

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between Enacted and 15Budget**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Personnel</b>													
Ch. 15, SLA 2014 (HB 278) Salary Schedule & Benefits Study and Evaluation of, and recommendations for, Teacher Tenure	15Budget	FsNot0th	610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			610.6										
* Allocation Difference *			610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Ch. 98, SLA 2014 (HB 293) LICENSE PLATES	15Budget	FisNot	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
Ch. 80, SLA 2014 (HB 378) MOTOR VEHICLES: REGISTRATION, COMMERCIAL	15Budget	FisNot	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.4										
* Allocation Difference *			14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			625.2	108.3	2.3	514.6	0.0	0.0	0.0	0.0	0	0	1

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Ch. 110, SLA 2014 (HB 32) LINES OF BUSINESS ON BUSINESS LICENSE	15Budget	FisNot	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			8.5										
Ch. 114, SLA 2014 (HB 328) BOARD/LICENSING OF MASSAGE THERAPISTS	15Budget	FisNot	69.8	0.0	18.4	51.2	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			69.8										
Ch. 41, SLA 2014 (HB 361) LICENSING OF BEHAVIOR ANALYSTS	15Budget	FisNot	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			46.6										
Ch. 36, SLA 2014 (HB 160) LICENSING OF ATHLETIC TRAINERS	15Budget	FisNot	48.1	0.0	0.0	47.9	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			48.1										
Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	15Budget	FisNot	98.9	78.7	0.0	20.2	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			98.9										
* Allocation Difference *			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
L Sec 31a, SB119 - Additional authorization to reflect non-personal services costs for FY15	15Budget	Special	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other)			4,450.0										
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
<b>Alaska LNG Participation</b>													
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
1235 AGDC-LNG (Other)			2,999.4										
* Allocation Difference *			2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
** Appropriation Difference **			7,449.4	1,476.0	1,364.0	2,029.4	1,200.0	1,230.0	0.0	150.0	6	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
L Sec 31b, SB119 - Costs of determining if creating independent electric utilities system in the Railbelt is best option	15Budget	Special	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
*** Agency Difference ***			7,971.3	1,554.7	1,382.4	2,203.8	1,200.4	1,230.0	0.0	400.0	7	0	0

**2014 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support Office of the Commissioner</b>													
Ch. 83, SLA 2014 (SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	15Budget	FisNot	1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)													
1005 GF/Prgm (DGF)													
1,622.5													
106.3													
<b>* Allocation Difference *</b>			1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
<b>** Appropriation Difference **</b>			1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
<b>Recidivism Reduction Grants Recidivism Reduction Grants</b>													
Ch. 83, SLA 2014 (SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	15Budget	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
500.0													
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,228.8	1,241.5	23.0	866.3	98.0	0.0	0.0	0.0	14	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	32b, SB119 - CC HB 278: FY15 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	15Budget	IncOTI	42,953.5	0.0	0.0	0.0	0.0	42,953.5	0.0	0	0	0
	1004 Gen Fund (UGF)			42,953.5									
L	Sec 32c, SB119 - CC HB 278: FY16 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	15Budget	MultiYr	32,243.7	0.0	0.0	0.0	0.0	32,243.7	0.0	0	0	0
	1004 Gen Fund (UGF)			32,243.7									
L	32d, SB119 - CC HB 278: FY17 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	15Budget	MultiYr	19,904.2	0.0	0.0	0.0	0.0	19,904.2	0.0	0	0	0
	1004 Gen Fund (UGF)			19,904.2									
L	Tracking FY15 Estimated Expenditures from the PEF for Education BSA, Correspondence & Charter School Changes (HB278)	15Budget	MisAdj	43,998.4	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)			43,998.4									
	<b>* Allocation Difference *</b>			<b>139,099.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>139,099.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Boarding Home Grants</b>													
	Ch. 15, SLA 2014 (HB 278) Residential Stipend - Boarding Home Grants	15Budget	FsNot0th	2,249.5	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
	1004 Gen Fund (UGF)			2,249.5									
	<b>* Allocation Difference *</b>			<b>2,249.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,249.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>141,349.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>141,349.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
	Ch. 15, SLA 2014 (HB 278) School Design and Construction Report	15Budget	FsNot0th	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
	1004 Gen Fund (UGF)			620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
	<b>* Allocation Difference *</b>			<b>620.1</b>	<b>108.3</b>	<b>2.3</b>	<b>509.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
	<b>** Appropriation Difference **</b>			<b>620.1</b>	<b>108.3</b>	<b>2.3</b>	<b>509.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
	Ch. 95, SLA 2014 (HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	15Budget	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			14.0									
	Ch. 15, SLA 2014 (HB 278) College Career Readiness SAT/ACT/WorkKeys	15Budget	FsNot0th	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			525.0									
	Ch. 15, SLA 2014 (HB 278) Military Family Data Reporting	15Budget	FsNot0th	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			80.0									

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Ch. 15, SLA 2014 (HB 278) Charter School Grants	15Budget	FsNot0th	168.8	0.0	0.0	0.0	0.0	0.0	168.8	0.0	0	0	0
1004 Gen Fund (UGF)			168.8										
Ch. 15, SLA 2014 (HB 278) Pilot Program to Expand High School STEM Program to Middle School	15Budget	FsNot0th	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	30.1	0.0	0.0	0.0	0.0	0.0	30.1	0.0	0	0	0
1151 VoTech Ed (DGF)			30.1										
* Allocation Difference *			3,817.9	0.0	0.0	619.0	0.0	0.0	3,198.9	0.0	0	0	0
** Appropriation Difference **			3,817.9	0.0	0.0	619.0	0.0	0.0	3,198.9	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Ch. 15, SLA 2014 (HB 278) Internet Services	15Budget	FsNot0th	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Ch. 89, SLA 2014 (SB 195) POSTSECONDARY EDUCATION LOANS/GRANTS	15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ACPE Rcpts (Other)			-82.8										
1226 High Ed (DGF)			82.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			150,787.3	108.3	2.3	1,128.5	0.0	0.0	149,548.2	0.0	0	0	1

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Ch. 87, SLA 2014 (HB 140) REGULATIONS:	15Budget	FisNot	250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
NOTICE, REVIEW, COMMENT													
1004 Gen Fund (UGF)			250.9										
* Allocation Difference *			250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
(HB 89) AQUATIC INVASIVE SPECIES	15Budget	FisNot	299.1	165.2	28.4	102.5	3.0	0.0	0.0	0.0	0	0	3
1004 Gen Fund (UGF)			299.1										
DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES	15Budget	FisNot	-299.1	-165.2	-28.4	-102.5	-3.0	0.0	0.0	0.0	0	0	-3
1004 Gen Fund (UGF)			-299.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Ch. 68, SLA 2014 (HB 143) COMMERCIAL FISHING CREWMEMBER LICENSES	15Budget	FisNot	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.4										
* Allocation Difference *			1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Alcohol Safety Action Program (ASAP)</b>													
Ch. 83, SLA 2014 (SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	15Budget	FisNot	500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			403.5										
1007 I/A Rcpts (Other)			96.5										
* Allocation Difference *			500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
Ch. 8, SLA 2014 (SB 49) MEDICAID PAYMENT FOR ABORTIONS; TERMS	15Budget	FisNot	55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.5										
1003 G/F Match (UGF)			13.7										
* Allocation Difference *			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
L Sec 34f, SB119 - Add funding for the Play Every Day Campaign	15Budget	Special	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Epidemiology</b>													
Ch. 30, SLA 2014 (SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	15Budget	FisNot	18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			-4,000.0										
1238 VaccAssess (DGF)			22,488.6										
* Allocation Difference *			18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
** Appropriation Difference **			18,988.6	0.0	0.0	800.0	18,138.6	0.0	0.0	50.0	0	0	0
<b>Departmental Support Services</b>													
<b>Administrative Support Services</b>													
Ch. 83, SLA 2014 (SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	15Budget	FisNot	101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			30.3										
1007 I/A Rcpts (Other)			70.7										
* Allocation Difference *			101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
** Appropriation Difference **			101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
*** Agency Difference ***			19,644.8	189.5	6.6	1,254.1	18,139.6	5.0	0.0	50.0	2	0	0



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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
Ch. 63, SLA 2014 (HB 316) WORKERS' COMPENSATION MEDICAL FEES	15Budget	FisNot	62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 62.0													
* Allocation Difference *			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agencywide Unallocated</b>													
<b>Agencywide Unallocated</b>													
Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
1151 VoTech Ed (DGF) 926.7													
* Allocation Difference *			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
** Appropriation Difference **			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
*** Agency Difference ***			988.7	0.0	22.0	40.0	0.0	0.0	926.7	0.0	0	0	0

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Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT 1004 Gen Fund (UGF)	15Budget	FisNot	112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
112.0													
<b>* Allocation Difference *</b>			112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
<b>North Slope Gas Commercialization</b>													
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX 1004 Gen Fund (UGF)	15Budget	FisNot	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
8,986.7													
<b>* Allocation Difference *</b>			8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
<b>** Appropriation Difference **</b>			9,098.7	1,769.7	102.0	7,227.0	0.0	0.0	0.0	0.0	6	0	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
(HB 89) AQUATIC INVASIVE SPECIES 1004 Gen Fund (UGF)	15Budget	FisNot	94.1	78.6	5.0	5.5	5.0	0.0	0.0	0.0	0	0	1
94.1													
DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES 1004 Gen Fund (UGF)	15Budget	FisNot	-94.1	-78.6	-5.0	-5.5	-5.0	0.0	0.0	0.0	0	0	-1
-94.1													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			9,098.7	1,769.7	102.0	7,227.0	0.0	0.0	0.0	0.0	6	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Ch. 74, SLA 2014 (HB 193) TOBACCO AND VEHICLE RENTAL TAXES	15Budget	FisNot	136.7	82.0	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other) 136.7													
Ch. 61, SLA 2014 (HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	400.0	377.4	5.0	16.1	1.5	0.0	0.0	0.0	1	0	3
1004 Gen Fund (UGF) 400.0													
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 750.0													
* Allocation Difference *			1,286.7	459.4	5.0	770.8	51.5	0.0	0.0	0.0	2	0	3
** Appropriation Difference **			1,286.7	459.4	5.0	770.8	51.5	0.0	0.0	0.0	2	0	3
<b>Administration and Support</b>													
<b>Natural Gas Commercialization</b>													
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other) 2,500.0													
* Allocation Difference *			2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,786.7	459.4	5.0	3,270.8	51.5	0.0	0.0	0.0	2	0	3

**2014 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE;	15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AGDC; OIL & GAS PROD. TAX													
1061 CIP Rcpts (Other)			-70.0										
1236 AK LNG I/A (Other)			70.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Ch. 24, SLA 2014 (SB 218) MUNI BOND BANK; UAF HEAT & PWR PLANT	15Budget	FisNot	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1004 Gen Fund (UGF)			7,000.0										
Ch. 15, SLA 2014 (HB 278) TVEP Funding Change - .15 of 1% Reverting to .16 of 1% + Reduce UA Share from 50% to 45%	15Budget	FsNot0th	-204.9	0.0	0.0	-204.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-204.9										
* Allocation Difference *			6,795.1	0.0	0.0	-204.9	0.0	0.0	0.0	7,000.0	0	0	0
** Appropriation Difference **			6,795.1	0.0	0.0	-204.9	0.0	0.0	0.0	7,000.0	0	0	0
*** Agency Difference ***			6,795.1	0.0	0.0	-204.9	0.0	0.0	0.0	7,000.0	0	0	0

**2014 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elections</b>													
<b>Elections</b>													
(SJR 23) CONST. AM: STUDENT LOAN DEBT	15Budget	FisNot	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
DID NOT PASS (SJR 23) CONST. AM:	15Budget	FisNot	-1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
STUDENT LOAN DEBT													
1004 Gen Fund (UGF)			-1.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Trial Courts</b>													
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	15Budget	FisNot	25.5	0.0	0.0	25.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.5										
VETOED (SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	15Budget	Veto	-25.5	0.0	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Ch. 83, SLA 2014 (SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	15Budget	FisNot	197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			197.2										
* Allocation Difference *			197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
*** Agency Difference ***			197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Ch. 15, SLA 2014 (HB278) Procure a Study to Evaluate the State's School Funding Provisions and Make Recommendations	15Budget	FsNot0th	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
<b>* Allocation Difference *</b>			<b>650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Ch. 61, SLA 2014 (HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
<b>* Allocation Difference *</b>			<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>675.0</b>	<b>0.0</b>	<b>0.0</b>	<b>675.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Council and Subcommittees</b>													
Legislative Resolve 60, SLA 2014 (HCR 15) TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS	15Budget	FisNot	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
<b>* Allocation Difference *</b>			<b>8.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>8.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>683.9</b>	<b>0.0</b>	<b>8.9</b>	<b>675.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	15Budget	FsNot0th	157,337.2	0.0	0.0	0.0	0.0	0.0	0.0	157,337.2	0	0	0
			Sec 48a, SB119 - HB385 Fis Note: FY15 School District Allocation of PERS State Assistance for Past Service Costs 1001 CBR Fund (Other) 157,337.2										
			157,337.2	0.0	0.0	0.0	0.0	0.0	0.0	157,337.2	0	0	0
			<b>* Allocation Difference *</b>										
<b>All Other PERS</b>													
L	15Budget	FsNot0th	842,662.8	0.0	0.0	0.0	0.0	0.0	0.0	842,662.8	0	0	0
			Sec 48a, SB119 - HB385 Fis Note: FY15 Non-School District Allocation of PERS State Assistance for Past Service Costs 1001 CBR Fund (Other) 842,662.8										
			842,662.8	0.0	0.0	0.0	0.0	0.0	0.0	842,662.8	0	0	0
			1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
			<b>** Appropriation Difference **</b>										
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	15Budget	FsNot0th	1,862,484.3	0.0	0.0	0.0	0.0	0.0	0.0	1,862,484.3	0	0	0
			Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for School Districts' Past Service Costs 1001 CBR Fund (Other) 1,862,484.3										
			1,862,484.3	0.0	0.0	0.0	0.0	0.0	0.0	1,862,484.3	0	0	0
			<b>* Allocation Difference *</b>										
<b>All Other TRS</b>													
L	15Budget	FsNot0th	137,515.7	0.0	0.0	0.0	0.0	0.0	0.0	137,515.7	0	0	0
			Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for Non-School Districts' Past Service Costs 1001 CBR Fund (Other) 137,515.7										
			137,515.7	0.0	0.0	0.0	0.0	0.0	0.0	137,515.7	0	0	0
			2,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000,000.0	0	0	0
			<b>** Appropriation Difference **</b>										
			3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			<b>*** Agency Difference ***</b>										

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
Ch 15, SLA 2014 (HB278) Education BSA, Correspondence, & Charter School Size Factor Chgs for FY15 (Sec10,Ch18,SLA2014)	15Budget	FsNot0th	43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
1004 Gen Fund (UGF)			43,998.4										
L Tracking FY15 Estimated Draw for Expenditures from PEF for Education BSA Correspondence & Charter School Changes (HB278)	15Budget	MisAdj	-43,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
1004 Gen Fund (UGF)			-43,998.4										
Ch15 SLA 2014 (HB278) Educ BSA, Correspondence & Charter School Size Factor Chgs- FY16 funding (Sec10,Ch18,SLA2014)	15Budget	FsNot0th	56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
1004 Gen Fund (UGF)			56,441.2										
<b>* Allocation Difference *</b>			56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L Appropriation from the AHCC account for the FY15 Captial Project--State library, Archives & Museum Facility Construction	15Budget	MisAdj	-22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-22,500.0	0	0	0
1213 AHCC (UGF)			-22,500.0										
L Appropriation from the AHCC account for the FY15 Captial Project -- UAA Engineering Building	15Budget	MisAdj	-40,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,600.0	0	0	0
1213 AHCC (UGF)			-40,600.0										
<b>* Allocation Difference *</b>			-63,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-63,100.0	0	0	0
<b>** Appropriation Difference **</b>			-63,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-63,100.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Vaccine Assessment Account</b>													
Ch. 30, SLA 2014 (SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	15Budget	FisNot	22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
1005 GF/Prgm (DGF)			18,488.6										
<b>* Allocation Difference *</b>			22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Constitutional Budget Reserve Fund</b>													
L Sec 48a, SB119 - Deposit to the PERS Retirement System for an additional state contribution	15Budget	MisAdj	-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
1001 CBR Fund (Other)			1,000,000.0										

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>OpSys Other Transfers (non-add) (continued)</b>														
<b>Constitutional Budget Reserve Fund (continued)</b>														
L	Sec 48b, SB119 - Deposit to the TRS Retirement System for an additional state contribution	15Budget	MisAdj	-2,000,000.0	0.0	0.0	0.0	0.0	0.0	-2,000,000.0	0	0	0	
	1001 CBR Fund (Other)			2,000,000.0										
	<b>* Allocation Difference *</b>			-3,000,000.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0	
	<b>** Appropriation Difference **</b>			-3,000,000.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0	
	<b>*** Agency Difference ***</b>			-2,984,170.2	0.0	0.0	0.0	22,488.6	56,441.2	-3,063,100.0	0	0	0	
	<b>**** All Agencies Difference ****</b>			218,889.8	5,652.9	1,582.0	17,170.7	41,983.1	1,235.0	206,916.1	-55,650.0	33	1	5

## Column Definitions

**Enacted (FY15 Enacted)** - The version of the FY2015 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.