4										
1092 MHTAAR (Other)		-10.5										
1093 Clean Air (Other)		-21.9										
1104 AMBB Rcpts (Other)		-0.4										
1105 PF Gross (Other)		-21.5										
1108 Stat Desig (Other)		-98.1										
1109 Test Fish (DGF)		-6.5										
1133 CSSD Admin (Fed)		-3.9										
1141 RCA Rcpts (DGF)		-35.5										
1147 PublicBldg (Other)		-6.1										
1151 VoTech Ed (DGF)		-15.0										
1153 State Land (DGF)		-33.3										
1154 Shore Fish (DGF)		-2.2										
1155 Timber Rcp (DGF)		-4.5										
1156 Rcpt Svcs (DGF)		-79.2										

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<b>Branch-wide Unallocated (continued)</b>												
<b>Branch-wide Unallocated (continued)</b>												
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) (continued)												
		-41.1										
		-6.1										
		-0.3										
		-6.3										
		-8.9										
		-0.1										
		-0.3										
		-7.0										
		-1.6										
		-11.8										
		-1.0										
		-2.7										
		-1.0										
		-2.5										
		-2.4										
		-2.0										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	MisAdj	-739.6	-739.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-151.9									
	1003 G/F Match (UGF)		-10.4									
	1004 Gen Fund (UGF)		-299.9									
	1005 GF/Prgm (DGF)		-21.6									
	1007 I/A Rcpts (Other)		-56.4									
	1014 Donat Comm (Fed)		-0.6									
	1017 Group Ben (Other)		-0.2									
	1018 EVOS Civil (Other)		-0.2									
	1024 Fish/Game (Other)		-13.6									
	1026 HwyCapital (Other)		-1.0									
	1027 IntAirport (Other)		-9.5									
	1029 PERS Trust (Other)		-0.5									
	1031 Sec Injury (DGF)		-0.6									
	1032 Fish Fund (DGF)		0.3									
	1033 Surpl Prop (Fed)		0.1									
	1034 Teach Ret (Other)		-0.2									
	1036 Cm Fish Ln (DGF)		-3.2									
	1037 GF/MH (UGF)		-20.7									
	1040 Real Est (DGF)		0.1									
	1050 PFD Fund (DGF)		-13.7									
	1052 Oil/Haz Fd (DGF)		-5.3									
	1054 STEP (DGF)		-0.8									
	1061 CIP Rcpts (Other)		-73.8									
	1070 FishEn RLF (DGF)		-0.2									

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<b>Branch-wide Unallocated (continued)</b>												
<b>Branch-wide Unallocated (continued)</b>												
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) (continued)												
	1074 Bulk Fuel (DGF)	-0.8										
	1076 Marine Hwy (DGF)	-11.8										
	1081 Info Svc (Other)	-9.2										
	1092 MHTAAR (Other)	0.3										
	1093 Clean Air (Other)	-0.7										
	1104 AMBB Rcpts (Other)	0.4										
	1105 PF Gross (Other)	-3.2										
	1108 Stat Desig (Other)	-7.1										
	1109 Test Fish (DGF)	-4.5										
	1133 CSSD Admin (Fed)	0.1										
	1141 RCA Rcpts (DGF)	-2.8										
	1147 PublicBldg (Other)	-1.3										
	1151 VoTech Ed (DGF)	-2.4										
	1153 State Land (DGF)	-4.3										
	1154 Shore Fish (DGF)	0.1										
	1155 Timber Rcp (DGF)	2.4										
	1156 Rcpt Svcs (DGF)	-5.2										
	1157 Wrkrs Safe (DGF)	-1.0										
	1162 AOGCC Rct (DGF)	0.2										
	1166 Vessel Com (DGF)	0.5										
	1168 Tob ED/CES (DGF)	-0.8										
	1169 PCE Endow (DGF)	-0.1										
	1172 Bldg Safe (DGF)	-0.4										
	1200 VehRntlTax (DGF)	-2.2										
	1205 Ocn Ranger (DGF)	0.2										
	1212 Stimulus09 (Fed)	-0.7										
	1215 UCR Rcpts (Other)	-0.5										
	1220 Crime VCF (Other)	-0.1										
	1223 CharterRLF (DGF)	-0.2										
	1224 MariculRLF (DGF)	-0.2										
	1225 CQuota RLF (DGF)	-0.4										
	1227 Micro RLF (DGF)	-0.1										
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>27,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Total ****</b>	<b>27,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.