

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Personnel													
Ch. 15, SLA 2014 (HB 278) Salary Schedule & Benefits Study and Evaluation of, and recommendations for, Teacher Tenure	15Budget	FsNot0th	610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			610.6										
* Allocation Difference *			610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
Centralized ETS Services													
General Fund Reduction from Services Line	15Budget	Dec	-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-194.3										
* Allocation Difference *			-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			416.3	108.3	2.3	305.7	0.0	0.0	0.0	0.0	0	0	1
Alaska Public Offices Commission													
Alaska Public Offices Commission													
General Fund Reduction in Personal Services Line	15Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
General Fund Reduction from Personal Services Line	15Budget	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
Ch. 98, SLA 2014 (HB 293) LICENSE PLATES	15Budget	FisNot	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
Ch. 80, SLA 2014 (HB 378) MOTOR VEHICLES: REGISTRATION, COMMERCIAL	15Budget	FisNot	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.4										
* Allocation Difference *			14.5	-0.1	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.5	-0.1	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-131.0										
CC: Restore Portion of the \$131.0 Unallocated Travel Reduction	15Budget	Unalloc	65.5	0.0	65.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.5										
* Allocation Difference *			-65.5	0.0	-65.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-65.5	0.0	-65.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			265.3	8.2	-63.2	320.3	0.0	0.0	0.0	0.0	0	0	1

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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	15Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	15Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	15Budget	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Remove funding for the Named Recipient Grant to Iliisagvik College for workforce development program from the base budget	15Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant to Iliisagvik College as an OTI & reduce funding by 25%	15Budget	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	15Budget	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	15Budget	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	15Budget	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	15Budget	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%	15Budget	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25% (continued)													
1216 Boat Rcpts (Other)			147.7										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI	15Budget	IncOTI	49.2	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
1216 Boat Rcpts (Other)			49.2										
* Allocation Difference *			-312.5	0.0	0.0	0.0	0.0	0.0	-312.5	0.0	0	0	0
** Appropriation Difference **			-312.5	0.0	0.0	0.0	0.0	0.0	-312.5	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Ch. 110, SLA 2014 (HB 32) LINES OF BUSINESS ON BUSINESS LICENSE	15Budget	FisNot	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			8.5										
Ch. 114, SLA 2014 (HB 328) BOARD/LICENSING OF MASSAGE THERAPISTS	15Budget	FisNot	69.8	0.0	18.4	51.2	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			69.8										
Ch. 41, SLA 2014 (HB 361) LICENSING OF BEHAVIOR ANALYSTS	15Budget	FisNot	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			46.6										
Ch. 36, SLA 2014 (HB 160) LICENSING OF ATHLETIC TRAINERS	15Budget	FisNot	48.1	0.0	0.0	47.9	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			48.1										
Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	15Budget	FisNot	98.9	78.7	0.0	20.2	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			98.9										
* Allocation Difference *			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
Economic Development													
Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	15Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	15Budget	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	15Budget	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										

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Economic Development (continued)													
Economic Development (continued)													
* Allocation Difference *			-900.0	0.0	0.0	-800.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	-800.0	0.0	0.0	-100.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
	15GovAmd+	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1229 AGDC-ISP (Other) 622.7										
	15Budget	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Additional authorization to reflect market based pay										
			1229 AGDC-ISP (Other) 622.7										
L	15Budget	Special	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
			L Sec 31a, SB119 - Additional authorization to reflect non-personal services costs for FY15										
			1229 AGDC-ISP (Other) 4,450.0										
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
Alaska LNG Participation													
	15Budget	FisNot	2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
			Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX										
			1235 AGDC-LNG (Other) 2,999.4										
* Allocation Difference *			2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
** Appropriation Difference **			7,449.4	1,476.0	1,364.0	2,029.4	1,200.0	1,230.0	0.0	150.0	6	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
	15GovAmd+	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
			LFD Reconciliation: DELETE IN										
			SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue										
			1002 Fed Rcpts (Fed) 741.6										
* Allocation Difference *			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L	15GovAmd+	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
			Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015										
			1005 GF/Prgm (DGF) 13,115.3										
L	15Budget	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
			L Sec 15h, HB266 - Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015										
			1108 Stat Desig (Other) 13,115.3										
L	15GovAmd+	IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0	0
			Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)										
			1002 Fed Rcpts (Fed) 4,500.0										

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases) (continued)													
			1004 Gen Fund (UGF)	7,772.2									
			1005 GF/Prgm (DGF)	1,700.0									
L	15Budget	IncM		13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0 0
Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)													
			1002 Fed Rcpts (Fed)	4,500.0									
			1003 G/F Match (UGF)	4,500.0									
			1004 Gen Fund (UGF)	2,495.0									
			1005 GF/Prgm (DGF)	-11.2									
			1108 Stat Desig (Other)	1,711.2									
L	15Budget	IncM		388.6	0.0	0.0	388.6	0.0	0.0	0.0	0	0	0
Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)													
			1004 Gen Fund (UGF)	388.6									
			* Allocation Difference *	-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
L	15Budget	Special		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
Sec 31b, SB119 - Costs of determining if creating independent electric utilities system in the Railbelt is best option													
			1004 Gen Fund (UGF)	250.0									
			* Allocation Difference *	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			** Appropriation Difference **	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			*** Agency Difference ***	5,566.9	1,554.7	1,320.7	273.6	1,200.4	1,230.0	-412.5	400.0	7	0 0

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**Numbers and Language
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	CC: Removed One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	15Budget	Dec	-25,000.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-25,000.0									
L	32b, SB119 - CC HB 278: FY15 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	15Budget	IncOTI	42,953.5	0.0	0.0	0.0	0.0	42,953.5	0.0	0	0	0
	1004 Gen Fund (UGF)			42,953.5									
L	Sec 32c, SB119 - CC HB 278: FY16 One-Time Funding in Addition to Foundation Formula for State Aid to School Districts	15Budget	MultiYr	32,243.7	0.0	0.0	0.0	0.0	32,243.7	0.0	0	0	0
	1004 Gen Fund (UGF)			32,243.7									
L	32d, SB119 - CC HB 278: FY17 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	15Budget	MultiYr	19,904.2	0.0	0.0	0.0	0.0	19,904.2	0.0	0	0	0
	1004 Gen Fund (UGF)			19,904.2									
L	Tracking FY15 Estimated Expenditures from the PEF for Education BSA, Correspondence & Charter School Changes (HB278)	15Budget	MisAdj	43,998.4	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)			43,998.4									
	* Allocation Difference *			114,099.8	0.0	0.0	0.0	0.0	114,099.8	0.0	0	0	0
Boarding Home Grants													
	Ch. 15, SLA 2014 (HB 278) Residential Stipend - Boarding Home Grants	15Budget	FsNot0th	2,249.5	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
	1004 Gen Fund (UGF)			2,249.5									
	* Allocation Difference *			2,249.5	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
	** Appropriation Difference **			116,349.3	0.0	0.0	0.0	0.0	116,349.3	0.0	0	0	0
Education Support Services													
School Finance & Facilities													
	Ch. 15, SLA 2014 (HB 278) School Design and Construction Report	15Budget	FsNot0th	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
	1004 Gen Fund (UGF)			620.1									
	* Allocation Difference *			620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
	** Appropriation Difference **			620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
Teaching and Learning Support													
Student and School Achievement													
	Eliminate Funding for the TerraNova Assessment	15Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-300.0									
	CC: Restore a Portion of the Funding for the TerraNova Assessment	15Budget	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			46.4									

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Eliminate Funding for the High School Graduation Qualifying Examination	15Budget	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,700.0										
Ch. 95, SLA 2014 (HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	15Budget	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.0										
Ch. 15, SLA 2014 (HB 278) College Career Readiness SAT/ACT/WorkKeys	15Budget	FsNot0th	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
Ch. 15, SLA 2014 (HB 278) Military Family Data Reporting	15Budget	FsNot0th	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Ch. 15, SLA 2014 (HB 278) Charter School Grants	15Budget	FsNot0th	168.8	0.0	0.0	0.0	0.0	0.0	168.8	0.0	0	0	0
1004 Gen Fund (UGF)			168.8										
Ch. 15, SLA 2014 (HB 278) Pilot Program to Expand High School STEM Program to Middle School	15Budget	FsNot0th	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	30.1	0.0	0.0	0.0	0.0	0.0	30.1	0.0	0	0	0
1151 VoTech Ed (DGF)			30.1										
* Allocation Difference *			864.3	0.0	0.0	-2,334.6	0.0	0.0	3,198.9	0.0	0	0	0
Alaska Learning Network													
Remove Alaska Learning Network Base Grant Funding	15Budget	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
Retain Alaska Learning Network Grant Funding as a one-time item	15Budget	Inc0TI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
CC: Reduce the Alaska Learning Network Grant Funding for FY15	15Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Funding for the Statewide Mentoring Program	15Budget	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-85.7	0.0	0.0	-3,284.6	0.0	0.0	3,198.9	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums													
Library Operations													
Ch. 15, SLA 2014 (HB 278) Internet Services	15Budget	FsNotOth	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Ch. 89, SLA 2014 (SB 195)	15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
POSTSECONDARY EDUCATION													
LOANS/GRANTS													
1106 ACPE Rcpts (Other)			-82.8										
1226 High Ed (DGF)			82.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			121,883.7	108.3	2.3	-2,775.1	0.0	0.0	124,548.2	0.0	0	0	1

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Departmentwide UGF Reduction (10% of agency travel line)	15Budget	Dec	-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
Restore Unallocated Travel Reduction	15Budget	Unalloc	152.1	0.0	152.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			152.1										
* Allocation Difference *			-72.9	0.0	-72.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-72.9	0.0	-72.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration													
Office of the Commissioner													
Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	15Budget	FisNot	250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			250.9										
* Allocation Difference *			250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
Air Quality													
Air Quality													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-160.6										
1232 ISPF-I/A (Other)			160.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Remove Funding Associated with State Primacy for Dredge and Fill Activities	15Budget	Dec	-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,434.7										
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-222.3										
1232 ISPF-I/A (Other)			222.3										
* Allocation Difference *			-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
*** Agency Difference ***			-1,256.7	-400.2	-95.2	-723.8	-37.5	0.0	0.0	0.0	-4	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Westward Region Fisheries Management													
Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	15Budget	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	15Budget	Dec	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
* Allocation Difference *			-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
** Appropriation Difference **			-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-145.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	15Budget	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L Sec 17b, HB266 - The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations	15Budget	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	15Budget	Dec	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-238.5										
Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	15Budget	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			148.5										
Yenta River Fishwheel Recapture Project (FY15-FY16)	15Budget	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
(HB 89) AQUATIC INVASIVE SPECIES	15Budget	FisNot	299.1	165.2	28.4	102.5	3.0	0.0	0.0	0.0	0	0	3
1004 Gen Fund (UGF)			299.1										
DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES	15Budget	FisNot	-299.1	-165.2	-28.4	-102.5	-3.0	0.0	0.0	0.0	0	0	-3
1004 Gen Fund (UGF)			-299.1										
* Allocation Difference *			0.0	-90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	15Budget	Dec	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund (UGF)			-275.0										

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Unallocated Reduction (continued)													
* Allocation Difference *			-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
** Appropriation Difference **			-275.0	-90.0	0.0	0.0	0.0	0.0	0.0	-185.0	0	0	0
Wildlife Conservation													
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels			15Budget	Dec	-220.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)					-220.0								
* Allocation Difference *			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
** Appropriation Difference **			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
Administration and Support													
Administrative Services													
Ch. 68, SLA 2014 (HB 143) COMMERCIAL FISHING CREWMEMBER LICENSES			15Budget	FisNot	1.4	0.0	0.0	1.4	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)					1.4								
* Allocation Difference *			1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
Unallocated Reduction - Reduce expenditure levels			15Budget	Dec	-160.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)					-160.0								
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
** Appropriation Difference **			-158.6	0.0	0.0	1.4	0.0	0.0	0.0	-160.0	0	0	0
*** Agency Difference ***			-798.6	-90.0	0.0	1.4	0.0	0.0	0.0	-710.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Alcohol Safety Action Program (ASAP)													
Ch. 83, SLA 2014 (SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	15Budget	FisNot	500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			403.5										
1007 I/A Rcpts (Other)			96.5										
* Allocation Difference *			500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
Behavioral Health Grants													
Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	15Budget	Dec	-1,043.0	0.0	0.0	0.0	0.0	0.0	-1,043.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,043.0										
CC: Restore residential treatment services decrement with mixture of UGF and Fed Rcpts	15Budget	Inc	1,043.0	0.0	0.0	0.0	0.0	0.0	1,043.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			521.5										
1037 GF/MH (UGF)			521.5										
Decrement Behavioral Health Grants Funding	15Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
CC: Restore Behavioral Health Grants Funding Decrement	15Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			280.0										
1037 GF/MH (UGF)			720.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Action Prevention & Intervention Grants													
Redirect Governor's DVSA Initiative Funding from DHSS to DPS for the Multidisciplinary Rural Community Projects	15Budget	Dec	-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,400.0										
* Allocation Difference *			-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
Add funding to continue the Complex Behavioral Collaborative	15Budget	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			525.0										
* Allocation Difference *			525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
Suicide Prevention Council													
Suicide Prevention and Postvention Curriculum Development, Training and Implementation	15Budget	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1037 GF/MH (UGF)			60.0										
* Allocation Difference *			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
** Appropriation Difference **			-315.0	96.5	6.6	396.9	0.0	0.0	-875.0	60.0	1	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Front Line Social Workers													
Implement first year of the 2012 Office Of Children's Services Workload Study	15Budget	Inc	1,394.1	1,394.1	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,394.1										
Equipment needed to implement the 2012 Office Of Children's Services Workload Study	15Budget	IncOTI	103.5	0.0	0.0	0.0	103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										
* Allocation Difference *			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
** Appropriation Difference **			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
Health Care Services													
Medical Assistance Administration													
Ch. 8, SLA 2014 (SB 49) MEDICAID PAYMENT FOR ABORTIONS; TERMS	15Budget	FisNot	55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.5										
1003 G/F Match (UGF)			13.7										
* Allocation Difference *			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
1004 Gen Fund (UGF)			-448.1										
* Allocation Difference *			-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
Mat-Su Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF)			-20.6										
* Allocation Difference *			-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
Kenai Peninsula Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
1004 Gen Fund (UGF)			-33.4										
* Allocation Difference *			-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
Fairbanks Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
1004 Gen Fund (UGF)			-121.4										

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Fairbanks Youth Facility (continued)													
* Allocation Difference *			-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
Bethel Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
1004 Gen Fund (UGF)			-37.1										
* Allocation Difference *			-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
Nome Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
1004 Gen Fund (UGF)			-61.2										
* Allocation Difference *			-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
Johnson Youth Center													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.0										
* Allocation Difference *			-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
1004 Gen Fund (UGF)			-13.8										
* Allocation Difference *			-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
Probation Services													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
1004 Gen Fund (UGF)			-130.8										
* Allocation Difference *			-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
Juvenile Justice Health Care													
Transfer funding budgeted for health care costs from various DJJ allocations	15Budget	TrIn	1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,019.4										
* Allocation Difference *			1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance													
Tribal Assistance Programs													
Increase Tribal Assistance Funding	15Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1003 G/F Match (UGF)			1,000.0										
CC: Reduce Portion of the Tribal Assistance Funding Increment	15Budget	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1003 G/F Match (UGF)			-500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Energy Assistance Program													
Decrement portion of the UGF in the Alaska Heating Assistance Program	15Budget	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
CC: Restore Alaska Heating Assistance Program but replace 1/2 of UGF with Fed Rcpts	15Budget	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
Decrement portion of funding for Supporting Health Care Access through Loan Repayment Program (SHARP)	15Budget	Dec	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	15Budget	Inc	615.5	0.0	0.0	615.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			615.5										
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	15Budget	Inc	370.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
* Allocation Difference *			-214.5	0.0	0.0	-214.5	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health													
Increase Funding for School Nursing/School Health	15Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
CC: Replace UGF for the School Nursing/School Health increment with Federal Receipts	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Chronic Disease Prevention and Health Promotion													
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	15GovAmd+	Dec	-1,600.0	0.0	0.0	-600.0	0.0	0.0	-1,000.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,600.0										
Decrement funding for the Play Every Day Campaign	15Budget	Dec	-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-720.0										
L Sec 34f, SB119 - Add funding for the Play Every Day Campaign	15Budget	Special	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
CC: Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	15Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-400.0										
* Allocation Difference *			980.0	0.0	0.0	380.0	0.0	0.0	600.0	0.0	0	0	0
Epidemiology													
Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)	15Budget	Dec	-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-360.0										
Ch. 30, SLA 2014 (SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	15Budget	FisNot	18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			-4,000.0										
1238 VaccAssess (DGF)			22,488.6										
* Allocation Difference *			18,128.6	0.0	0.0	-60.0	18,138.6	0.0	0.0	50.0	0	0	0
Community Health Grants													
Decrement funding for Community Health Aide Training and Supervision Grants	15Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
CC: Restore portion of the Community Health Aide Training and Supervision Grants Decrement	15Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			19,394.1	0.0	0.0	605.5	18,138.6	0.0	600.0	50.0	0	0	0
Senior and Disabilities Services													
Senior Community Based Grants													
Add funding for the Nutrition, Transportation and Support Services Grant Program	15Budget	Inc	545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
1004 Gen Fund (UGF)			345.0										
1037 GF/MH (UGF)			200.0										

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior Community Based Grants (continued)													
* Allocation Difference *			545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
** Appropriation Difference **			545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
Departmental Support Services													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction													
	15Budget	Unalloc	-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-468.3										
* Allocation Difference *			-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
Ch. 83, SLA 2014 (SB 64) OMNIBUS													
	15Budget	FisNot	101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1002 Fed Rcpts (Fed)			30.3										
1007 I/A Rcpts (Other)			70.7										
* Allocation Difference *			101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
** Appropriation Difference **			-367.3	93.0	-468.3	2.0	1.0	5.0	0.0	0.0	1	0	0
Medicaid Services													
Health Care Medicaid Services													
Decrement the projected costs for abortion services in FY15													
	15Budget	Dec	-193.7	0.0	0.0	0.0	0.0	0.0	-193.7	0.0	0	0	0
1004 Gen Fund (UGF)			-193.7										
Decrement Prescription Database funding that is RSA'd to DCCED/CBPL													
	15Budget	Dec	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-52.5										
1003 G/F Match (UGF)			-52.5										
* Allocation Difference *			-298.7	0.0	0.0	-105.0	0.0	0.0	-193.7	0.0	0	0	0
** Appropriation Difference **			-298.7	0.0	0.0	-105.0	0.0	0.0	-193.7	0.0	0	0	0
*** Agency Difference ***			21,010.9	1,583.6	-461.7	954.6	18,243.1	5.0	576.3	110.0	12	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation													
Workers' Compensation													
Ch. 63, SLA 2014 (HB 316) WORKERS' COMPENSATION MEDICAL FEES	15Budget	FisNot	62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 62.0													
* Allocation Difference *			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Business Services													
Remove Alaska Youth First Program Grant Funding from the Base Budget	15Budget	Dec	-2,391.7	0.0	0.0	0.0	0.0	0.0	-2,391.7	0.0	0	0	0
1004 Gen Fund (UGF) -2,391.7													
Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	15Budget	IncOTI	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,400.0													
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	15Budget	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF) -150.0													
CC: Decrement to offset Alaska Works Partnership grant in the Rural App Outreach Grant allocation	15Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1054 STEP (DGF) -150.0													
* Allocation Difference *			-1,291.7	0.0	0.0	0.0	0.0	0.0	-1,291.7	0.0	0	0	0
Construction Academy Training													
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	15Budget	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Rural Apprenticeship Outreach Operations Program Grant													
CC: Increment for Alaska Works Partnership grant that is offset by a decrement in Business Services	15Budget	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF) 150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			-991.7	0.0	0.0	0.0	0.0	0.0	-991.7	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -44.4													

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction (continued)													
Agency Unallocated Reduction (continued)													
CC: Restore portion of the \$44.4 Unallocated Travel Reduction--Total travel reduction will be (\$22.2)	15Budget	Unalloc	22.2	0.0	22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.2										
* Allocation Difference *			-22.2	0.0	-22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22.2	0.0	-22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Agencywide Unallocated													
Agencywide Unallocated													
Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
1151 VoTech Ed (DGF)			926.7										
* Allocation Difference *			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
** Appropriation Difference **			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
*** Agency Difference ***			-25.2	0.0	-0.2	40.0	0.0	0.0	-65.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Oil, Gas and Mining													
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	15GovAmd+	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Support the State's Natural Gas Pipeline Project to Transport Alaska's Gas to In-state Markets and for LNG Export	15Budget	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd+	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15Budget	IncOTI	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,800.0										
Replace GF with PF Gross to Account for Inflation	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1105 PF Gross (Other)			600.0										
Replace GF with PF Gross to Partially Account for Law's Efforts Towards Generating Revenue for the Permanent Fund	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1105 PF Gross (Other)			500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-136.8										
1232 ISPF-I/A (Other)			136.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency-wide Unallocated Reduction													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.0										
CC: Partially Restore Portion of the \$114.0 Travel Decrement	15Budget	Unalloc	57.0	0.0	57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.0										
* Allocation Difference *			-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Law

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Alaska Military Youth Academy													
Fund Source Change from UGF to GF Match to accurately reflect required federal match	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,238.3										
1004 Gen Fund (UGF)			-1,238.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits													
Retirement Benefits													
Recommended National Guard and Naval Militia Retirement System Actuarial Adjustment	15GovAmd+	Inc	29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.8										
Reduce National Guard/Naval Militia Retirement funding to the actuarially recommended level (from \$769.9 to \$627.3)	15Budget	Dec	-112.8	0.0	0.0	-112.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-112.8										
* Allocation Difference *			-142.6	0.0	0.0	-142.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-142.6	0.0	0.0	-142.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Remove all UGF Operating and Sustainment Funding from the base budget	15Budget	Dec	-2,460.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,460.5	0	0	0
1004 Gen Fund (UGF)			-2,460.5										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	15Budget	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	15Budget	IncOTI	1,460.5	0.0	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
1004 Gen Fund (UGF)			1,460.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Remove all UGF Operating and Sustainment Funding from the base budget	15Budget	Dec	-3,623.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,623.8	0	0	0
1004 Gen Fund (UGF)			-3,623.8										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	15Budget	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	15Budget	IncOTI	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation Facilities Maintenance (continued)													
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16) (continued)													
			1004 Gen Fund (UGF)										
			2,623.8										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
			Unallocated Travel Reduction										
			1004 Gen Fund (UGF)										
	15Budget	Unalloc	-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-205.5	0.0	-62.9	-142.6	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Ch. 87, SLA 2014 (HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT 1004 Gen Fund (UGF)	15Budget	FisNot	112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232) 1229 AGDC-ISP (Other) 1232 ISPF-I/A (Other)	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Slope Gas Commercialization													
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX 1004 Gen Fund (UGF)	15Budget	FisNot	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
* Allocation Difference *			8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
** Appropriation Difference **			9,098.7	1,769.7	102.0	7,227.0	0.0	0.0	0.0	0.0	6	0	0
Oil & Gas													
Oil & Gas													
Restore Arbitration of Oil & Gas Royalty Issues 1004 Gen Fund (UGF)	15GovAmd+	IncM	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
Arbitration of Oil & Gas Royalty Issues 1004 Gen Fund (UGF)	15Budget	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund 1004 Gen Fund (UGF) 1105 PF Gross (Other)	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office													
Delete Funding for 1 PFT and 2 Temporary Vacant Positions 1004 Gen Fund (UGF)	15Budget	Dec	-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-357.1	-207.1	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
North Latitude Plant Material Center													
(HB 89) AQUATIC INVASIVE SPECIES 1004 Gen Fund (UGF)	15Budget	FisNot	94.1	78.6	5.0	5.5	5.0	0.0	0.0	0.0	0	0	1

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center (continued)													
DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES	15Budget	FisNot	-94.1	-78.6	-5.0	-5.5	-5.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-94.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation	15GovAmd+	Inc	417.5	397.5	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			267.5										
Partially Fund Existing and Vacant Parks Field Operations Staff	15Budget	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.5										
1005 GF/Prgm (DGF)			267.5										
Replace UGF with Increased User Fees	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.0										
CC: Restore portion of the \$180.0 UGF Unallocated Travel Reduction	15Budget	Unalloc	90.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
* Allocation Difference *			-90.0	0.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-90.0	0.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,616.1	1,527.1	12.0	7,077.0	0.0	0.0	0.0	0.0	6	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
AMD: Restore the Alaska Bureau of Highway Patrol	15GovAmd+	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	15Budget	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
CC: Partially Restore the Alaska Bureau of Highway Patrol	15Budget	Inc	550.0	0.0	0.0	0.0	0.0	0.0	0.0	550.0	0	0	0
1004 Gen Fund (UGF)			550.0										
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	15Budget	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)			-2,570.4										
1061 CIP Rcpts (Other)			-3,425.9										
* Allocation Difference *			-6,546.3	-3,811.4	-359.1	-1,883.1	-227.7	-815.0	0.0	550.0	-23	0	0
Alaska Bureau of Highway Patrol													
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	15Budget	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			2,570.4										
1061 CIP Rcpts (Other)			3,425.9										
* Allocation Difference *			5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
Rural Trooper Housing													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	15Budget	Inc	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.6										
* Allocation Difference *			78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	15Budget	Inc	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
* Allocation Difference *			112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	15Budget	Inc	208.9	155.9	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.9										
Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15	15Budget	Inc	155.0	125.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			155.0										

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Marine Enforcement (continued)													
* Allocation Difference *			363.9	280.9	0.0	53.0	30.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			5.0	501.8	-184.1	-775.0	-87.7	0.0	0.0	550.0	1	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position	15GovAmd+	IncOTI	90.1	0.0	0.0	11.5	0.0	78.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
Alaska State Trooper for Village Public Safety Officer Oversight	15GovAmd+	Inc	259.2	198.3	21.6	30.9	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			259.2										
Training and Equipment for Additional Village Public Safety Officer Positions	15GovAmd+	IncOTI	935.7	0.0	0.0	372.0	89.3	0.0	474.4	0.0	0	0	0
1004 Gen Fund (UGF)			935.7										
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	15GovAmd+	Inc	2,143.0	0.0	0.0	0.0	0.0	0.0	2,143.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,143.0										
* Allocation Difference *			-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
** Appropriation Difference **			-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	15Budget	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
* Allocation Difference *			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
** Appropriation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-685.3										
CC: Restore portion of the \$685.3 Unallocated Travel Reduction--The total reduction is \$205.7	15Budget	Unalloc	479.6	0.0	479.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			479.6										
* Allocation Difference *			-205.7	0.0	-205.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-205.7	0.0	-205.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,228.7	303.5	-411.4	-1,189.4	-185.4	-78.6	-1,217.4	550.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Oil & Gas Production Tax (SB21) Fiscal Note placed in incorrect allocation	15GovAmd+	Inc	24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.6										
Ch. 74, SLA 2014 (HB 193) TOBACCO AND VEHICLE RENTAL TAXES	15Budget	FisNot	136.7	82.0	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other)			136.7										
Ch. 61, SLA 2014 (HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	400.0	377.4	5.0	16.1	1.5	0.0	0.0	0.0	1	0	3
1004 Gen Fund (UGF)			400.0										
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
* Allocation Difference *			1,262.1	459.4	0.4	770.8	31.5	0.0	0.0	0.0	2	0	3
Permanent Fund Dividend Division													
Fund source change from UGF to GF/PR for services provided under the Pick Click Give Program	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.9										
1005 GF/Prgm (DGF)			66.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,262.1	459.4	0.4	770.8	31.5	0.0	0.0	0.0	2	0	3
Administration and Support													
Commissioner's Office													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Oil & Gas Production Tax (SB21) Fiscal Note placed in incorrect allocation	15GovAmd+	Dec	-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.6										
* Allocation Difference *			24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
Natural Gas Commercialization													
Remove UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund from the base budget	15Budget	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
Add UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund as OTI for consideration in FY16	15Budget	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other)			2,500.0										

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Natural Gas Commercialization (continued)													
* Allocation Difference *			2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,524.6	0.0	4.6	2,500.0	20.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Add Mental Health Trust Admin Receipts for additional meetings, contractual increases & cost of living adjustments			49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			49.9										
Fetal Alcohol Spectrum Disorders (FASD) Media Campaign			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			500.0										
* Allocation Difference *			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Veto transaction submitted incorrectly as language instead of numbers			258.2	258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			258.2										
* Allocation Difference *			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction			-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.5										
CC: Restore portion of the \$33.5 Unallocated Travel Reduction			16.8	0.0	16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
* Allocation Difference *			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,061.7	201.2	-11.7	3,820.7	51.5	0.0	0.0	0.0	2	0	3

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency-Wide Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-321.7										
CC: Restore portion of the \$321.7 UGF	15Budget	Unalloc	160.9	0.0	160.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Travel Reduction													
1004 Gen Fund (UGF)			160.9										
* Allocation Difference *			-160.8	0.0	-160.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Decrease General Funds and Replace with	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems													
Decrease General Funds and Replace with	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
Decrease General Funds and Replace with	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-160.8	0.0	-160.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Fund source change from In-state Natural Gas	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Fund (1229) to Instate Natural Gas													
Pipeline Fund I/A (1232)													
1229 AGDC-ISP (Other)			-692.9										
1232 ISPF-I/A (Other)			692.9										
Ch. 14, SLA 2014 (SB 138) GAS PIPELINE;	15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AGDC; OIL & GAS PROD. TAX													
1061 CIP Rcpts (Other)			-70.0										
1236 AK LNG I/A (Other)			70.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Decrease General Funds and Replace with	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Central Design and Engineering Services (continued)													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority (continued)													
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services													
	15Budget	FndChg	Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
	15Budget	FndChg	Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
	15Budget	FndChg	Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
	15Budget	Dec	Cost Control and Efficiency Measures Including Summer Overtime Reductions	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-311.7									
	15Budget	FndChg	Replace Unrestricted General Funds with available Vehicle Rental Tax Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-71.0									
			1200 VehRntlTax (DGF)	71.0									
			* Allocation Difference *	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
	15Budget	Dec	Cost Control and Efficiency Measures Including Summer Overtime Reductions	-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-397.3									

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
* Allocation Difference *			-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	15Budget	Dec	-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91.0										
* Allocation Difference *			-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-800.0	-295.0	0.0	-411.7	-93.3	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Eliminate Main Line Ferry Gift Shops	15Budget	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,960.8	-1,295.0	-160.8	-411.7	-93.3	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Further Reduce UGF Expenditure Level	15Budget	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Comprehensive Student Advising	15Budget	IncOTI	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	15Budget	IncOTI	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Reduce University Travel Expenditure Level	15Budget	Dec	-1,081.5	0.0	-1,081.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,081.5										
Restore Unallocated Travel Reduction	15Budget	Unalloc	15.3	0.0	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
Ch. 24, SLA 2014 (SB 218) MUNI BOND BANK; UAF HEAT & PWR PLANT	15Budget	FisNot	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1004 Gen Fund (UGF)			7,000.0										
Ch. 15, SLA 2014 (HB 278) TVEP Funding Change - .15 of 1% Reverting to .16 of 1% + Reduce UA Share from 50% to 45%	15Budget	FsNot0th	-204.9	0.0	0.0	-204.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-204.9										
* Allocation Difference *			7,291.9	-600.0	-1,066.2	1,958.1	0.0	0.0	0.0	7,000.0	0	0	0
Fairbanks Campus													
CC: Hydrocarbon Optimization as a one-time increment for FY15	15Budget	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
L Sec 22b, HB266 - Contingent approp of \$12.5m UGF if coal-fired plant uses diesel for at least 60 consecutive days	15Budget	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,791.9	-600.0	-1,066.2	2,458.1	0.0	0.0	0.0	7,000.0	0	0	0
*** Agency Difference ***			7,791.9	-600.0	-1,066.2	2,458.1	0.0	0.0	0.0	7,000.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Domestic Violence and Sexual Assault													
Restore Domestic Violence and Sexual Assault Prevention Program	15GovAmd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Restore Domestic Violence and Sexual Assault Prevention Program	15Budget	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
(SJR 23) CONST. AM: STUDENT LOAN DEBT	15Budget	FisNot	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
DID NOT PASS (SJR 23) CONST. AM: STUDENT LOAN DEBT	15Budget	FisNot	-1.5	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated Fuel Branch-wide Appropriations													
L Sec 23, HB266 - Reduce the FY15 fuel trigger amount to \$27 million	15Budget	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	15GovAmd+	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.0										
Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	15Budget	Inc	53.5	0.0	0.0	53.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.5										
Policy Change Restricting Cases That Can Be Considered for Sentencing Plea Agreements Has Increased the Court's Caseload	15GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not increase until FY16	15Budget	Dec	-21.9	0.0	0.0	-21.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	100.0	0.0	0.0	0.0	75.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Life Cycle Replacement of Computer Systems	15Budget	Inc	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
CC: Reduce Portion of the \$400.0 Security Screening Services Increment	15Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Wide Area Network Bandwidth Expansion	15GovAmd+	Inc	636.1	0.0	0.0	636.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			636.1										
Wide Area Network Bandwidth Expansion	15Budget	Inc	318.1	0.0	0.0	318.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.1										
CC: Increase the House's \$318.1 Wide Area Network Bandwidth Expansion Increment	15Budget	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Delete Unrealizable Federal Pass-Through Funding to Non-Profit Entities	15Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	15Budget	FisNot	25.5	0.0	0.0	25.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.5										
VETOED (SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	15Budget	Veto	-25.5	0.0	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.5										

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Alaska Court System

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)												
Trial Courts (continued)												
* Allocation Difference *		-868.4	0.0	0.0	-743.4	0.0	-25.0	-100.0	0.0	0	0	0
Administration and Support												
	Life Cycle Replacement of Computer Systems											
	1004 Gen Fund (UGF)	50.0										
* Allocation Difference *		-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-943.4	0.0	0.0	-743.4	-75.0	-25.0	-100.0	0.0	0	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
	LFD Reconciliation: DO NOT CHOOSE -											
	COLA Increase for Non-Covered Judicial											
	Employees and Working Reserve Decrease											
	1004 Gen Fund (UGF)	-1.7										
* Allocation Difference *		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council												
Judicial Council												
	Advertising for Public Feedback on											
	Performance of Judges and Applicant											
	Qualifications											
	1004 Gen Fund (UGF)	20.0										
	Ch. 83, SLA 2014 (SB 64) OMNIBUS											
	CRIME/CORRECTIONS/RECIDIVISM BILL											
	1004 Gen Fund (UGF)	197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
* Allocation Difference *		177.2	126.3	27.5	18.4	5.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **		177.2	126.3	27.5	18.4	5.0	0.0	0.0	0.0	1	1	0
*** Agency Difference ***		-764.5	128.0	27.5	-725.0	-70.0	-25.0	-100.0	0.0	1	1	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Transfer to align authorization with anticipated expenditures	15Budget	LIT	0.0	-10.5	0.0	0.0	10.5	0.0	0.0	0.0	0	0	0
Reduce excess authorization	15Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Ch. 15, SLA 2014 (HB278) Procure a Study to Evaluate the State's School Funding Provisions and Make Recommendations	15Budget	FsNot0th	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
* Allocation Difference *			400.0	-10.5	0.0	400.0	10.5	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the Finance Committees--split \$475 House and \$565 Senate	15Budget	Dec	-1,040.0	0.0	0.0	-1,040.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,040.0										
Ch. 61, SLA 2014 (HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			-1,015.0	0.0	0.0	-1,015.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce excess authorization	15Budget	Dec	-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,390.0										
* Allocation Difference *			-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,005.0	-10.5	0.0	-2,005.0	10.5	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Remove unavailable receipts	15Budget	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.0										
1007 I/A Rcpts (Other)			-16.0										
Change Seward LIO seasonal position to full time	15Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to align authorization with anticipated expenditures	15Budget	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Administrative Services funding (see paired increment in Legislative Operating Budget allocation)	15Budget	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
CC: Increase Administrative Services funding	15Budget	Inc	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			-120.0	0.0	20.0	-140.0	0.0	0.0	0.0	0.0	1	-1	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees													
Transfer to align authorization with anticipated expenditures	15Budget	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
Legislative Resolve 60, SLA 2014 (HCR 15) TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS	15Budget	FisNot	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
* Allocation Difference *			8.9	-3.4	8.9	3.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-111.1	-3.4	28.9	-136.6	0.0	0.0	0.0	0.0	1	-1	0
Legislative Operating Budget													
Legislative Operating Budget													
Increase Senate Operating Budget (see paired decrements in Leg Council, Administrative Services LB&A and Leg Finance)	15Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
CC: Decrease Senate Operating Budget	15Budget	Dec	-220.0	0.0	0.0	-220.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
* Allocation Difference *			280.0	0.0	0.0	280.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
Modify position count to reflect FY14 management plan	15Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
Replace GFPR for subscriptions and GF with increased receipts from statutes	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			2.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
** Appropriation Difference **			280.0	0.0	0.0	280.0	0.0	0.0	0.0	0.0	0	14	0
*** Agency Difference ***			-1,836.1	-13.9	28.9	-1,861.6	10.5	0.0	0.0	0.0	1	13	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Sport Fish Hatchery Bonds													
L	15GovAmd+	IncM	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			1198 F&GRevBond (Other)							7,500.0			
L	15Budget	IncM	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
			Sec 25I, HB266 - FY2015 Funding							5,500.0			
			1198 F&GRevBond (Other)							5,500.0			
			* Allocation Difference *	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
			** Appropriation Difference **	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
			*** Agency Difference ***	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			46,106.7									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			202,150.9									
L	Sec 48a, SB119 - HB385 Fis Note: FY15 School District Allocation of PERS State Assistance for Past Service Costs	15Budget	FsNot0th	157,337.2	0.0	0.0	0.0	0.0	0.0	157,337.2	0	0	0
	1001 CBR Fund (Other)			157,337.2									
	* Allocation Difference *			-90,920.4	0.0	0.0	-248,257.6	0.0	0.0	0.0	157,337.2	0	0
All Other PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			303,303.4									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			1,329,809.0									
L	Sec 48a, SB119 - HB385 Fis Note: FY15 Non-School District Allocation of PERS State Assistance for Past Service Costs	15Budget	FsNot0th	842,662.8	0.0	0.0	0.0	0.0	0.0	842,662.8	0	0	0
	1001 CBR Fund (Other)			842,662.8									
	* Allocation Difference *			-790,449.6	0.0	0.0	-1,633,112.4	0.0	0.0	0.0	842,662.8	0	0
	** Appropriation Difference **			-881,370.0	0.0	0.0	-1,881,370.0	0.0	0.0	0.0	1,000,000.0	0	0
TRS State Assistance													
School District TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			327,106.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			708,039.5									
L	Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for School Districts' Past Service Costs	15Budget	FsNot0th	1,862,484.3	0.0	0.0	0.0	0.0	0.0	1,862,484.3	0	0	0
	1001 CBR Fund (Other)			1,862,484.3									
	* Allocation Difference *			827,338.7	0.0	0.0	-1,035,145.6	0.0	0.0	0.0	1,862,484.3	0	0
All Other TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			26,381.1									

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
TRS State Assistance (continued)													
All Other TRS (continued)													
L FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other) 57,103.3													
L Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for Non-School Districts' Past Service Costs	15Budget	FsNot0th	137,515.7	0.0	0.0	0.0	0.0	0.0	0.0	137,515.7	0	0	0
1001 CBR Fund (Other) 137,515.7													
* Allocation Difference *			54,031.3	0.0	0.0	-83,484.4	0.0	0.0	0.0	137,515.7	0	0	0
** Appropriation Difference **			881,370.0	0.0	0.0	-1,118,630.0	0.0	0.0	0.0	2,000,000.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	-3,000,000.0	0.0	0.0	0.0	3,000,000.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	FY2015 Funding	15GovAmd+	IncM	24.8	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
	1108 Stat Desig (Other) 24.8												
L	Sec 27a, HB 266 - FY2015 Rev from heirloom birth & marriage certificates (\$22.8) & AK Child Trst Lic Plates (\$2.0)	15Budget	IncM	24.8	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
	1005 GF/Prgm (DGF) 22.8												
	1234 LicPlates (DGF) 2.0												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trauma Care Fund													
L	Sec 27p, HB266 - FY15 Capitalization of the Trauma Care Fund	15Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,000.0												
L	Sec 27p, HB266 - CC: Reduce the FY15 Capitalization of the Trauma Care Fund	15Budget	Dec	-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	1004 Gen Fund (UGF) -500.0												
	* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Community Revenue Sharing Fund													
L	FY2015 Funding	15GovAmd+	IncM	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 60,000.0												
L	Sec 27b, HB266 - FY2015 Funding	15Budget	IncM	50,000.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 50,000.0												
L	Sec 27b, HB266 - Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	15Budget	Inc	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3,000.0												
L	Sec 27b, HB266 - CC: Reduce Revenue Sharing Fund by \$1 million to \$52,000,000 (from \$53,000,000)	15Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,000.0												
	* Allocation Difference *			-8,000.0	0.0	0.0	0.0	0.0	-8,000.0	0.0	0	0	0
	** Appropriation Difference **			-7,500.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
Caps Spent as Duplicated Funds													
Fish and Game Revenue Bond Redemption Fund 1198													
L	FY2015 Funding	15GovAmd+	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
	1199 Sportfish (Other) 7,000.0												
L	Sec 27j, HB266 - FY2015 Funding	15Budget	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
	1199 Sportfish (Other) 4,959.8												
L	Sec 27k, HB266 - FY15 additional funding is the amount available less required debt srv less \$500.0 for Sportfish ops	15Budget	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
	1199 Sportfish (Other) 540.2												
	* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds (continued)													
In-state Natural Gas Pipeline Fund 1229													
L FY14 interest and other earnings on the balance of the in-state natural pipeline fund	15GovAmd+	Inc	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	3,300.0	0	0	0
1004 Gen Fund (UGF)			3,300.0										
* Allocation Difference *			-3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,300.0	0	0	0
** Appropriation Difference **			-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
*** Agency Difference ***			-12,300.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	-4,800.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
	15Budget	FsNot0th	43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
Ch 15, SLA 2014 (HB278) Education BSA, Correspondence, & Charter School Size Factor Chgs for FY15 (Sec10,Ch18,SLA2014)													
1004 Gen Fund (UGF) 43,998.4													
L	15Budget	MisAdj	-43,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
Tracking FY15 Estimated Draw for Expenditures from PEF for Education BSA Correspondence & Charter School Changes (HB278)													
1004 Gen Fund (UGF) -43,998.4													
	15Budget	FsNot0th	56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
Ch15 SLA 2014 (HB278) Educ BSA, Correspondence & Charter School Size Factor Chgs- FY16 funding (Sec10,Ch18,SLA2014)													
1004 Gen Fund (UGF) 56,441.2													
* Allocation Difference *			56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
** Appropriation Difference **			56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
Undesignated Reserves (UGF out)													
AHCC 1213													
L	15Budget	MisAdj	-22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-22,500.0	0	0	0
Appropriation from the AHCC account for the FY15 Captial Project--State library, Archives & Museum Facility Construction													
1213 AHCC (UGF) -22,500.0													
L	15Budget	MisAdj	-40,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,600.0	0	0	0
Appropriation from the AHCC account for the FY15 Captial Project -- UAA Engineering Building													
1213 AHCC (UGF) -40,600.0													
* Allocation Difference *			-63,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-63,100.0	0	0	0
Statutory Budget Reserve Fund													
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for certain debt service payments and capital appropriations, AHFC dividends go to SBR													
1139 AHFC Div (UGF) 0.0													
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for operating and capital appropriations, AIDEA dividends go to SBR													
1140 AIDEA Div (UGF) 0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-63,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-63,100.0	0	0	0
OpSys DGF Transfers (non-add)													
Vaccine Assessment Account													
	15Budget	FisNot	22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
Ch. 30, SLA 2014 (SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS													
1004 Gen Fund (UGF) 4,000.0													
1005 GF/Prgm (DGF) 18,488.6													

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Vaccine Assessment Account (continued)													
* Allocation Difference *			22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
OpSys Other Transfers (non-add)													
Constitutional Budget Reserve Fund													
L	15GovAmd+	Lang	-1,881,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,881,370.0	0	0	0
Deposit to PERS Retirement Trust Fund 1001 CBR Fund (Other)			1,881,370.0										
L	15GovAmd+	Lang	-1,118,630.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,118,630.0	0	0	0
Deposit to TRS Retirement Trust Fund 1001 CBR Fund (Other)			1,118,630.0										
L	15Budget	MisAdj	-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
Sec 48a, SB119 - Deposit to the PERS Retirement System for an additional state contribution 1001 CBR Fund (Other)			1,000,000.0										
L	15Budget	MisAdj	-2,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000,000.0	0	0	0
Sec 48b, SB119 - Deposit to the TRS Retirement System for an additional state contribution 1001 CBR Fund (Other)			2,000,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Transfers													
Deposits to Permanent Fund Principal													
L	15GovAmd+	IncM	975,000.0	0.0	0.0	0.0	0.0	0.0	0.0	975,000.0	0	0	0
FY2015 Funding - October 31, 2013 Projection 1041 PF ERA (DGF)			975,000.0										
L	15GovAmd+	MisAdj	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
AMD: FY2015 December 31, 2013 Projection Update 1041 PF ERA (DGF)			-10,000.0										
L	15Budget	IncM	965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	965,000.0	0	0	0
Sec 12b, HB266 - FY2015 Funding - December 31, 2013 Projection 1041 PF ERA (DGF)			965,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Capital Income Fund 1197													
L	15Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 11(c), HB266 - After deductions for certain debt svc pymnts and capital appropriations, AHFC dividends go to CIF 1139 AHFC Div (UGF)			0.0										
L	15Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 13(b), HB266 - After deductions for operating and capital appropriations, AIDEA dividends go to the CIF 1140 AIDEA Div (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15,829.8	0.0	0.0	0.0	22,488.6	0.0	56,441.2	-63,100.0	0	0	0
**** All Agencies Difference ****			160,537.8	4,257.0	-1,260.1	-2,995,017.2	41,705.9	1,131.4	172,270.8	2,937,450.0	39	14	5

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.