

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

<b>Numbers and Language Differences Agencies:</b>
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**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			46,106.7									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			202,150.9									
L	Sec 48a, SB119 - HB385 Fis Note: FY15 School District Allocation of PERS State Assistance for Past Service Costs	15Budget	FsNot0th	157,337.2	0.0	0.0	0.0	0.0	0.0	157,337.2	0	0	0
	1001 CBR Fund (Other)			157,337.2									
	<b>* Allocation Difference *</b>			<b>-90,920.4</b>	0.0	0.0	-248,257.6	0.0	0.0	157,337.2	0	0	0
<b>All Other PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			303,303.4									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			1,329,809.0									
L	Sec 48a, SB119 - HB385 Fis Note: FY15 Non-School District Allocation of PERS State Assistance for Past Service Costs	15Budget	FsNot0th	842,662.8	0.0	0.0	0.0	0.0	0.0	842,662.8	0	0	0
	1001 CBR Fund (Other)			842,662.8									
	<b>* Allocation Difference *</b>			<b>-790,449.6</b>	0.0	0.0	-1,633,112.4	0.0	0.0	842,662.8	0	0	0
	<b>** Appropriation Difference **</b>			<b>-881,370.0</b>	0.0	0.0	-1,881,370.0	0.0	0.0	1,000,000.0	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			327,106.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			708,039.5									
L	Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for School Districts' Past Service Costs	15Budget	FsNot0th	1,862,484.3	0.0	0.0	0.0	0.0	0.0	1,862,484.3	0	0	0
	1001 CBR Fund (Other)			1,862,484.3									
	<b>* Allocation Difference *</b>			<b>827,338.7</b>	0.0	0.0	-1,035,145.6	0.0	0.0	1,862,484.3	0	0	0
<b>All Other TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			26,381.1									



## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.